



## Information Session

# Asylum, Migration and Integration Fund 2021-2027 Supporting victims of human trafficking

SO2: Strengthening legal migration and promoting integration







# **Overview**



- Aim of the Programme
- Novelties introduced in the 21 27
- Context of Call
- Eligibility and Selection Criteria
- Submission of the Application Form
- Indicators

# **Aim of the AMIF Programme**



- I Policy Objective of the AMIF Regulation reflected through 4 Specific Objectives and Technical Assistance.
- > Total budget of AMIF Programme: Eur 52.4mn (EU+MT).
- > Adopted by the European Commission 7<sup>th</sup> September 2022. Recent adoption date: 20<sup>th</sup> September 2023.

**Policy Objective:** Contribute to the efficient management of migration flows and to the implementation, strengthening and development of the common policy on asylum and the common immigration policy, <u>in</u> <u>accordance with the relevant Union acquis</u> and <u>fully respecting the international obligations of the Union</u> <u>and the Member States</u> arising from the international instruments to which they are party.

# **Novelties** introduced for the 21-27 AMIF Programme



- i. The AMIF Programme is regulated by the Common Provisions Regulations
- ii. Enables the use of different co-financing rates, depending on the actions foreseen in the Programmes, in line with Article 15 of the AMIF Regulation
- iii. The Programme contributes to specific objectives rather than national objectives for simplification purposes.
- iv. Includes a performance methodology delineating the milestones and targets to be achieved by 2024 and 2029 respectively
- v. The assessment of the Enabling Conditions, and fulfilment which needs to be ensured throughout the 2021-2027 programming period
- vi. Different EU regulatory parameters, EU objectives and national context
- vii. Presents an intervention logic based on the main priorities/development needs and types of actions identified in the Programme.
- viii. Aims to strengthen the use of simplified cost options.

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## **Context of Call**

- Open call for applications launched on 19<sup>th</sup> April 2024 focusing on actions contributing to Specific Objective 2 of the AMIF Programme.
- Funding Priority addressed through this 11th Call is:
  - Enhanced professional expertise to victims of human trafficking
- Total budget allocated under this Call: € 3,000,000 (EU + MT Share)
- Applications are to be submitted through the online portal: <u>https://sfd.gov.mt/Application/</u>
- Deadline for submission of applications: Monday 15<sup>th</sup> July 2024 at 12.00 p.m.
- Eligible Beneficiaries: Government departments, public entities, international organisations, social partners, non-governmental and voluntary organisations working in the field of migration

## **Eligible Actions and Implementation Measures**



- Actions contributing to Specific Objective 2 shall aim to contribute towards the development needs envisaged in the AMIF Programme i.e.:
  - Strengthening the rights of vulnerable groups at the local level by improving existing referral mechanisms, awareness raising and capacity building.
- Actions implemented under SO2 shall focus on the following implementation measure (Annex II of the AMIF Regulation):
  - 2d: promoting integration measures for the social and economic inclusion of third-country nationals.

# **Eligibility Criteria**



### **Eligibility Criteria**

The application must be submitted within the deadline defined in the Call

The application submitted must be complete

The applicant shall be an eligible applicant

The applicant must declare to implement the project respecting the non-profit principle

Project remit must be in line with the mandate of the Beneficiary

The proposed action has a duration that does not exceed the implementation period of the AMIF Programme i.e., 31 December 2029

Proof of co-financing must be provided (when applicable)

The objective(s) of the proposed action correspond(s) to the relevant objectives defined under the AMIF Programme

# **Eligibility Criteria cont..**



## **Eligibility Criteria**

Addresses at least one of the output and one of the result indicators of the AMIF Programme

The action does not involve State Aid

Ensures that selected operations are not directly affected by a reasoned opinion by the Commission in respect of an infringement under Article 258 TFEU that puts at risk the legality and regularity of expenditure or the performance of operations

Project implemented within the eligible territory

Assessment is carried out on the basis of Yes/No answer

## **Selection Criteria**



Selection Criteria	Points	Selection Criteria	Points
Relevance and Justification	Total Points: 20 Threshold: 10	Cost effectiveness and sustainability	Total Points: 20 Threshold: 10
Quality of the application form	Total Points: 10 Threshold: 5	Dissemination of project results	Total Points: 5 Threshold: N/A
Capacity of the Organisation to implement the activities proposed	Total Points: 15 Threshold: 8	Complementarity with other actions funded by the EU or national programmes	Total Points: 5 Threshold: 2
Outputs and Result Indicators	Total Points: 15 Threshold: 10	Readiness	Total Points: 10 Threshold: 5

# **Submission of Applications**



• Application forms are to be submitted electronically through the following portal: <u>https://sfd.gov.mt/application/</u>



# **Submission of Applications (2)**





The list of open calls is displayed hereunder. Please select "New Application" next to the open call to initiate the application process within the call.

Open calls	Programme	Start Date	End Date	
Call 5 - ESO4.3 - Gender balanced labour market participation	ESF+ - Fostering the socioeconomic wellbeing of society through the creation of opportunities for all and investment in human resources and skills	08:00:00	06/05/2024 12:00:00	New Application
Call 6 - ESO4.9 - Integration of third country nationals	ESF+ - Fostering the socioeconomic wellbeing of society through the creation of opportunities for all and investment in human resources and skills	08:00:00	20/05/2024 12:00:00	New Application
Call 1 - Digitalise your Business	RRP - Recovery and Resilience Plan	01/01/2024 00:00:00	30/06/2026 12:00:00	New Application
Call 4 - ESO4.11 - Equal access to quality social and healthcare services	ESF+ - Fostering the socioeconomic wellbeing of society through the creation of opportunities for all and investment in human resources and skills	08:00:00	20/05/2024 12:00:00	New Application
AMIF 10th Call - AMIF 10th Call for Applications (Promoting Diversity)	AMIF - Asylum, Migration and Integration Fund Programme 21 - 27	22/03/2024 12:00:00	27/06/2024 12:00:00	New Appli
Call 7 - ESO4.7 – Lifelong learning and career transitions	ESF+ - Fostering the socioeconomic wellbeing of society through the creation of opportunities for all and investment in human resources and skills	08:00:00	17/06/2024 12:00:00	New Ap <mark>x</mark>
AMIF 11th Call - AMIF 11th Call for Applications (Supporting Victims of Human Trafficking)	AMIF - Asylum, Migration and Integration Fund Programme 21 - 27	19/04/2024 12:00:00	15/07/2024 12:00:00	New Application

# **Submission of Applications (3)**



STRUCTURAL FUNDS APPLICATION FORM	
e 4	0
Select a Priority Axis <ul> <li>AMIF - SO2 - Strengthening and developing legal migration to the Member States in accordance with their economic and social needs, and promoting and contributing to the effective integration and social inclusion of third-country nationals</li> </ul>	
Project Title Project Summary	Create

# **Submission of Applications (4)**



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## STRUCTURAL FUNDS APPLICATION FORM

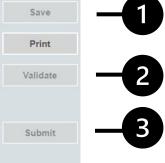
1 - Executive Summary	1.1 - Executive Sum	imary	
	Executive Summar	y – Executive Summary	
2 - Document Upload	Call	AMIF 11th Call	Save
	Priority	AMIF - SO2 Strengthening and developing legal migration to the Member States in accordance wit	
	Project Title		Print
	Project Summary		Validate
	Start Date	End Date	Submit
	Grant Requested — Amount of Public F	Funding needed for the Project 0.00	Delete

# **Submission of Applications (5)**



STRUCTURAL FUNDS APPLICATION FORM

1 - Executive Summary	<b>2.1 - Document Upload</b> 2.1.1 Kindly upload one scanned copy duly completed and signed by all signatories indicated in the application form.
2 - Document Upload	Each page must be initialised by the project leader. Choose File No file chosen
	2.1.2 Kindly upload one copy in Word format. It is important that the full application form, including all annexes, are provided.
	Choose File No file chosen



Delete



European Structural and Investment Funds 2014-2020 Co-Financing rate: 80% European Union Funds; 20% National Funds



Cookie Policy Privacy Policy

# **Submission of Applications (6)**





The list of open calls is displayed hereunder. Please select "New Application" next to the open call to initiate the application process within the call.

Open calls	Programme	Start Date	End Date	
Call 4 - SME Digitalisation Grant Scheme	RRP - Recovery and Resilience Plan	01/01/2023 00:00:00	31/12/2023 12:00:00	New Application
Call 4 - Digital Intensification Grant Scheme	RRP - Recovery and Resilience Plan	01/01/2023 00:00:00	31/12/2023 12:00:00	New Application
Call 1 - Digitalise your Micro Business	RRP - Recovery and Resilience Plan	10/04/2023 00:00:00	31/12/2023 12:00:00	New Application
Call 1 - Business Reports for SMEs	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	01/06/2023 00:00:00	31/12/2023 12:00:00	New Application
an integrated society		01/06/2023 00:00:00	31/12/2023 12:00:00	New Application
Call 1 - Start-up Enhance	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	01/06/2023 00:00:00	31/12/2023 12:00:00	New Application
Call 1 - SME Enhance (GBER)	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	01/06/2023 00:00:00	31/12/2023 12:00:00	New Application
Call 2.3 - ESO4.1- Access to employment and activation measure for all	ESF+ - Fostering the socioeconomic wellbeing of society through the creation of opportunities for all and investment in human resources and skills	08:00:00	31/01/2024 12:00:00	New Application
AMIF 8th Call - AMIF 8th Call for Applications	AMIF - Asylum, Migration and Integration Fund Programme 21 - 27	17/10/2023 11:00:00	18/12/2023 12:00:00	New Application
Call 4 - Priority 3, RSO4.5	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	22/10/2023 12:00:00	02/02/2024 12:00:00	New Application
Call 5 - Priority 1, RSO1.3	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	22/10/2023 06:00:00	02/02/2024 12:00:00	New Application
AMIF 9th Call - AMIF 9th Call for Applications	AMIF - Asylum, Migration and Integration Fund Programme 21 - 27	13/11/2023 18:00:00	15/01/2024 12:00:00	New Application

	Programme	Project	Reference	Confirmed
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# **Application Form**

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#### Part A - Administrative Part

#### 1. Project Details

Project Title	
Start Date	Enter date by when the project is estimated to start.
End Date	Enter date by when the project is estimated to be concluded.
Total Project Cost	EUR
Summary Note: This will be presented in the published list of the Managing Authority.	Provide a summary on the project. The summary shall include a broad description of the project idea, that is, the basic rational for implementing the proposed project. A brief description of the aims, objectives, main activities and expected results.

#### 2. Lead Applicant

In the fields below, the Applicant is to include information on the Applicant Organisation.

#### Name

#### 3. Contact Details

In the fields below, the Applicant is to include information on the Project Leader of the proposed project. Only one project leader responsible for the project.

Project Leader <sup>1</sup>	
Position within the Organisation	
E-mail address	
Main Contact Person <sup>2</sup>	
Position within the Organisation	
E-mail address	

This is the first section of the application form which relates to the administrative part of the project proposal. Information relates to the name of the lead applicant, name of project leader and contact person (who shall be different from the project leader), VAT status, and experience in implementing EU funded projects.

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#### Part B – TECHNICAL DESCRIPTION

1. Project Description

Which need is the project addressing?

Why is the project being proposed and how does it address national and European priorities?

Here the Applicant is to carry out a need assessment. This assessment is the study of a problem. It entails the collection of data and opinions from varied reliable sources. The aim is to support effective recommendations about what should be done to solve such problem. This will enable the Applicant to establish the importance of the proposed actions. Hence, such assessment must address the development need (s) derived from the Programme and how the project is expected to solve a clearly defined and presented need(s). The discussion must be supported by quantitative and qualitative analysis from official statistical sources. Consequently, the Applicant is to provide further justifications on the project coherence with National, sectoral and EU policies as to what extent the project is addressing such priorities.

*Explain the effects of the projects from the perspective of EU interest and how it contributes to the objectives set out at European Level.* 

#### What are the specific objectives of the project?

#### How does the project address the indicated specific objectives?

The Applicant is to select the relevant Specific Objective/s as published in the Call. The Applicant must ensure that the proposal is addressing one of the listed Specific Objectives in order for the application to be Eligible. The Applicant should demonstrate the desired change that the project should bring about and how through its implementation, the project will contribute towards the Specific Objective as identified in the Programme and ensure there is a clear link with the implementation measure, as defined in the respective Programme and/or Regulation. The objectives should be SMART (specific, measurable, achievable, relevant, time-bound).

In the first section, information relate to the development needs that the project will be addressing supported with any statistical data.

In this section, it is expected to provide a clear description of the way the project will contribute to specific objective 2 and the identified implementation measure.



<b>XA</b> /L <b>X</b>	
what ar	re the expected results? Supporting the needs of vulnerable groups for better integration at the local level
]	
Target 6	Groups
	Asylum seekers
	Beneficiaries of International Protection / Subsidiary protection
	Applicants of International Protection
What ar	re the tangible and intangible results from the project? <sup>6</sup>
-	roject contributing to the fulfilment of the enabling conditions listed under Section 4 of the Programme? affirmative, how is it fulfilling the criteria?
Not App	licable

Information related with the expected results of the project proposal are to be included in this section. A pre-defined list has been provided, in line with the AMIF Programme, however additional results can be included as well. Target group refers to those who will directly benefit from the project.

A further description of the tangible and intangible results that will be achieved through the project shall be listed in this section.



2.1 Work Packages

Work Package 1: Project Team

To open in Excel, right click on the object, click on 'Worksheet object' and select 'Open'.

Work Package Num	ber							
Work Package title			[insert nam	ie				
Duration			[to be calcu	ulated in r	months)			
Role of the Project Teo	<u>1m</u>							
	phases of the project provin							t is to prove to the Project Selection Committee, that it will adopt a good capacity strategy rol. An assessment on the current staff complements and how the additional duties will fit in
Role of consultants, se	econded staff and subcontra	<u>ctina</u>						
		fficient capacity to implement the project and theref onsible for all aspects relating to the project (even for						wide details on how the it shall exercise control over any third-party contractors that may be the project.
Role of the Project	Team							
rovide an overview o	f who will be directly respons	ible to ensure the effective and efficient implementation	ion of the proje	ect . (Max.	500 words)			
Role of consultants	, seconded staff and subc	ontracting						
		ces contribute directly to the project for those skills/re						
now ao you plan on e.	nsuring that external resourc	tes contribute directly to the project for those skins/re	sources which	are not av	vanable wit	nin the orga	misation? <u>n</u>	<u>  uppicubie/ (Max. 500 Words)</u>
n cases where staff a	re engaged on the project fo	r administrative purposes, then no expenditure shall b	<u>be peqqed with</u>	<u>h this type (</u>	of activity s	ince such co	<u>sts shall be</u>	covered through indirect costs.
			List	t of Speci	fic Activiti	ies		
Activity Nr	Activity Name	Activity Description	•	Net		VAT Non-		Total
					Eligible	eligible	eligible	
Activity 1.1								
	1				1	1	1	
,								

The new application form enables the use of work packages, whereby proposed budget is split according to the type of activities foreseen. Project administration costs shall be covered through Indirect Costs.



#### Work Package 2: [SUBJECT]

This section is to be replicated for additional work packages. To open in Excel, right click on the object, click on 'Worksheet object' and select 'Open'.

<u></u> <i>∆</i> The applic	ant shall reproduce the table below for each work package						
Work Package num	ber						
Work Package title							
Duration							
List of Specific Acti	vities						
Activity Nr (continuous numbering linked to Work Package)	Activity Name	Activity Description	No+	VAT Eligible	VAT Non-oligible	Non- eligible	Total
Activity 2[1].1							

Different work packages shall be created for all of the activities foreseen in the project. Each work package shall be linked to the types of intervention fields outlined in Tables 2 & 3 of Annex VI of the AMIF Regulation.

Overhead costs will continue to be subject to a flat rate.



Fundamental Rights and Eq	uality principles
Identify how the horizontal pr	inciples mentioned below are considered. What measures are planned throughout the project design, implementation, monitoring, reporting and evaluation stages to ensure that the principles are safeguarded?
Gender Equality	The Applicant should explain how equality between men and women, integration of the gender perspective and gender mainstreaming are taken into account and promoted throughout the design, implementation, monitoring,
	reporting and closure of projects.
Equal Opportunities	The Applicant should take into consideration appropriate steps to ensure equal opportunities independent from gender, racial or ethnic origin, religion or belief, disability, age or sexual orientation throughout the design, implementation,
	monitoring, reporting and closure of projects.
Non-discrimination including	The Applicant should explain how measures are put in place during the design, implementation, monitoring, reporting and closure of projects to prevent discrimination in particular accessibility for persons with disabilities and ensure
accessibility for persons with disability	access for all.

In this section, it is expected to identify the way the project contributes towards the horizontal principles defined in Article 9 of the CPR namely gender equality, equal opportunities and non-discrimination.



#### 2.2 Project Implementation schedule

To open in Excel, right click on the object, click on 'Worksheet object' and select 'Open'. Add years as necessary. Highlight the boxes according to the Quarters in which the action/activity will be implemented, in line with what was included in the work package. The Applicant is to add/delete as necessary, and the year is to be amended in line with the project forecasts. The Applicant is to fill in the financial forecasts (budget to be disbursed) per Activity, in line with the project forecasts. The Applicant is to fill in the financial forecasts (budget to be disbursed) per Activity, in line with the proposed activities listed in section 2.1 Work Packages.

2023	2023	2023	2023	2024	2024	2024	2024	2025	2025	2025	2025	2026	2026	2026	2026
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

In this section, applicants are invited to provide an indication of when the activity will be carried out, as reflected in the section 2.1. The financial forecasts associated with each activity are to be included in this table. This will serve as guidance on the way expenditure will be incurred during the lifetime of the project.



#### 2.3 Project Implementation status

In the box below, indicate the status of the procurement procedures envisaged under this project per WP. The Applicant is to indicate the total number of tenders at each level. The details are to be included as to the tender description, the timeframes, the contracted amounts etc.

Status of procurement	Number of tenders	Details
Design		
Drafted		
Launched		
Evaluation		
Appeals		
Contracted		
Being implemented		
Total no of tenders		

The status of the envisaged procurement including quotations, tenders etc. is to be included in this section.

## Indicators



The Programme already identifies a number of indicators that are envisaged to measure the results of the interventions.

Output indicators quantify the direct deliverables that can be measured following the implementation of a specific operation. Collectively, all the operations identified under a specific SO contribute to the attainment of the Programme's output indicator targets.

Result indicators measure the direct impact resulting from the interventions funded through the Programme. These focus more on the overall effects of the operations. Unlike output indicators, these do not include milestone targets. The baseline is set at zero since result indicators have to always be linked to the support of the Fund. Targets shall be achieved by 2029.

## Indicators



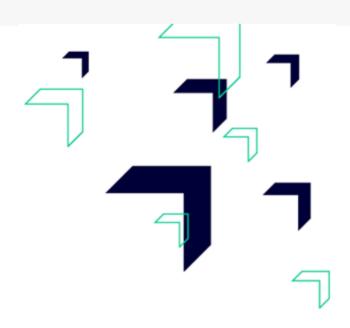
The below targets represent the values that were included in the Programme. Such targets may be revised in view of the dynamic factors that may influence the targeted values.

Output Indicators	Target (2029)
O.2.3: Number of participants supported	10,025
O.2.3.3: Of which number of participants who received personal professional guidance	333
O.2.7: Number of integration projects where local and regional authorities are the beneficiary	9
Result Indicators	
R.2.9: Number of participants who report that the activity was helpful for their integration	8,020





# Thank you !









## Information Session

# Asylum, Migration and Integration Fund 2021-2027 Supporting victims of human trafficking

SO2: Strengthening legal migration and promoting integration









Servizzi Ewropej f'Malta

# Assisting stakeholders in accessing European Funds

Faith Spearing – SEM

# Inform & Engage Stakeholders



- Information & outreach
- One-to-one meetings
- Information sessions
- Training sessions

# **Support Stakeholders**



Project Development & Writing

Project Implementation

# **Project Development &** Writing



- Compiling the needs analysis
- Identifying the Aim & Objectives
- Identifying the Results & Impact
- Planning a good dissemination plan



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# **Project Implementation**



- Servizzi Ewropej f'Malta
- Understanding the terms and conditions of the grant agreement
- Information on procurement procedures
- Assistance with poject reporting
- Facilitate communication between Fund Operator and Beneficiary

# **Project Implementation Resources**



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## https://sem.gov.mt/information/information-documents

Information Documents	
The following is a list of documents providing information about various aspects of project implementation	
Downloads	
Communication in EU Funded Projects	Download
The Grant Agreement	Download
Procurement in EU Funded Projects - Frequently Asked Questions	Download
Retention of Documents in EU Funded Projects	Download
Managing Changes during the Implementation of EU Funded Projects	Download
	Download

# **Contact Details**



Servizzi Ewropej f'Malta

- Website: sem.gov.mt
- Email: info.sem@gov.mt
- Telephone line: +356 27797300
- Office address: 280, Republic Street, Valletta



Servizzi Ewropej f'Malta

# Thank You

sem.gov.mt 🌐

- info.sem@gov.mt ⊠
- +356 2779 7300 📞
- 280, Republic Street, Valletta VLT1112, Malta ♀





**Information Session** 

## Asylum Migration and Integration Fund 2021-2027





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