





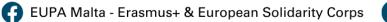
Indicative Budget Allocation for Malta as per 2025 annual work programme for the implementation of the Erasmus+ programme, issued by the European Commission on 14/10/2024

Table 1 - Key Action 1				
Sector	Total Budget	Funds allocated to Accredited Projects	Funds allocated to Short Term Projects	
Higher Education	€3,937,1 <mark>17.0</mark> 0	NA	NA	
School Education	€1,575,6 <mark>32.00</mark>	€1,260,505.60	€315,126.40	
VET	€2,407,66 <mark>0.00</mark>	€1,926,128.00	€4 <mark>81,532.00</mark>	
Adult Education	€491,516. <mark>00</mark>	€393,212.80	€98,303.20	
Youth - Mobility Projects	€2,332,477.00	€466,495.40	€1,865,981.60	
Youth - Youth Participation	€363,408.00	NA	NA	
Youth - DiscoverEU Inclusion Action	€81,912.00	NA	NA	
Sport	€42,429.00	NA	NA	

Table 2 - Key Action 2 - Small Scale Partnerships (KA210) / Selection Round				
Sector	Total Budget	Round 1	Round 2 (Optional)	
School Education	€120,000.00	€90,000.00	€30,000.00	
VET	€125,602.00	€94,201.50	€31,400.50	
Adult Education	€126,898.00	€95,173.50	€31,724.50	
Youth	€265,060.00	€185,542.00	€79,518.00	

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Table 3 - Key Action 2 - Cooperation Partnerships (KA220) / Selection Round				
Sector	Total Budget	Round 1	Round 2	
Higher Education	€612,916.00	€612,916.00	N/A	
School Education	€400,000.00	€400,000.00	N/A	
VET	€436,347.00	€436,347.00	N/A	
Adult Education	€400, <mark>000.00</mark>	€400,000.00	N/A	
Youth	€685, <mark>416.</mark> 00	€411,249 .60	€274,166.40	

Table 4 - Youth – KA1 - Selection round / Key Action 1 (KA151/152/153/154/155)					
	Round 1	Round 2	Round 3		
KA 151 - Accredited Projects for Mobility of Young People / Accredited Projects for Mobility of Youth Workers	€466,495.40	N/A	N/A		
KA 152 - Mobility Projects for Young People	€559,794.48	€279,897.24	€ <mark>93,2</mark> 99.08		
KA 153 - Mobility Projects for Youth Workers	€559,794.48	€279,897.24	€93,299.08		
KA 154 - Youth Participation Activities	€218,044.80	€109 ,022.40	€36,340.80		
KA 155 - DiscoverEU Inclusion Action	€49,147.20	NA	€32,764.80		
Total per Round	€1,886,041.16	€668,816.88	€222,938.96		





