



Indicative Budget Allocation for Malta as per 2025 annual work programme for the implementation of the Erasmus+ programme, issued by the European Commission on 14/10/2024

Table 1 - Key Action 1			
Sector	Total Budget	Funds allocated to Accredited Projects	Funds allocated to Short Term Projects
Higher Education	<b>€3,937,117.00</b>	NA	NA
School Education	<b>€1,575,632.00</b>	€1,260,505.60	€315,126.40
VET	<b>€2,407,660.00</b>	€1,926,128.00	€481,532.00
Adult Education	<b>€491,516.00</b>	€393,212.80	€98,303.20
Youth - Mobility Projects	<b>€2,332,477.00</b>	€466,495.40	€1,865,981.60
Youth - Youth Participation	<b>€363,408.00</b>	NA	NA
Youth - DiscoverEU Inclusion Action	<b>€81,912.00</b>	NA	NA
Sport	<b>€42,429.00</b>	NA	NA

Table 2 - Key Action 2 - Small Scale Partnerships (KA210) / Selection Round			
Sector	Total Budget	Round 1	Round 2 (Optional)
School Education	<b>€120,000.00</b>	€90,000.00	€30,000.00
VET	<b>€125,602.00</b>	€94,201.50	€31,400.50
Adult Education	<b>€126,898.00</b>	€95,173.50	€31,724.50
Youth	<b>€265,060.00</b>	€185,542.00	€79,518.00

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Sector	Total Budget	Round 1	Round 2
Higher Education	<b>€612,916.00</b>	<b>€612,916.00</b>	N/A
School Education	<b>€400,000.00</b>	<b>€400,000.00</b>	N/A
VET	<b>€436,347.00</b>	<b>€436,347.00</b>	N/A
Adult Education	<b>€400,000.00</b>	<b>€400,000.00</b>	N/A
Youth	<b>€685,416.00</b>	€411,249.60	€274,166.40

	Round 1	Round 2	Round 3
KA 151 - Accredited Projects for Mobility of Young People / Accredited Projects for Mobility of Youth Workers	€466,495.40	N/A	N/A
KA 152 - Mobility Projects for Young People	€559,794.48	€279,897.24	€93,299.08
KA 153 - Mobility Projects for Youth Workers	€559,794.48	€279,897.24	€93,299.08
KA 154 - Youth Participation Activities	€218,044.80	€109,022.40	€36,340.80
KA 155 - DiscoverEU Inclusion Action	€49,147.20	NA	€32,764.80
<b>Total per Round</b>	<b>€1,886,041.16</b>	<b>€668,816.88</b>	<b>€222,938.96</b>