## **Transmission of Data – Article 42**

| CCI     | 2021MT65BVPR001        |
|---------|------------------------|
| Title   | Programme Malta - BMVI |
| Version | 202503.0               |

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| Specific objective | Co-financing rate<br>(Annex VI) | Categorisation dimension  |  |  |  | Financial data  |  |  |   |   |  |                               |
|--------------------|---------------------------------|---|--|--|--|---|--|--|---|---|--|-------------------------------|
| 1                  | 2                               | 3   | 4  | 5  | 6  | 7   | 8  | 9  | 10  | 11  | 12   | 13                            |
|                    |                                 | Type of intervention (Table 1 of<br>Annex VI, Fund specific regulation) | Type of intervention (Table 2 of<br>Annex VI Fund specific regulation) | Type of intervention (Table 3 of<br>Annex VI Fund specific regulation) | Type of intervention (Table 4 of<br>Annex VI Fund specific regulation) | Total financial allocation (EUR) from<br>the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial<br>allocation covered with selected<br>operations (%) | Total eligible expenditure<br>declared by beneficiaries (EUR) | Proportion of the total financial allocation covered<br>by eligible expenditure declared by beneficiaries<br>(%) | Number of selected operations |
| 1                  | Regular actions<br>(75.00%)     | 014   | 006  | 001  | 006  | 37,602,178.35   | 4,154,155.37                                     | 3,115,616.53   | 11.05%  | 546,727.07  | 1.45%  | 2                             |
| 1                  | Regular actions<br>(75.00%)     | 002   | 003  | 001  | 006  | 37,602,178.35   | 7,704,000.00                                     | 5,778,000.00   | 20.49%  | 4,825,207.80  | 12.83%   | 1                             |
| 1                  | Regular actions<br>(75.00%)     | 005   | 007  | 001  | 006  | 37,602,178.35   | 21,995,134.00                                    | 16,496,350.50  | 58.49%  | 0.00  | 0.00%  | 1                             |
| Total: 1           |                                 |   |  |  |  | 37,602,178.35   | 33,853,289.37                                    | 25,389,967.03  | 90.03%  | 5,371,934.87  | 14.29%   | 4                             |
| 2                  | Annex IV actions<br>(90.00%)    | 005   | 001  | 003  | 006  | 2,949,658.33  | 1,297,375.00                                     | 1,167,637.50   | 43.98%  | 0.00  | 0.00%  | 1                             |
| 2                  | Annex IV actions<br>(90.00%)    | 006   | 005  | 003  | 006  | 2,949,658.33  | 963,000.00                                       | 866,700.00   | 32.65%  | 0.00  | 0.00%  | 1                             |
| 2                  | Operating support<br>(100.00%)  | 009   | 003  | 004  | 006  | 2,060,988.00  | 1,766,648.00                                     | 1,766,648.00   | 85.72%  | 0.00  | 0.00%  | 1                             |
| 2                  | Operating support<br>(100.00%)  | 009   | 005  | 004  | 006  | 2,060,988.00  | 493,257.16                                       | 493,257.16   | 23.93%  | 0.00  | 0.00%  | 1                             |
| Total: 2           |                                 |   |  |  |  | 5,010,646.33  | 4,520,280.16                                     | 4,294,242.66   | 90.21%  | 0.00  | 0.00%  | 4                             |