

# Information Session

## Asylum, Migration and Integration Fund (2021-2027)

### Specific Objective 2 – Education, TCNs and Support

4<sup>th</sup> June 2025



Co-funded by  
the European Union

# Overview



- Aim of the Programme.
- Novelties introduced in the 2021 – 2027.
- Context of Call – AMIF 16<sup>th</sup> Call.
- Eligibility and Selection Criteria.
- Submission of the Application Form.
- Indicators.

# Aim of the AMIF Programme

- 1 Policy Objective of the AMIF Regulation reflected through 4 Specific Objectives and Technical Assistance.
- Total budget of AMIF Programme: €52.4 mil (EU+MT).
- Adopted by the European Commission 7<sup>th</sup> September 2022. Recent adoption date: 20<sup>th</sup> September 2023.

**Policy Objective of the Fund:** contribute to the efficient management of migration flows and to the implementation, strengthening and development of the common policy on asylum and the common immigration policy, in accordance with the relevant Union *acquis* and fully respecting the international obligations of the Union and the Member States arising from the international instruments to which they are party.

# Novelties introduced for the 2021-2027 AMIF Programme

- i. The **AMIF Programme** is regulated by the Common Provisions Regulation (EU) 2021/1060.
- ii. Enables the use of **different co-financing rates**, depending on the actions foreseen in the Programmes, in line with Article 15 of the AMIF Regulation (EU) 2021/1147.
- iii. The Programme contributes to specific objectives rather than national objectives for simplification purposes.
- iv. Includes a **performance methodology** delineating the milestones and targets to be reached by 2024 and 2029 respectively.
- v. The assessment of the Enabling Conditions, and fulfilment which needs to be ensured throughout the 2021-2027 programming period.
- vi. Different EU regulatory parameters, EU objectives and national context.
- vii. Presents an intervention logic based on the main priorities/development needs and types of actions identified in the Programme.
- viii. Aims to strengthen the use of simplified cost options.

# Context of Call (1)

- Open call for applications was launched on **19 May 2025** focusing on actions contributing to Specific Objective 2 of the AMIF Programme.
- The funding priorities addressed through this 16<sup>th</sup> Call are:
  - Reducing language barriers in schools to facilitate integration among children;
  - Promoting diversity in the educational sector to address current and future needs of society;
  - Cultivating ethnicity in the social and educational sectors; and
  - Provision of support services to migrant families to facilitate access in the education system.
- Eligible beneficiaries: government departments, public entities, international organisations, social partners, non-governmental and voluntary organisations working in the field of migration.
- Total budget allocated under this call: **€8 mil (EU + MT Share)**. The Managing Authority reserves the right to increase or decrease the budget of this call.

## Context of Call (2)

- Indirect costs will be covered at a flat rate of up to 25% of the eligible direct costs. The following table offers a detailed overview of the applicable rate under the AMIF programme:

Operation Value Thresholds	Ministries / Departments	Public Entities	Non-Governmental Organisations	Public Employment Service
Large Operations > / = €3,000,000	8%	8%	7% *Refer to Article 54(a) of Reg 2021/1060	25%
Medium Operations > / = €750,000 and < 3,000,000	25%	25%	7% *Refer to Article 54(a) of Reg 2021/1060	25%
Small Operations < €750,000	25%	25%	25%	25%

## Context of Call (3)

- Application forms are to be submitted through the online portal: <https://sfd.gov.mt/Application/>
- Deadline for submission of applications: **Thursday, 31 July 2025 at 12.00 p.m.**

## Eligible Actions and Implementation Measures

- Actions contributing to Specific Objective (SO) 2 shall aim to contribute towards the development needs envisaged in the AMIF Programme i.e.:
  - Improving access to basic services by Third Country Nationals and the provision of pre-integration support measures for the benefit of legally residing TCNs;
  - Facilitate access to educational services and the labour market and maximise economic opportunities for both migrants and the native community.
- Actions implemented under SO2 shall focus on the following implementation measure (Annex II of the AMIF Regulation):
  - **2d:** promoting integration measures for the social and economic inclusion of third-country nationals.



# Eligibility Criteria

## Eligibility Criteria

The application must be submitted within the deadline defined in the Call.

The application submitted must be complete.

The applicant shall be an eligible applicant.

The applicant must declare to implement the project respecting the non-profit principle.

Project remit must be in line with the mandate of the Beneficiary.

The proposed action has a duration that does not exceed the implementation period of the AMIF Programme i.e. 31 December 2029.

Proof of co-financing must be provided (when applicable).

The objective(s) of the proposed action correspond(s) to the relevant objectives defined under the AMIF Programme.

## Eligibility Criteria (2)

### Eligibility Criteria

Addresses at least one of the output and result indicators of the AMIF Programme.

The action does not involve State Aid.

Ensures that selected operations are not directly affected by a reasoned opinion by the Commission in respect of an infringement under Article 258 TFEU that puts at risk the legality and regularity of expenditure or the performance of operations.

Project implemented within the eligible territory.

- Assessment is carried out on the basis of Yes/No answer.

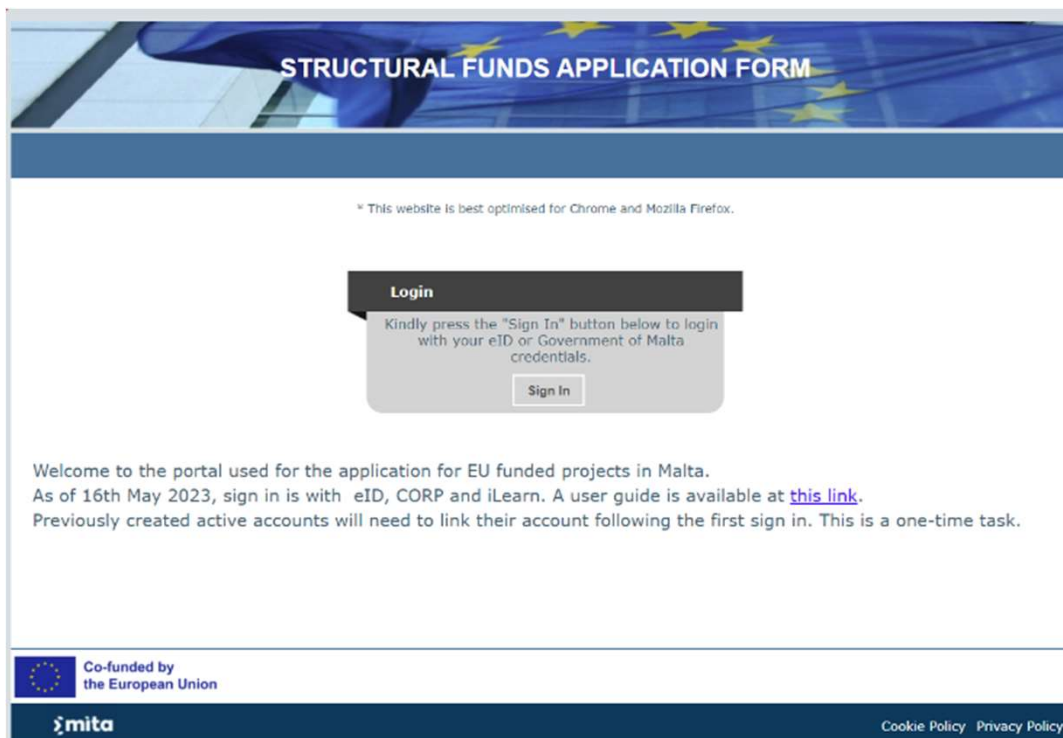
# Selection Criteria

Selection Criteria	Points
Relevance and Justification	Total Points: 20 Threshold: 10
Quality of the application form	Total Points: 10 Threshold: 5
Capacity of the Organisation to implement the activities proposed	Total Points: 15 Threshold: 8
Outputs and Result Indicators	Total Points: 15 Threshold: 10

Selection Criteria	Points
Cost effectiveness and sustainability	Total Points: 20 Threshold: 10
Dissemination of project results	Total Points: 5 Threshold: N/A
Complementarity with other actions funded by the EU or national programmes	Total Points: 5 Threshold: 2
Readiness	Total Points: 10 Threshold: 5

# Submission of Applications

- Application forms are to be submitted electronically through the following portal: <https://sfd.gov.mt/application/>



**STRUCTURAL FUNDS APPLICATION FORM**

\* This website is best optimised for Chrome and Mozilla Firefox.


**Login**

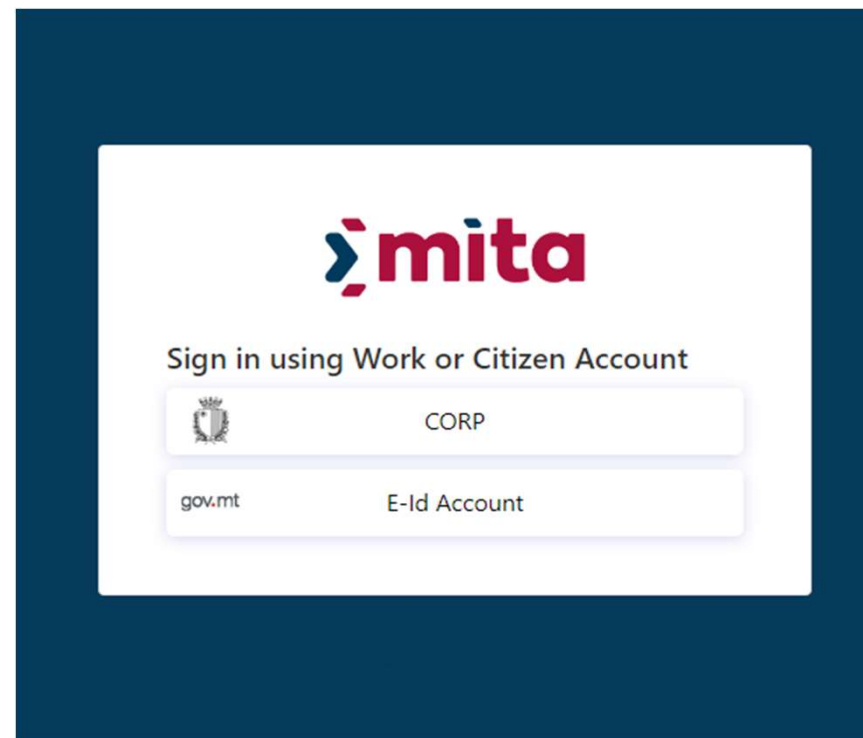
Kindly press the "Sign In" button below to login with your eID or Government of Malta credentials.


[Sign In](#)

Welcome to the portal used for the application for EU funded projects in Malta.  
As of 16th May 2023, sign in is with eID, CORP and iLearn. A user guide is available at [this link](#).  
Previously created active accounts will need to link their account following the first sign in. This is a one-time task.


Co-funded by the European Union


 [Cookie Policy](#) [Privacy Policy](#)





Sign in using Work or Citizen Account

 CORP

 gov.mt E-Id Account

# Submission of Applications (2)



## STRUCTURAL FUNDS APPLICATION FORM

**Office of the Prime Minister (EU Funds, Equality, Reforms and Social Dialogue) – Application Portal**  
**Data Protection Policy**

The General Data Protection Regulation (EU) 2016/679 (GDPR) and the Data Protection Act (Cap 586) regulate the processing of personal data whether held electronically or in manual form. The Office of the Prime Minister (EU Funds, Equality, Reforms and Social Dialogue), the Ministry, is set to fully comply with the Data Protection Principles as set out in such data protection legislation.

**Purposes for collecting data**

The Office of the Prime Minister (EU Funds, Equality, Reforms and Social Dialogue) collects and processes information to carry out its obligations in accordance with present legislation. All data is collected and processed in accordance with Data Protection Legislation and Regulation (EU) No 1303/2013 – Common Provisions Regulations (2014-2020), Regulation (EU) No 1300/2013 – Cohesion Fund Regulation (2014-2020), Regulation (EU) No 1301/2013 – European Regional Development Fund Regulation (2014-2020), Regulation (EU) No 1304/2013 – ESF Regulation (2014-2020), Regulation (EU) No 2021/1060 – Common Provisions Regulations (2021-2027), Regulation (EU) No 2021/1056 – Just Transition Fund (2021-2027), Regulation (EU) No 2021/1057 – European Social Fund Plus (2021-2027), Regulation (EU) No 2021/1058 – European Regional Development Fund Regulation and Cohesion Fund (2021-2027), Regulation (EU) No 2021/1139 – European Maritime, Fisheries and Aquaculture Fund Regulation, Regulation (EU) No 2021/1147 – Asylum, Migration and Integration Fund, and Regulation (EU) No 2021/241 – Recovery and Resilience Facility.

**Recipients of data**

Personal Information is accessed by the employees who are assigned to carry out the functions of the Ministry. Personal Data will be disclosed to with our employees and another individuals/bodies mentioned in the respective call's Privacy Policy who require access to such personal data on a strict need to know basis. Disclosure can also be made to third parties but only as authorized by law.

**Your rights**

You are entitled to know, free of charge, what type of information the Ministry holds and processes about you and why, who has access to it, how it is held and kept up to date, for how long it is kept, and what the Unit is doing to comply with data protection legislation.

The GDPR establishes a formal procedure for dealing with data subject access requests. All data subjects have the right to access any personal information kept about them by the Ministry, either on computer or in manual files. Requests for access to personal information by data subjects are to be made in writing and sent to the Permanent Secretary (EU Funds) of the Ministry. Your identification details such as ID number, name and surname have to be submitted with the request for access. In case we encounter identification difficulties, you may be required to present an identification document.

[Accept Privacy Policy](#)




Co-funded by  
the European Union

 **mita**

[Cookie Policy](#) [Privacy Policy](#)

# Submission of Applications (2)




## STRUCTURAL FUNDS APPLICATION FORM

The list of open calls is displayed hereunder. Please select "New Application" next to the open call to initiate the application process within the call.

Open calls	Programme	Start Date	End Date	
Call 2 - Digitalise your Micro Business	RRP - Recovery and Resilience Plan	03/03/2025 11:00:00	01/10/2025 00:00:00	<a href="#">New Application</a>
Call 1 - Digitalise your Large Business	RRP - Recovery and Resilience Plan	03/03/2025 11:00:00	31/05/2025 00:00:00	<a href="#">New Application</a>
Call 2 - Retrofit	RRP - Recovery and Resilience Plan	03/03/2025 11:00:00	01/10/2025 00:00:00	<a href="#">New Application</a>
Call 2 - Feasibility Study	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	03/03/2025 11:00:00	31/12/2026 12:00:00	<a href="#">New Application</a>
Call 1 - Digitalise your SME	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	03/03/2025 11:00:00	31/12/2026 12:00:00	<a href="#">New Application</a>
Call 1 - SME Enhance	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	03/03/2025 11:00:00	31/12/2026 12:00:00	<a href="#">New Application</a>
Call 1 - Internationalisation Strategy for SMEs	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	21/05/2025 16:00:00	31/12/2026 12:00:00	<a href="#">New Application</a>
Call 1 - Marketing Strategy for Micro & Small Enterprises	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	21/05/2025 16:00:00	31/12/2026 12:00:00	<a href="#">New Application</a>
Call 1 - Standards & Awards for SMEs	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	21/05/2025 16:00:00	31/12/2026 12:00:00	<a href="#">New Application</a>
Call 28 - Priority 1 RSO 1.1 - Public Sector Investment in R&I	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	06/04/2025 12:00:00	04/07/2025 16:00:00	<a href="#">New Application</a>
Call 2 - Business Reports for SMEs	ECJ - Towards a smarter, well connected and resilient economy, a greener environment and an integrated society	03/03/2025 11:00:00	31/12/2026 12:00:00	<a href="#">New Application</a>
SO1.6/9/2025/EMFAF - EMFAF - Actions addressing Marine Litter	EMFAF - Fostering socio-economic growth and environmentally sustainable blue investment in Maltese Fisheries and Aquaculture	09/05/2025 11:59:00	27/06/2025 12:00:00	<a href="#">New Application</a>
AMIF 16th Call - AMIF 16th Call for Applications (Education, TCNs & Support)	AMIF - Asylum, Migration and Integration Fund Programme 21 - 27	19/05/2025 12:00:00	31/07/2025 12:00:00	<a href="#">New Application</a>
Call 14 - ESO.4.1 - Access to employment and activation measures for all	ESF+ - Fostering the socioeconomic wellbeing of society through the creation of opportunities for all and investment in human resources and skills	11/05/2025 08:00:00	07/07/2025 12:00:00	<a href="#">New Application</a>
Call 15 - ESO.4.7 - Lifelong learning and career transitions	ESF+ - Fostering the socioeconomic wellbeing of society through the creation of opportunities for all and investment in human resources and skills	11/05/2025 08:00:00	07/07/2025 12:00:00	<a href="#">New Application</a>

# Submission of Applications (3)



## STRUCTURAL FUNDS APPLICATION FORM


Select a Priority Axis


☐ AMIF - SO2 - Strengthening and developing legal migration to the Member States in accordance with their economic and social needs, and promoting and contributing to the effective integration and social inclusion of third-country nationals

Project Title

Project Summary

Create

 Co-funded by the European Union



[Cookie Policy](#) [Privacy Policy](#)

# Submission of Applications (4)

## STRUCTURAL FUNDS APPLICATION FORM

1 - Executive Summary

2 - Document Upload

### 1.1 - Executive Summary

Executive Summary – Executive Summary

Call

AMIF 16th Call

Priority

AMIF - SO2 Strengthening and developing legal migration to the Member States in accordance with

Project Title

XXX

Project Summary

xxx


Start Date


End Date

Grant Requested

Amount of Public Funding needed for the Project

0.00

 Co-funded by the European Union



[Cookie Policy](#) [Privacy Policy](#)

Save

Print

Validate

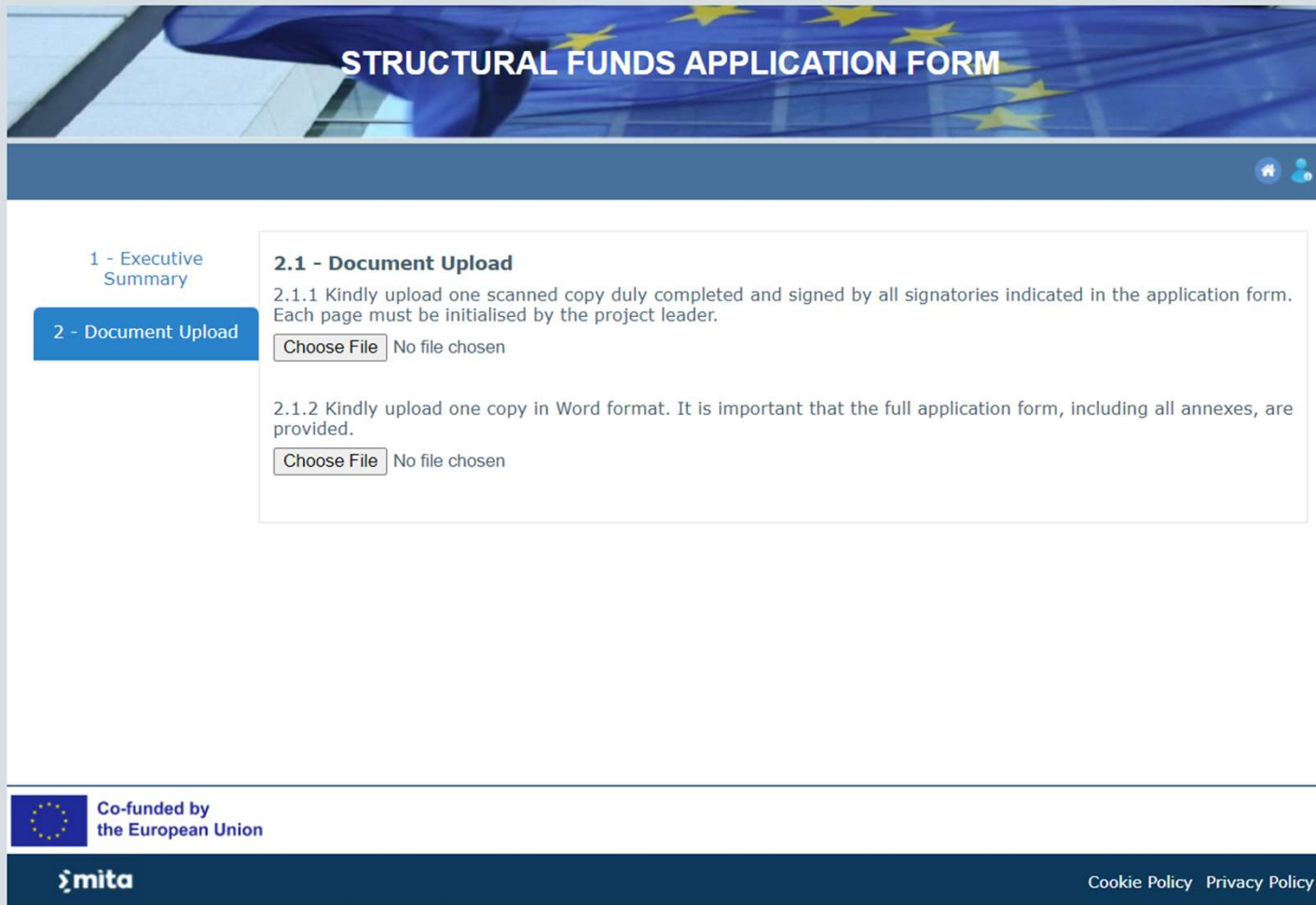
Submit

Delete

1



# Submission of Applications (5)



The screenshot shows the 'STRUCTURAL FUNDS APPLICATION FORM' interface. At the top is a banner with the European Union flag and the title. Below the banner is a navigation bar with two tabs: '1 - Executive Summary' and '2 - Document Upload'. The '2 - Document Upload' tab is active. The main content area is titled '2.1 - Document Upload' and contains two sections: '2.1.1' and '2.1.2'. Each section has a 'Choose File' button and a 'No file chosen' status. The '2.1.1' section instructs users to upload a scanned copy of the application form. The '2.1.2' section instructs users to upload a Word format copy of the full application form, including annexes. At the bottom of the form, there is a footer with the European Union logo, the text 'Co-funded by the European Union', the 'mita' logo, and links to 'Cookie Policy' and 'Privacy Policy'.

**STRUCTURAL FUNDS APPLICATION FORM**

1 - Executive Summary

**2 - Document Upload**

**2.1 - Document Upload**

2.1.1 Kindly upload one scanned copy duly completed and signed by all signatories indicated in the application form. Each page must be initialised by the project leader.

No file chosen

2.1.2 Kindly upload one copy in Word format. It is important that the full application form, including all annexes, are provided.

No file chosen

Co-funded by the European Union

mita

[Cookie Policy](#) [Privacy Policy](#)

- 1
- 
- 2
- 3
-

# Submission of Applications (6)

List Applications				
Calls	Programme	Start Date	End Date	
ISF 8th Call (Maximising the abilities of financial investigative networks against financial crime for Applications)	ISF - Internal Security Fund	23/07/2024 12:00:00	18/10/2024 12:00:00	<a href="#">View Applications</a>
AMIF 14th Call for Applications (Education, TCNs & Support)	AMIF - Asylum, Migration and Integration Fund Programme 21 - 27	30/08/2024 12:00:00	31/01/2025 12:00:00	<a href="#">View Applications</a>
BMVI 10th Call for Applications (Modernisation/refurbishment of existing consular posts)	BMVI - Border Management and Visa Instrument 21 - 27	04/10/2024 12:00:00	01/11/2024 12:00:00	<a href="#">View Applications</a>
ISF 11th Call for Applications (Protection of Public Spaces)	ISF - Internal Security Fund	06/02/2025 12:30:00	28/03/2025 12:00:00	<a href="#">View Applications</a>
AMIF 15th Call for Applications (Enhancing communication with migrants upon arrival)	AMIF - Asylum, Migration and Integration Fund Programme 21 - 27	23/01/2025 12:00:00	04/04/2025 12:00:00	<a href="#">View Applications</a>
BMVI 14th Call for Applications (Specific Action - Support to MS's for Smart Borders)	BMVI - Border Management and Visa Instrument 21 - 27	28/01/2025 12:00:00	24/02/2025 12:00:00	<a href="#">View Applications</a>
AMIF 12th Call for Application (Operating Support for the provision of legal aid and maintenance of reception centres)	AMIF - Asylum, Migration and Integration Fund Programme 21 - 27	31/01/2025 12:00:00	22/04/2025 12:00:00	<a href="#">View Applications</a>
BMVI 11th Call for Applications (strengthening checks at border control points)	BMVI - Border Management and Visa Instrument 21 - 27	14/02/2025 12:00:00	05/05/2025 12:00:00	<a href="#">View Applications</a>
ISF 12th Call for Applications (Upgrade the operational capabilities of the Cybercrime Unit)	ISF - Internal Security Fund	17/03/2025 12:00:00	28/05/2025 12:00:00	<a href="#">View Applications</a>
ISF 10th Call for Applications (Investment in Technologies)	ISF - Internal Security Fund	17/03/2025 12:00:00	25/06/2025 12:00:00	<a href="#">View Applications</a>
AMIF 16th Call for Applications (Education, TCNs & Support)	AMIF - Asylum, Migration and Integration Fund Programme 21 - 27	19/05/2025 12:00:00	31/07/2025 12:00:00	<a href="#">View Applications</a>
				<a href="#">View Applications</a>
				<a href="#">View Applications</a>
				<a href="#">View Applications</a>
				<a href="#">View Applications</a>

1 2

Viewing Records 16-26 out of 26

Call	Project Title	Reference	User	Confirmed	
AMIF 16th Call for Applications (Education, TCNs & Support)	XXX		CORP\attaro70	NO	<a href="#">View</a> <input type="checkbox"/>

1

Viewing Records 1-1 out of 1

# Application Form

## Part A – Administrative Part

### 1. Project Details

Project Title	
Start Date	Enter date by when the project is estimated to start.
End Date	Enter date by when the project is estimated to be concluded.
Total Project Cost	EUR
Summary	Provide a summary on the project.  <i>Note: This will be presented in the published list of the Managing Authority.</i>

### 2. Lead Applicant

In the fields below, the Applicant is to include information on the Applicant Organisation.

Name	
------	--

### 3. Contact Details

In the fields below, the Applicant is to include information on the Project Leader of the proposed project. Only one project leader responsible for the project.

Project Leader <sup>1</sup>	
Position within the Organisation	
E-mail address	
Main Contact Person <sup>2</sup>	
Position within the Organisation	
E-mail address	

This is the first section of the application form which relates to the administrative part of the project proposal. Information details about the name of the lead applicant, name of project leader and contact person (who shall be different from the project leader), VAT status, and experience in implementing EU funded projects.

# Application Form (2)

## Part B – TECHNICAL DESCRIPTION

### 1. Project Description

Which need is the project addressing?	
<input checked="" type="checkbox"/>	<ul style="list-style-type: none"> <li>Improving access to basic services by Third Country Nationals and the provision of pre-integration support measures for the benefit of legally residing TCNs; and</li> <li>Facilitate access to educational services and the labour market and maximise economic opportunities for both migrants and the native community.</li> </ul>
Why is the project being proposed and how does it address national and European priorities?	
<p>Here the Applicant is to carry out a need assessment. This assessment is the study of a problem. It entails the collection of data and opinions from varied reliable sources. The aim is to support effective recommendations about what should be done to solve such problem. This will enable the Applicant to establish the importance of the proposed actions. Hence, such assessment must address the development need (s) derived from the Programme and how the project is expected to solve a clearly defined and presented need(s). The discussion must be supported by quantitative and qualitative analysis from official statistical sources. Consequently, the Applicant is to provide further justifications on the project coherence with National, sectoral and EU policies as to what extent the project is addressing such priorities.</p> <p>Explain the effects of the projects from the perspective of EU interest and how it contributes to the objectives set out at European Level.</p>	

What are the specific objectives of the project?	
<input checked="" type="checkbox"/>	Specific Objective 2 - strengthening and developing legal migration to the Member States in accordance with their economic and social needs, promoting and contributing to the effective integration and social inclusion of third country nationals.
How does the project address the indicated specific objectives?	
<p>The Applicant is to select the relevant Specific Objective/s as published in the Call. The Applicant must ensure that the proposal is addressing one of the listed Specific Objectives in order for the application to be Eligible. The Applicant should demonstrate the desired change that the project should bring about and how through its implementation, the project will contribute towards the Specific Objective as identified in the Programme and ensure there is a clear link with the implementation measure, as defined in the respective Programme and/or Regulation. The objectives should be SMART (specific, measurable, achievable, relevant, time-bound).</p>	

Part B of the application contains the technical description. In the first section, applicants must explain why the project is being proposed and how it addresses national and European priorities.

In the following section, the applicant is expected to clearly describe how the project will contribute to Specific Objective 2 as identified in the Programme and ensure there is a clear link with the implementation measure i.e. *2d: promoting integration measures for the social and economic inclusion of third-country nationals.*

# Application Form (3)

What are the expected results?	
<input type="checkbox"/>	Strengthening integration services offered to TCNs residing in Malta and improving language acquisition for enhanced communication and labour market integration.
<input type="checkbox"/>	Facilitating TCN children's participation in the educational sector.
Target Groups	
<input type="checkbox"/>	Third Country Nationals (TCNs)
What are the tangible and intangible results from the project? <sup>5</sup>	
Is the project contributing to the fulfilment of the enabling conditions listed under Section 4 of the Programme? If in the affirmative, how is it fulfilling the criteria?	
Not applicable.	

Information related with the expected results of the project proposal are to be included in this section. A pre-defined list has been provided, in line with the AMIF Programme, however additional results can be included as well (relevant box/es to be ticked). Target group refers to those who will directly benefit from the project.

A further description of the tangible and intangible results that will be achieved through the project shall be listed under the relevant section.

# Application Form (4)



## 2.1 Work Packages Work Package 1: Project Team

To open in Excel, right click on the object, click on 'Worksheet object' and select 'Open'.

<b>Work Package Number</b>						
<b>Work Package title</b>				[insert name]		
<b>Annex VI Tables 2 and 3 of the AMIF Regulation: Codes for the Type of Action and Implementation Dimension</b>						
<b>Duration</b>				[to be calculated in months]		
<u>Role of the Project Team</u>						
<p>The scope of this question is to demonstrate that the Applicant has the necessary capacity to implement and maintain and/or operate the project. The Applicant is to proof to the Project Selection Committee, that it will adopt a good capacity strategy covering all areas and phases of the project proving that it has the necessary resources and expertise to manage the project, provide leadership and exercise control. An assessment on the current staff complements and how the additional duties will fit in within the structure is to be provided.</p> <p><u>Role of consultants, seconded staff and subcontracting</u></p> <p>In case for those Applicants which do not have sufficient capacity to implement the project and therefore shall resort to external sources, the Applicant is to provide details on how the it shall exercise control over any third-party contractors that may be involved in the project. The Applicant remains responsible for all aspects relating to the project (even for third party shortcomings) during the auditable lifetime of the project.</p>						
<b>Role of the Project Team</b>						
Provide an overview of who be directly responsible to ensure the effective and efficient implementation of the project. (Max. 500 words)						
<b>Role of consultants, seconded staff and subcontracting</b>						
How do you plan on ensuring that external resources contribute directly to the project for those skills/resources which are not available within the organisation? <u>(if applicable)</u> (Max. 300 words)						
<u>In cases where staff are engaged on the project for administrative purposes, then no expenditure shall be pegged with this type of activity since such costs shall be covered through indirect costs.</u>						
<b>List of Specific Activities</b>						
Activity Nr	Activity Name	Activity Description	Net	VAT Non-eligible	Non-eligible	Total
Activity 1.1						


The new application form enables the use of work packages, whereby proposed budget is split according to the type of activities foreseen. Project administration costs shall be included in the first work package, however such costs shall be covered through indirect costs as these are no longer deemed direct eligible costs in line with the eligibility rules. Simplified cost options may be explored for supporting administrative costs.



# Application Form (5)

## Work Package 2: [SUBJECT]

This section is to be replicated for additional work packages. To open in Excel, right click on the object, click on 'Worksheet object' and select 'Open'.

<p> The applicant shall reproduce the table below for each work package</p>							
<b>Work Package number</b>							
<b>Work Package title</b>							
<b>Annex VI Tables 2 and 3 of the AMIF Regulation: Codes for the Type of Action and Implementation Dimension</b>							
<b>Duration</b>							
<b>List of Specific Activities</b>							
<b>Activity Nr</b> <i>(continuous numbering linked to Work Package)</i>	<b>Activity Name</b>	<b>Activity Description</b>	<b>Net</b>	<b>VAT Eligible</b>	<b>VAT Non-eligible</b>	<b>Non-eligible</b>	<b>Total</b>
Activity 2[1].1							

Different work packages shall be created for all of the activities foreseen in the project. Each work package shall be linked to the type of action and implementation dimension outlined in Tables 2 & 3 of Annex VI of the AMIF Regulation.

Overhead costs (Indirect costs) will continue to be subject to a flat rate.

# Application Form (6)

Fundamental Rights and Equality principles	
Identify how the horizontal principles mentioned below are considered. What measures are planned throughout the project design, implementation, monitoring, reporting and evaluation stages to ensure that the principles are safeguarded?	
Gender Equality	The Applicant should explain how equality between men and women, integration of the gender perspective and gender mainstreaming are <u>taken into account</u> and promoted throughout the design, implementation, monitoring, reporting and closure of projects.
Equal Opportunities	The Applicant should take into consideration appropriate steps to ensure equal opportunities independent from gender, racial or ethnic origin, religion or belief, disability, age or sexual orientation throughout the design, implementation, monitoring, reporting and closure of projects.
Non-discrimination including accessibility for persons with <u>disability</u>	The Applicant should explain how measures are put in place during the design, implementation, monitoring, reporting and closure of projects to prevent discrimination in particular accessibility for persons with disabilities and ensure access for all.

In this section, it is expected to identify the way the project contributes towards the horizontal principles defined in Article 9 of the CPR namely gender equality, equal opportunities and non-discrimination.



# Application Form (7)

## 2.2 Project Implementation schedule

To open in Excel, right click on the object, click on 'Worksheet object' and select 'Open'. Add years as necessary.

Year	2023	2023	2023	2023	2024	2024	2024	2024	2025	2025	2025	2025	2026	2026	2026	2026
Quarter	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Work Package 1																
Activity 1.1																
Activity 1.2																
[1]																
<p>Highlight the boxes according to the Quarters in which the action/activity will be implemented. The Applicant is to add/delete as necessary, and the year is to be amended in line with the project forecasts. The Applicant is to fill in the financial forecasts per Activity.</p>																
<p>List column the code of the activity codes listed in each</p>																

In this section, applicants are asked to indicate the timeline for the activities outlined in Section 2.1. The table should also include the financial forecasts for each activity, providing guidance on how expenditure will be incurred throughout the project's duration.

# Application Form (8)

## 2.3 Project Implementation status

*In the box below, indicate the status of the procurement procedures envisaged under this project per WP. The Applicant is to indicate the total number of tenders at each level. The details are to be included as to the tender description, the timeframes, the contracted amounts etc.*

Status of procurement	Number of tenders	Details
Design		
Drafted		
Launched		
Evaluation		
Appeals		
Contracted		
Being implemented		
Total no of tenders		

The status of the envisaged procurement including quotations, tenders etc. is to be included in this section.

# Indicators

The Programme identifies a number of indicators intended to measure the results of the interventions. Applicants are therefore encouraged to consult the 'Indicators Guidance Notes' to familiarize themselves with the definitions of each output and result indicator.

**Output indicators** quantify the direct deliverables that can be measured following the implementation of a specific operation. Collectively, all the operations identified under a specific SO contribute to the attainment of the Programme's output indicator targets.

**Result indicators** measure the direct impact resulting from the interventions funded through the Programme. These focus more on the overall effects of the operations. Unlike output indicators, these do not include milestone targets. The baseline is set at zero since result indicators have to always be linked to the support of the Fund. Targets shall be achieved by 2029.

Throughout project implementation, applicants will report on output and result indicators via the SFD (MCIS) system, in accordance with the Common Provisions Regulation (CPR), for eventual transmission to the European Commission through the indicators data transmission exercise.

## Indicators (2)

The targets below reflect the values established in the Programme, which each potential project proposal is expected to contribute to. These targets may be revised in response to dynamic factors that could influence the intended outcomes.

Output Indicators	Target (2029)
O.2.3 - Number of participants supported	10,025
O.2.3.3 - Of which number of participants who received personal professional guidance	333
O.2.7 - Number of integration projects where local and regional authorities are the beneficiary	9
Result Indicators	
R.2.9 - Number of participants who report that the activity was helpful for their integration	8,020

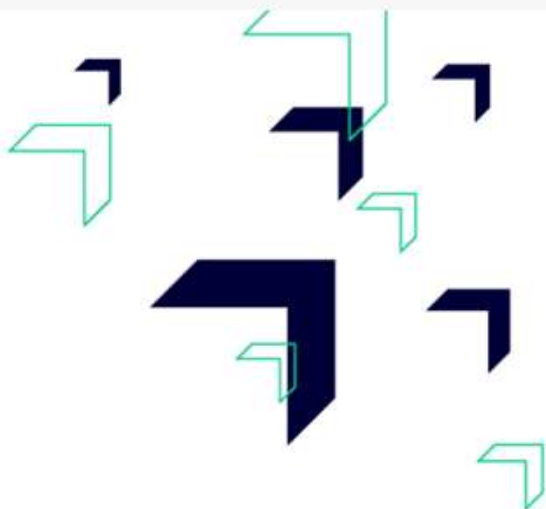


GOVERNMENT  
OF MALTA



FONDI.eu

Thank you !



Co-funded by  
the European Union