

Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	002	011	001	003	22,763,434.67	3,962,854.14	2,972,140.61	17.41%	0.00	0.00%	1
1	Regular actions (75.00%)	001	011	001	003	22,763,434.67	20,921,167.78	15,690,875.84	91.91%	7,602,249.64	33.40%	2
1	Annex IV actions (90.00%)	003	011	003	003	5,111,112.00	2,569,124.18	2,312,211.76	50.27%	420,765.72	8.23%	1
1	Annex IV actions (90.00%)	003	013	003	003	5,111,112.00	2,967,645.00	2,670,880.50	58.06%	0.00	0.00%	1
Total : 1						27,874,546.67	30,420,791.10	23,646,108.71	109.13%	8,023,015.36	28.78%	5
2	Annex IV actions (90.00%)	002	011	003	003	15,060,248.89	1,098,977.74	989,079.97	7.30%	0.00	0.00%	1
2	Annex IV actions (90.00%)	003	003	003	003	15,060,248.89	444,177.33	399,759.60	2.95%	0.00	0.00%	1
2	Annex IV actions (90.00%)	006	005	003	003	15,060,248.89	5,887,865.97	5,299,079.37	39.10%	25,770.78	0.17%	2
Total : 2						15,060,248.89	7,431,021.04	6,687,918.94	49.34%	25,770.78	0.17%	4
3	Regular actions (75.00%)	005	011	001	003	2,832,961.01	633,088.00	474,816.00	22.35%	0.00	0.00%	1
3	Regular actions (75.00%)	006	011	001	003	2,832,961.01	2,568,640.00	1,926,480.00	90.67%	395,165.68	13.95%	1
3	Annex IV actions (90.00%)	005	011	003	003	1,900,000.00	1,116,489.00	1,004,840.10	58.76%	376,079.30	19.79%	1
Total : 3						4,732,961.01	4,318,217.00	3,406,136.10	91.24%	771,244.98	16.30%	3
4	Resettlement and humanitarian admission (%)	003	011	006	003	310,000.00	210,000.00	210,000.00	67.74%	0.00	0.00%	1
Total : 4						310,000.00	210,000.00	210,000.00	67.74%	0.00	0.00%	1

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
1	O.1.1	Number of participants supported	number	23,217.00	55,985.00	23,188.00	1,905.00		
1	O.1.1.A	of which male < 18	number				327.00		
1	O.1.1.B	of which male 18-60	number				1,068.00		
1	O.1.1.C	of which male > 60	number				13.00		
1	O.1.1.D	of which female < 18	number				141.00		
1	O.1.1.E	of which female 18-60	number				333.00		
1	O.1.1.F	of which female > 60	number				20.00		
1	O.1.1.G	of which non-binary < 18	number				0.00		
1	O.1.1.H	of which non-binary 18-60	number				3.00		
1	O.1.1.I	of which non-binary > 60	number				0.00		
1	O.1.1.1	of which number of participants who received legal assistance	number	263.00	526.00	0.00	0.00		
1	O.1.1.1.A	of which male < 18	number				0.00		
1	O.1.1.1.B	of which male 18-60	number				0.00		
1	O.1.1.1.C	of which male > 60	number				0.00		
1	O.1.1.1.D	of which female < 18	number				0.00		
1	O.1.1.1.E	of which female 18-60	number				0.00		
1	O.1.1.1.F	of which female > 60	number				0.00		
1	O.1.1.1.G	of which non-binary < 18	number				0.00		
1	O.1.1.1.H	of which non-binary 18-60	number				0.00		
1	O.1.1.1.I	of which non-binary > 60	number				0.00		
1	O.1.1.2	of which number of participants benefiting from other types of support, including information and assistance throughout the asylum procedure	number	0.00	0.00	0.00	1,905.00		
1	O.1.1.2.A	of which male < 18	number				327.00		
1	O.1.1.2.B	of which male 18-60	number				1,068.00		
1	O.1.1.2.C	of which male > 60	number				13.00		
1	O.1.1.2.D	of which female < 18	number				141.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
1	O.1.1.2.E	of which female 18-60	number				333.00		
1	O.1.1.2.F	of which female > 60	number				20.00		
1	O.1.1.2.G	of which non-binary < 18	number				0.00		
1	O.1.1.2.H	of which non-binary 18-60	number				3.00		
1	O.1.1.2.I	of which non-binary > 60	number				0.00		
1	O.1.1.3	of which number of vulnerable participants assisted	number	4,986.00	11,498.00	11,525.00	1,089.00		
1	O.1.1.3.A	of which male < 18	number				288.00		
1	O.1.1.3.B	of which male 18-60	number				481.00		
1	O.1.1.3.C	of which male > 60	number				13.00		
1	O.1.1.3.D	of which female < 18	number				92.00		
1	O.1.1.3.E	of which female 18-60	number				192.00		
1	O.1.1.3.F	of which female > 60	number				20.00		
1	O.1.1.3.G	of which non-binary < 18	number				0.00		
1	O.1.1.3.H	of which non-binary 18-60	number				3.00		
1	O.1.1.3.I	of which non-binary > 60	number				0.00		
1	O.1.2	Number of participants in training activities	number	2.00	26.00	168.00	0.00		
1	O.1.2.A	of which male < 18	number				0.00		
1	O.1.2.B	of which male 18-60	number				0.00		
1	O.1.2.C	of which male > 60	number				0.00		
1	O.1.2.D	of which female < 18	number				0.00		
1	O.1.2.E	of which female 18-60	number				0.00		
1	O.1.2.F	of which female > 60	number				0.00		
1	O.1.2.G	of which non-binary < 18	number				0.00		
1	O.1.2.H	of which non-binary 18-60	number				0.00		
1	O.1.2.I	of which non-binary > 60	number				0.00		
1	O.1.3	Number of newly created places in reception infrastructure in line with Union acquis	number	0.00	0.00		0.00		
1	O.1.3.1	of which number of newly created places for unaccompanied minors	number	0.00	0.00		0.00		
1	O.1.4	Number of renovated/refurbished places in reception infrastructure in line with Union acquis	number	0.00	542.00		0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
1	O.1.4.1	of which number of renovated/refurbished places for unaccompanied minors	number	0.00	0.00		0.00		
2	O.2.1	Number of participants in pre-departure measures	number	0.00	0.00	0.00	0.00		
2	O.2.1.A	of which male < 18	number				0.00		
2	O.2.1.B	of which male 18-60	number				0.00		
2	O.2.1.C	of which male > 60	number				0.00		
2	O.2.1.D	of which female < 18	number				0.00		
2	O.2.1.E	of which female 18-60	number				0.00		
2	O.2.1.F	of which female > 60	number				0.00		
2	O.2.1.G	of which non-binary < 18	number				0.00		
2	O.2.1.H	of which non-binary 18-60	number				0.00		
2	O.2.1.I	of which non-binary > 60	number				0.00		
2	O.2.2	Number of local and regional authorities supported to implement integration measures	number	0.00	0.00		0.00		
2	O.2.3	Number of participants supported	number	5,062.00	10,025.00	15,962.00	93.00		
2	O.2.3.A	of which male < 18	number				11.00		
2	O.2.3.B	of which male 18-60	number				35.00		
2	O.2.3.C	of which male > 60	number				0.00		
2	O.2.3.D	of which female < 18	number				24.00		
2	O.2.3.E	of which female 18-60	number				22.00		
2	O.2.3.F	of which female > 60	number				0.00		
2	O.2.3.G	of which non-binary < 18	number				1.00		
2	O.2.3.H	of which non-binary 18-60	number				0.00		
2	O.2.3.I	of which non-binary > 60	number				0.00		
2	O.2.3.1	of which number of participants in a language course	number	0.00	0.00	4,816.00	30.00		
2	O.2.3.1.A	of which male < 18	number				6.00		
2	O.2.3.1.B	of which male 18-60	number				17.00		
2	O.2.3.1.C	of which male > 60	number				0.00		
2	O.2.3.1.D	of which female < 18	number				3.00		
2	O.2.3.1.E	of which female 18-60	number				4.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
2	O.2.3.1.F	of which female > 60	number				0.00		
2	O.2.3.1.G	of which non-binary < 18	number				0.00		
2	O.2.3.1.H	of which non-binary 18-60	number				0.00		
2	O.2.3.1.I	of which non-binary > 60	number				0.00		
2	O.2.3.2	of which number of participants in a civic orientation course	number	0.00	0.00	4,636.00	0.00		
2	O.2.3.2.A	of which male < 18	number				0.00		
2	O.2.3.2.B	of which male 18-60	number				0.00		
2	O.2.3.2.C	of which male > 60	number				0.00		
2	O.2.3.2.D	of which female < 18	number				0.00		
2	O.2.3.2.E	of which female 18-60	number				0.00		
2	O.2.3.2.F	of which female > 60	number				0.00		
2	O.2.3.2.G	of which non-binary < 18	number				0.00		
2	O.2.3.2.H	of which non-binary 18-60	number				0.00		
2	O.2.3.2.I	of which non-binary > 60	number				0.00		
2	O.2.3.3	of which number of participants who received personal professional guidance	number	118.00	333.00	6,170.00	71.00		
2	O.2.3.3.A	of which male < 18	number				11.00		
2	O.2.3.3.B	of which male 18-60	number				34.00		
2	O.2.3.3.C	of which male > 60	number				0.00		
2	O.2.3.3.D	of which female < 18	number				5.00		
2	O.2.3.3.E	of which female 18-60	number				21.00		
2	O.2.3.3.F	of which female > 60	number				0.00		
2	O.2.3.3.G	of which non-binary < 18	number				0.00		
2	O.2.3.3.H	of which non-binary 18-60	number				0.00		
2	O.2.3.3.I	of which non-binary > 60	number				0.00		
2	O.2.4	Number of information packages and campaigns to raise awareness of legal migration channels to the Union	number	0.00	0.00	11.00	0.00		
2	O.2.5	Number of participants receiving information and/or assistance to apply for family reunification	number	0.00	0.00	0.00	0.00		
2	O.2.5.A	of which male < 18	number				0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
2	O.2.5.B	of which male 18-60	number				0.00		
2	O.2.5.C	of which male > 60	number				0.00		
2	O.2.5.D	of which female < 18	number				0.00		
2	O.2.5.E	of which female 18-60	number				0.00		
2	O.2.5.F	of which female > 60	number				0.00		
2	O.2.5.G	of which non-binary < 18	number				0.00		
2	O.2.5.H	of which non-binary 18-60	number				0.00		
2	O.2.5.I	of which non-binary > 60	number				0.00		
2	O.2.6	Number of participants benefitting from mobility schemes	number	0.00	0.00	0.00	0.00		
2	O.2.6.A	of which male < 18	number				0.00		
2	O.2.6.B	of which male 18-60	number				0.00		
2	O.2.6.C	of which male > 60	number				0.00		
2	O.2.6.D	of which female < 18	number				0.00		
2	O.2.6.E	of which female 18-60	number				0.00		
2	O.2.6.F	of which female > 60	number				0.00		
2	O.2.6.G	of which non-binary < 18	number				0.00		
2	O.2.6.H	of which non-binary 18-60	number				0.00		
2	O.2.6.I	of which non-binary > 60	number				0.00		
2	O.2.7	Number of integration projects where local and regional authorities are the beneficiary	number	0.00	9.00	1.00	1.00		
3	O.3.1	Number of participants in training activities	number	0.00	8.00	0.00	0.00		
3	O.3.1.A	of which male < 18	number				0.00		
3	O.3.1.B	of which male 18-60	number				0.00		
3	O.3.1.C	of which male > 60	number				0.00		
3	O.3.1.D	of which female < 18	number				0.00		
3	O.3.1.E	of which female 18-60	number				0.00		
3	O.3.1.F	of which female > 60	number				0.00		
3	O.3.1.G	of which non-binary < 18	number				0.00		
3	O.3.1.H	of which non-binary 18-60	number				0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
3	O.3.1.I	of which non-binary > 60	number				0.00		
3	O.3.2	Number of equipment purchased, including number of ICT systems purchased / updated	number	0.00	0.00		0.00		
3	O.3.3	Number of returnees who received re-integration assistance	number	28.00	84.00	1,035.00	735.00		
3	O.3.3.A	of which male < 18	number				11.00		
3	O.3.3.B	of which male 18-60	number				719.00		
3	O.3.3.C	of which male > 60	number				2.00		
3	O.3.3.D	of which female < 18	number				1.00		
3	O.3.3.E	of which female 18-60	number				2.00		
3	O.3.3.F	of which female > 60	number				0.00		
3	O.3.3.G	of which non-binary < 18	number				0.00		
3	O.3.3.H	of which non-binary 18-60	number				0.00		
3	O.3.3.I	of which non-binary > 60	number				0.00		
3	O.3.4	Number of places in detention centres created	number	0.00	0.00		0.00		
3	O.3.5	Number of places in detention centres refurbished/renovated	number	0.00	0.00		0.00		
4	O.4.1	Number of staff trained	number	0.00	0.00	0.00	0.00		
4	O.4.1.A	of which male < 18	number				0.00		
4	O.4.1.B	of which male 18-60	number				0.00		
4	O.4.1.C	of which male > 60	number				0.00		
4	O.4.1.D	of which female < 18	number				0.00		
4	O.4.1.E	of which female 18-60	number				0.00		
4	O.4.1.F	of which female > 60	number				0.00		
4	O.4.1.G	of which non-binary < 18	number				0.00		
4	O.4.1.H	of which non-binary 18-60	number				0.00		
4	O.4.1.I	of which non-binary > 60	number				0.00		
4	O.4.2	Number of participants who received pre-departure support	number	0.00	0.00	0.00	0.00		
4	O.4.2.A	of which male < 18	number				0.00		
4	O.4.2.B	of which male 18-60	number				0.00		
4	O.4.2.C	of which male > 60	number				0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
4	O.4.2.D	of which female < 18	number				0.00		
4	O.4.2.E	of which female 18-60	number				0.00		
4	O.4.2.F	of which female > 60	number				0.00		
4	O.4.2.G	of which non-binary < 18	number				0.00		
4	O.4.2.H	of which non-binary 18-60	number				0.00		
4	O.4.2.I	of which non-binary > 60	number				0.00		

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
1	R.1.5	Number of participants who consider the training useful for their work	number	0.00	share	21.00	number	118.00	0.00	
1	R.1.5.A	of which male < 18	number						0.00	
1	R.1.5.B	of which male 18-60	number						0.00	
1	R.1.5.C	of which male > 60	number						0.00	
1	R.1.5.D	of which female < 18	number						0.00	
1	R.1.5.E	of which female 18-60	number						0.00	
1	R.1.5.F	of which female > 60	number						0.00	
1	R.1.5.G	of which non-binary < 18	number						0.00	
1	R.1.5.H	of which non-binary 18-60	number						0.00	
1	R.1.5.I	of which non-binary > 60	number						0.00	
1	R.1.6	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	0.00	number	0.00	0.00	
1	R.1.6.A	of which male < 18	number						0.00	
1	R.1.6.B	of which male 18-60	number						0.00	
1	R.1.6.C	of which male > 60	number						0.00	
1	R.1.6.D	of which female < 18	number						0.00	
1	R.1.6.E	of which female 18-60	number						0.00	
1	R.1.6.F	of which female > 60	number						0.00	
1	R.1.6.G	of which non-binary < 18	number						0.00	
1	R.1.6.H	of which non-binary 18-60	number						0.00	
1	R.1.6.I	of which non-binary > 60	number						0.00	
1	R.1.7	Number of persons placed in alternatives to detention	number	0.00	number	8,090.00	number	13,533.00	0.00	
1	R.1.7.A	of which male < 18	number						0.00	
1	R.1.7.B	of which male 18-60	number						0.00	
1	R.1.7.C	of which male > 60	number						0.00	
1	R.1.7.D	of which female < 18	number						0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
1	R.1.7.E	of which female 18-60	number						0.00	
1	R.1.7.F	of which female > 60	number						0.00	
1	R.1.7.G	of which non-binary < 18	number						0.00	
1	R.1.7.H	of which non-binary 18-60	number						0.00	
1	R.1.7.I	of which non-binary > 60	number						0.00	
1	R.1.7.1	of which number of unaccompanied minors placed in alternatives to detention	number	0.00	number	0.00	number	0.00	0.00	
1	R.1.7.1.A	of which male < 18	number						0.00	
1	R.1.7.1.D	of which female < 18	number						0.00	
1	R.1.7.1.G	of which non-binary < 18	number						0.00	
1	R.1.7.2	of which number of families placed in alternatives to detention	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.8	Number of participants in language courses who have improved their proficiency level in the host-country language upon leaving the language course by at least one level in the Common European Framework of Reference for Languages or national equivalent	number	0.00	share	0.00	number	0.00	0.00	
2	R.2.8.A	of which male < 18	number						0.00	
2	R.2.8.B	of which male 18-60	number						0.00	
2	R.2.8.C	of which male > 60	number						0.00	
2	R.2.8.D	of which female < 18	number						0.00	
2	R.2.8.E	of which female 18-60	number						0.00	
2	R.2.8.F	of which female > 60	number						0.00	
2	R.2.8.G	of which non-binary < 18	number						0.00	
2	R.2.8.H	of which non-binary 18-60	number						0.00	
2	R.2.8.I	of which non-binary > 60	number						0.00	
2	R.2.9	Number of participants who report that the activity was helpful for their integration	number	0.00	share	8,020.00	number	14,851.00	0.00	
2	R.2.9.A	of which male < 18	number						0.00	
2	R.2.9.B	of which male 18-60	number						0.00	
2	R.2.9.C	of which male > 60	number						0.00	
2	R.2.9.D	of which female < 18	number						0.00	
2	R.2.9.E	of which female 18-60	number						0.00	
2	R.2.9.F	of which female > 60	number						0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
2	R.2.9.G	of which non-binary < 18	number						0.00	
2	R.2.9.H	of which non-binary 18-60	number						0.00	
2	R.2.9.I	of which non-binary > 60	number						0.00	
2	R.2.10	Number of participants who applied for their qualification or skills acquired in a third country to be recognised / assessed	number	0.00	number	0.00	number	361.00	0.00	
2	R.2.10.A	of which male < 18	number						0.00	
2	R.2.10.B	of which male 18-60	number						0.00	
2	R.2.10.C	of which male > 60	number						0.00	
2	R.2.10.D	of which female < 18	number						0.00	
2	R.2.10.E	of which female 18-60	number						0.00	
2	R.2.10.F	of which female > 60	number						0.00	
2	R.2.10.G	of which non-binary < 18	number						0.00	
2	R.2.10.H	of which non-binary 18-60	number						0.00	
2	R.2.10.I	of which non-binary > 60	number						0.00	
2	R.2.11	Number of participants who applied for a long-term residence status	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.11.A	of which male < 18	number						0.00	
2	R.2.11.B	of which male 18-60	number						0.00	
2	R.2.11.C	of which male > 60	number						0.00	
2	R.2.11.D	of which female < 18	number						0.00	
2	R.2.11.E	of which female 18-60	number						0.00	
2	R.2.11.F	of which female > 60	number						0.00	
2	R.2.11.G	of which non-binary < 18	number						0.00	
2	R.2.11.H	of which non-binary 18-60	number						0.00	
2	R.2.11.I	of which non-binary > 60	number						0.00	
3	R.3.6	Number of returnees voluntarily returned	number	0.00	number	130.00	number	40.00	0.00	
3	R.3.6.A	of which male < 18	number						0.00	
3	R.3.6.B	of which male 18-60	number						0.00	
3	R.3.6.C	of which male > 60	number						0.00	
3	R.3.6.D	of which female < 18	number						0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
3	R.3.6.E	of which female 18-60	number						0.00	
3	R.3.6.F	of which female > 60	number						0.00	
3	R.3.6.G	of which non-binary < 18	number						0.00	
3	R.3.6.H	of which non-binary 18-60	number						0.00	
3	R.3.6.I	of which non-binary > 60	number						0.00	
3	R.3.7	Number of returnees who were removed	number	0.00	number	966.00	number	966.00	373.00	
3	R.3.7.A	of which male < 18	number						1.00	
3	R.3.7.B	of which male 18-60	number						352.00	
3	R.3.7.C	of which male > 60	number						1.00	
3	R.3.7.D	of which female < 18	number						1.00	
3	R.3.7.E	of which female 18-60	number						18.00	
3	R.3.7.F	of which female > 60	number						0.00	
3	R.3.7.G	of which non-binary < 18	number						0.00	
3	R.3.7.H	of which non-binary 18-60	number						0.00	
3	R.3.7.I	of which non-binary > 60	number						0.00	
3	R.3.8	Number of returnees subject to alternatives to detention	number	0.00	number	0.00	number	0.00	0.00	
3	R.3.8.A	of which male < 18	number						0.00	
3	R.3.8.B	of which male 18-60	number						0.00	
3	R.3.8.C	of which male > 60	number						0.00	
3	R.3.8.D	of which female < 18	number						0.00	
3	R.3.8.E	of which female 18-60	number						0.00	
3	R.3.8.F	of which female > 60	number						0.00	
3	R.3.8.G	of which non-binary < 18	number						0.00	
3	R.3.8.H	of which non-binary 18-60	number						0.00	
3	R.3.8.I	of which non-binary > 60	number						0.00	
4	R.4.3	Number of applicants for and beneficiaries of international protection transferred from one Member State to another	number	0.00	number	0.00	number	0.00	0.00	
4	R.4.3.A	of which male < 18	number						0.00	
4	R.4.3.B	of which male 18-60	number						0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
4	R.4.3.C	of which male > 60	number						0.00	
4	R.4.3.D	of which female < 18	number						0.00	
4	R.4.3.E	of which female 18-60	number						0.00	
4	R.4.3.F	of which female > 60	number						0.00	
4	R.4.3.G	of which non-binary < 18	number						0.00	
4	R.4.3.H	of which non-binary 18-60	number						0.00	
4	R.4.3.I	of which non-binary > 60	number						0.00	
4	R.4.4	Number of persons resettled	number	0.00	number	31.00	number	21.00	0.00	
4	R.4.4.A	of which male < 18	number						0.00	
4	R.4.4.B	of which male 18-60	number						0.00	
4	R.4.4.C	of which male > 60	number						0.00	
4	R.4.4.D	of which female < 18	number						0.00	
4	R.4.4.E	of which female 18-60	number						0.00	
4	R.4.4.F	of which female > 60	number						0.00	
4	R.4.4.G	of which non-binary < 18	number						0.00	
4	R.4.4.H	of which non-binary 18-60	number						0.00	
4	R.4.4.I	of which non-binary > 60	number						0.00	
4	R.4.5	Number of persons admitted through humanitarian admission	number	0.00	number	0.00	number	0.00	0.00	
4	R.4.5.A	of which male < 18	number						0.00	
4	R.4.5.B	of which male 18-60	number						0.00	
4	R.4.5.C	of which male > 60	number						0.00	
4	R.4.5.D	of which female < 18	number						0.00	
4	R.4.5.E	of which female 18-60	number						0.00	
4	R.4.5.F	of which female > 60	number						0.00	
4	R.4.5.G	of which non-binary < 18	number						0.00	
4	R.4.5.H	of which non-binary 18-60	number						0.00	
4	R.4.5.I	of which non-binary > 60	number						0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
									Loans	Guarantees	Equity	Loans	Guarantees	Equity			