

## **Transmission of Data – Article 42**

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| CCI     | 2021MT16FFPR001  |
| Title   | Towards a smarter, well connected and resilient economy, a greener environment and an integrated society |
| Version | 202506.0   |

## Table of Contents

|   |    |
|---|----|
| Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) .....  | 3  |
| Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))..... | 4  |
| Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2)).....                   | 6  |
| Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2)).....                           | 9  |
| Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2)).....                   | 10 |
| Table 12: Financial instruments data for the Funds (Article 42(3)) .....  | 12 |

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

| 1   | 2                  | 3    | 4                  | 5   | 6  | 7                     | 8  | 9  | 10  | 11   | 12   | 13                            |
|---|--------------------|------|--------------------|---|--|-----------------------|--|--|---|--|--|-------------------------------|
| The financial allocation of the priority based on the programme |                    |      |                    |   |  |                       | Cumulative data on the financial progress of the programme |  |   |  |  |                               |
| Priority  | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR))          | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1   | RSO1.1             | ERDF | Transition         | Public  | 25,000,000.09  | 59.9999997827%        | 22,000,000.00  | 13,200,000.00  | 88.00%  | 0.00   | 0.00%  | 1                             |
| 1   | RSO1.2             | ERDF | Transition         | Public  | 74,793,333.60  | 59.9999997827%        | 54,793,333.00  | 32,876,000.00  | 73.26%  | 0.00   | 0.00%  | 3                             |
| 1   | RSO1.3             | ERDF | Transition         | Public  | 84,325,110.31  | 59.9999997827%        | 68,000,000.00  | 40,800,000.00  | 80.64%  | 3,832,400.70   | 4.54%  | 9                             |
| 2   | RSO2.1             | ERDF | Transition         | Public  | 10,000,000.01  | 59.999999332%         | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| 2   | RSO2.2             | ERDF | Transition         | Public  | 10,000,000.01  | 59.999999332%         | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| 2   | RSO2.3             | ERDF | Transition         | Public  | 200,347,846.89   | 59.999999332%         | 200,347,846.89   | 120,208,708.13   | 100.00%   | 58,912,578.98  | 29.41%   | 2                             |
| 2   | RSO2.5             | ERDF | Transition         | Public  | 55,000,000.06  | 59.999999332%         | 55,000,000.00  | 33,000,000.00  | 100.00%   | 0.00   | 0.00%  | 1                             |
| 2   | RSO2.7             | ERDF | Transition         | Public  | 24,000,000.03  | 59.999999332%         | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| 3   | RSO4.2             | ERDF | Transition         | Public  | 30,000,000.00  | 60.0000000000%        | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| 3   | RSO4.5             | ERDF | Transition         | Public  | 124,565,450.00   | 60.0000000000%        | 63,565,450.00  | 38,139,270.00  | 51.03%  | 850,463.40   | 0.68%  | 2                             |
| 3   | RSO4.6             | ERDF | Transition         | Public  | 29,744,550.00  | 60.0000000000%        | 25,295,855.00  | 15,177,513.00  | 85.04%  | 0.00   | 0.00%  | 2                             |
| 4   | RSO5.1             | ERDF | Transition         | Public  | 58,074,807.00  | 59.999996556%         | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| 5   | RSO2.5             | CF   |                    | Public  | 62,000,000.00  | 85.0000000000%        | 62,000,000.00  | 52,700,000.00  | 100.00%   | 0.00   | 0.00%  | 1                             |
| 5   | RSO2.6             | CF   |                    | Public  | 45,000,000.00  | 85.0000000000%        | 0.00   | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| 6   | RSO2.8             | CF   |                    | Public  | 42,236,748.00  | 84.9999981059%        | 7,236,748.00   | 6,151,235.80   | 17.13%  | 0.00   | 0.00%  | 1                             |
| 7   | RSO3.1             | CF   |                    | Public  | 45,077,695.00  | 84.9999983362%        | 20,314,442.00  | 17,267,275.00  | 45.07%  | 0.00   | 0.00%  | 1                             |
| 8   | JSO8.1             | JTF  |                    | Public  | 33,236,748.00  | 69.9999981948%        | 33,236,748.00  | 23,265,723.60  | 100.00%   | 6,189,449.36   | 18.62%   | 2                             |
| 9   |                    | ERDF | Transition         | Public  | 40,641,722.00  | 59.9999995079%        | 37,182,072.18  | 22,309,243.31  | 91.49%  | 5,982,982.40   | 14.72%   | 1                             |
| Total   |                    | ERDF | Transition         |   | 766,492,820.00   |                       | 526,184,557.07   | 315,710,734.44   | 68.65%  | 69,578,425.48  | 9.08%  | 21                            |
| Total   |                    | JTF  |                    |   | 33,236,748.00  |                       | 33,236,748.00  | 23,265,723.60  | 100.00%   | 6,189,449.36   | 18.62%   | 2                             |
| Total   |                    | CF   |                    |   | 194,314,443.00   |                       | 89,551,190.00  | 76,118,510.80  | 46.09%  | 0.00   | 0.00%  | 3                             |
| Grand total   |                    |      |                    |   | 994,044,011.00   |                       | 648,972,495.07   | 415,094,968.84   | 65.29%  | 75,767,874.84  | 7.62%  | 26                            |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |  | Financial data                                   |  |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |  |  |                               |
| 1                              | RSO1.1             | ERDF | Transition         | 010                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 22,000,000.00                                    | 0.00   | 1                             |
| 1                              | RSO1.2             | ERDF | Transition         | 013                      | 01              | 30                             | 15                          | MT00               |                      | 03                        | 11                                     | 29,793,333.00                                    | 0.00   | 2                             |
| 1                              | RSO1.2             | ERDF | Transition         | 019                      | 01              | 30                             | 15                          | MT00               |                      | 03                        | 11                                     | 25,000,000.00                                    | 0.00   | 1                             |
| 1                              | RSO1.3             | ERDF | Transition         | 020                      | 01              | 30                             | 10                          | MT00               |                      | 03                        | 11                                     | 17,500,000.00                                    | 0.00   | 1                             |
| 1                              | RSO1.3             | ERDF | Transition         | 021                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 25,800,000.00                                    | 2,572,111.70   | 3                             |
| 1                              | RSO1.3             | ERDF | Transition         | 023                      | 01              | 30                             | 10                          | MT00               |                      | 03                        | 11                                     | 3,750,000.00                                     | 0.00   | 1                             |
| 1                              | RSO1.3             | ERDF | Transition         | 024                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 4,300,000.00                                     | 252,000.00   | 4                             |
| 1                              | RSO1.3             | ERDF | Transition         | 025                      | 01              | 30                             | 10                          | MT00               |                      | 03                        | 11                                     | 3,750,000.00                                     | 0.00   | 1                             |
| 1                              | RSO1.3             | ERDF | Transition         | 137                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 12,900,000.00                                    | 1,008,289.00   | 4                             |
| 2                              | RSO2.1             | ERDF | Transition         | 040                      | 04              | 30                             | 26                          | MT001              |                      | 03                        | 11                                     | 0.00   | 0.00   | 0                             |
| 2                              | RSO2.2             | ERDF | Transition         | 047                      | 01              | 30                             | 26                          | MT001              |                      | 03                        | 11                                     | 0.00   | 0.00   | 0                             |
| 2                              | RSO2.3             | ERDF | Transition         | 053                      | 01              | 30                             | 12                          | MT00               |                      | 03                        | 11                                     | 200,347,846.89                                   | 58,912,578.98  | 2                             |
| 2                              | RSO2.5             | ERDF | Transition         | 065                      | 01              | 30                             | 13                          | MT00               |                      | 03                        | 11                                     | 55,000,000.00                                    | 0.00   | 1                             |
| 2                              | RSO2.7             | ERDF | Transition         | 078                      | 01              | 30                             | 26                          | MT001              |                      | 03                        | 11                                     | 0.00   | 0.00   | 0                             |
| 3                              | RSO4.2             | ERDF | Transition         | 122                      | 01              | 30                             | 21                          | MT001              |                      | 03                        | 11                                     | 0.00   | 0.00   | 0                             |
| 3                              | RSO4.5             | ERDF | Transition         | 127                      | 01              | 30                             | 23                          | MT00               |                      | 03                        | 11                                     | 5,000,000.00                                     | 0.00   | 1                             |
| 3                              | RSO4.5             | ERDF | Transition         | 128                      | 01              | 30                             | 22                          | MT001              |                      | 03                        | 11                                     | 0.00   | 0.00   | 0                             |
| 3                              | RSO4.5             | ERDF | Transition         | 129                      | 01              | 30                             | 22                          | MT00               |                      | 03                        | 11                                     | 58,565,450.00                                    | 850,463.40   | 1                             |
| 3                              | RSO4.6             | ERDF | Transition         | 165                      | 01              | 30                             | 17                          | MT00               |                      | 03                        | 11                                     | 0.00   | 0.00   | 0                             |
| 3                              | RSO4.6             | ERDF | Transition         | 166                      | 01              | 30                             | 25                          | MT00               |                      | 03                        | 11                                     | 25,295,855.00                                    | 0.00   | 2                             |
| 4                              | RSO5.1             | ERDF | Transition         | 168                      | 01              | 18                             | 26                          | MT001              |                      | 03                        | 11                                     | 0.00   | 0.00   | 0                             |
| 5                              | RSO2.5             | CF   |                    | 063                      | 01              | 30                             | 13                          | MT00               |                      | 03                        | 11                                     | 62,000,000.00                                    | 0.00   | 1                             |
| 5                              | RSO2.6             | CF   |                    | 067                      | 01              | 30                             | 26                          | MT001              |                      | 03                        | 11                                     | 0.00   | 0.00   | 0                             |
| 6                              | RSO2.8             | CF   |                    | 086                      | 01              | 30                             | 14                          | MT00               |                      | 03                        | 11                                     | 7,236,748.00                                     | 0.00   | 1                             |
| 7                              | RSO3.1             | CF   |                    | 111                      | 01              | 30                             | 14                          | MT00               |                      | 03                        | 11                                     | 20,314,442.00                                    | 0.00   | 1                             |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |  | Financial data                                   |  |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |  |  |                               |
| 8                              | JSO8.1             | JTF  |                    | 086                      | 01              | 30                             | 24                          | MT001              |                      | 03                        | 11                                     | 33,236,748.00                                    | 6,189,449.36   | 2                             |
| 9                              |                    | ERDF | Transition         | 179                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 2,124,689.84                                     | 295,988.48   | 1                             |
| 9                              |                    | ERDF | Transition         | 180                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 26,558,622.98                                    | 4,503,039.99   | 1                             |
| 9                              |                    | ERDF | Transition         | 181                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 6,374,069.52                                     | 887,965.45   | 1                             |
| 9                              |                    | ERDF | Transition         | 182                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 2,124,689.84                                     | 295,988.48   | 1                             |
| Total                          |                    | ERDF | Transition         |                          |                 |                                |                             |                    |                      |                           |  | 526,184,557.07                                   | 69,578,425.48  | 29                            |
| Total                          |                    | JTF  |                    |                          |                 |                                |                             |                    |                      |                           |  | 33,236,748.00                                    | 6,189,449.36   | 2                             |
| Total                          |                    | CF   |                    |                          |                 |                                |                             |                    |                      |                           |  | 89,551,190.00                                    | 0.00   | 3                             |
| Grand total                    |                    |      |                    |                          |                 |                                |                             |                    |                      |                           |  | 648,972,495.07                                   | 75,767,874.84  | 34                            |

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

| 1  | 2                  | 3    | 4                  | 5      | 6   | 7                   | 8                | 9             | 10                             | 11                                    | 12 |   |        |          | 13 |
|--|--------------------|------|--------------------|--------|---|---------------------|------------------|---------------|--------------------------------|---------------------------------------|----|---|--------|----------|----|
| Data on output indicators from the programme |                    |      |                    |        |   |                     |                  |               |                                | Progress in output indicators to date |    |   |        |          |    |
| Priority                                     | Specific objective | Fund | Category of region | ID     | Indicator name  | Measurement unit    | Milestone (2024) | Target 2029   | Selected operations 30/06/2025 | Implemented operation 30/06/2025      |    |   |        | Comments |    |
|  |                    |      |                    |        |   |                     |                  |               |                                | M                                     | F  | N | T      |          |    |
| 1  | RSO1.1             | ERDF | Transition         | RCO01  | Enterprises supported (of which: micro, small, medium, large)                     | enterprises         | 5.00             | 37.00         | 0.00                           |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.1             | ERDF | Transition         | RCO01a | of which: micro   | enterprises         |                  |               |                                |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.1             | ERDF | Transition         | RCO01b | of which: small   | enterprises         |                  |               |                                |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.1             | ERDF | Transition         | RCO01c | of which: medium  | enterprises         |                  |               |                                |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.1             | ERDF | Transition         | RCO01d | of which: large   | enterprises         |                  |               |                                |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.1             | ERDF | Transition         | RCO02  | Enterprises supported by grants   | enterprises         | 5.00             | 37.00         | 0.00                           |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.1             | ERDF | Transition         | RCO08  | Nominal value of research and innovation equipment                                | euro                | 2,266,667.00     | 16,000,000.00 | 0.00                           |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.2             | ERDF | Transition         | RCO01  | Enterprises supported (of which: micro, small, medium, large)                     | enterprises         | 25.00            | 175.00        | 0.00                           |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.2             | ERDF | Transition         | RCO01a | of which: micro   | enterprises         |                  |               |                                |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.2             | ERDF | Transition         | RCO01b | of which: small   | enterprises         |                  |               |                                |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.2             | ERDF | Transition         | RCO01c | of which: medium  | enterprises         |                  |               |                                |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.2             | ERDF | Transition         | RCO01d | of which: large   | enterprises         |                  |               |                                |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.2             | ERDF | Transition         | RCO02  | Enterprises supported by grants   | enterprises         | 25.00            | 175.00        | 0.00                           |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.2             | ERDF | Transition         | RCO14  | Public institutions supported to develop digital services, products and processes | public institutions | 0.00             | 3.00          | 1.00                           |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.3             | ERDF | Transition         | RCO01  | Enterprises supported (of which: micro, small, medium, large)                     | enterprises         | 51.00            | 400.00        | 290.00                         |                                       |    |   | 112.00 | 0        |    |
| 1  | RSO1.3             | ERDF | Transition         | RCO01a | of which: micro   | enterprises         |                  |               |                                |                                       |    |   | 74.00  | 0        |    |
| 1  | RSO1.3             | ERDF | Transition         | RCO01b | of which: small   | enterprises         |                  |               |                                |                                       |    |   | 27.00  | 0        |    |
| 1  | RSO1.3             | ERDF | Transition         | RCO01c | of which: medium  | enterprises         |                  |               |                                |                                       |    |   | 11.00  | 0        |    |
| 1  | RSO1.3             | ERDF | Transition         | RCO01d | of which: large   | enterprises         |                  |               |                                |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.3             | ERDF | Transition         | RCO02  | Enterprises supported by grants   | enterprises         | 35.00            | 250.00        | 250.00                         |                                       |    |   | 112.00 | 0        |    |
| 1  | RSO1.3             | ERDF | Transition         | RCO03  | Enterprises supported by financial instruments                                    | enterprises         | 16.00            | 110.00        | 0.00                           |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.3             | ERDF | Transition         | RCO04  | Enterprises with non-financial support  | enterprises         | 0.00             | 40.00         | 40.00                          |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.3             | ERDF | Transition         | RCO15  | Capacity of incubation created  | enterprises         | 0.00             | 50.00         | 50.00                          |                                       |    |   | 0.00   | 0        |    |
| 1  | RSO1.3             | ERDF | Transition         | PSO01  | Area covered by incubation/ industrial facilities created                         | m2                  | 0.00             | 17,000.00     | 17,025.00                      |                                       |    |   | 0.00   | 0        |    |
| 2  | RSO2.1             | ERDF | Transition         | RCO01  | Enterprises supported (of which: micro, small, medium, large)                     | enterprises         | 2.00             | 17.00         | 0.00                           |                                       |    |   | 0.00   | 0        |    |

| 1  | 2                  | 3    | 4                  | 5      | 6  | 7                           | 8                | 9           | 10                             | 11                                    | 12 | 13 |      |          |
|--|--------------------|------|--------------------|--------|--|-----------------------------|------------------|-------------|--------------------------------|---------------------------------------|----|----|------|----------|
| Data on output indicators from the programme |                    |      |                    |        |  |                             |                  |             |                                | Progress in output indicators to date |    |    |      |          |
| Priority                                     | Specific objective | Fund | Category of region | ID     | Indicator name   | Measurement unit            | Milestone (2024) | Target 2029 | Selected operations 30/06/2025 | Implemented operation 30/06/2025      |    |    |      | Comments |
|  |                    |      |                    |        |  |                             |                  |             |                                | M                                     | F  | N  | T    |          |
| 2  | RSO2.1             | ERDF | Transition         | RCO01a | of which: micro  | enterprises                 |                  |             |                                |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.1             | ERDF | Transition         | RCO01b | of which: small  | enterprises                 |                  |             |                                |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.1             | ERDF | Transition         | RCO01c | of which: medium   | enterprises                 |                  |             |                                |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.1             | ERDF | Transition         | RCO01d | of which: large  | enterprises                 |                  |             |                                |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.1             | ERDF | Transition         | RCO03  | Enterprises supported by financial instruments   | enterprises                 | 2.00             | 17.00       | 0.00                           |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.1             | ERDF | Transition         | RCO18  | Dwellings with improved energy performance   | dwellings                   | 35.00            | 250.00      | 0.00                           |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.2             | ERDF | Transition         | RCO22  | Additional production capacity for renewable energy (of which: electricity, thermal)   | MW                          | 0.70             | 5.00        | 0.00                           |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.2             | ERDF | Transition         | RCO22a | of which: electricity  | MW                          |                  |             |                                |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.2             | ERDF | Transition         | RCO22b | of which: thermal  | MW                          |                  |             |                                |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.3             | ERDF | Transition         | RCO105 | Solutions for electricity storage  | MWh                         | 0.00             | 160.00      | 64.00                          |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.3             | ERDF | Transition         | PSO02  | Electricity transmission and distribution network lines newly constructed or improved  | km                          | 0.00             | 118.00      | 122.00                         |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.5             | ERDF | Transition         | RCO31  | Length of new or upgraded pipes for the public network for collection of waste water   | km                          | 4.25             | 30.00       | 30.00                          |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.5             | ERDF | Transition         | RCO32  | New or upgraded capacity for waste water treatment   | population equivalent       | 0.00             | 104,000.00  | 104,000.00                     |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.7             | ERDF | Transition         | RCO36  | Green infrastructure supported for other purposes than adaptation to climate change  | hectares                    | 0.67             | 4.74        | 0.00                           |                                       |    |    | 0.00 | 0        |
| 2  | RSO2.7             | ERDF | Transition         | RCO37  | Surface of Natura 2000 sites covered by protection and restoration measures  | hectares                    | 124.00           | 876.00      | 0.00                           |                                       |    |    | 0.00 | 0        |
| 3  | RSO4.2             | ERDF | Transition         | RCO67  | Classroom capacity of new or modernised education facilities   | persons                     | 0.00             | 1,200.00    | 0.00                           |                                       |    |    | 0.00 | 0        |
| 3  | RSO4.5             | ERDF | Transition         | RCO69  | Capacity of new or modernised health care facilities   | persons/year                | 0.00             | 73,900.00   | 350,745.00                     |                                       |    |    | 0.00 | 0        |
| 3  | RSO4.5             | ERDF | Transition         | RCO70  | Capacity of new or modernised social care facilities (other than housing)  | persons/year                | 0.00             | 875.00      | 0.00                           |                                       |    |    | 0.00 | 0        |
| 3  | RSO4.5             | ERDF | Transition         | RCO113 | Population covered by projects in the framework of integrated actions for socio-economic inclusion of marginalised communities, low income households and disadvantaged groups | persons                     | 0.00             | 100.00      | 100.00                         |                                       |    |    | 0.00 | 0        |
| 3  | RSO4.6             | ERDF | Transition         | RCO77  | Number of cultural and tourism sites supported   | cultural and tourism sites  | 1.00             | 9.00        | 2.00                           |                                       |    |    | 0.00 | 0        |
| 4  | RSO5.1             | ERDF | Transition         | RCO74  | Population covered by projects in the framework of strategies for integrated territorial development   | persons                     | 32,385.00        | 32,385.00   | 0.00                           |                                       |    |    | 0.00 | 0        |
| 4  | RSO5.1             | ERDF | Transition         | RCO75  | Strategies for integrated territorial development supported  | contributions to strategies | 1.00             | 1.00        | 0.00                           |                                       |    |    | 0.00 | 0        |
| 4  | RSO5.1             | ERDF | Transition         | RCO114 | Open space created or rehabilitated in urban areas   | square metres               | 0.00             | 3,400.00    | 0.00                           |                                       |    |    | 0.00 | 0        |
| 5  | RSO2.5             | CF   |                    | RCO30  | Length of new or upgraded pipes for the distribution systems of public water supply  | km                          | 9.63             | 68.00       | 68.00                          |                                       |    |    | 0.00 | 0        |
| 5  | RSO2.5             | CF   |                    | PSO03  | Capacity of upgraded potable water facility  | Cubic metres per year       | 0.00             | 2,570.00    | 25,700.00                      |                                       |    |    | 0.00 | 0        |

| 1  | 2                  | 3    | 4                  | 5      | 6  | 7                            | 8                | 9             | 10                             | 11                                    | 12   |      |              |          | 13 |
|--|--------------------|------|--------------------|--------|--|------------------------------|------------------|---------------|--------------------------------|---------------------------------------|------|------|--------------|----------|----|
| Data on output indicators from the programme |                    |      |                    |        |  |                              |                  |               |                                | Progress in output indicators to date |      |      |              |          |    |
| Priority                                     | Specific objective | Fund | Category of region | ID     | Indicator name   | Measurement unit             | Milestone (2024) | Target 2029   | Selected operations 30/06/2025 | Implemented operation 30/06/2025      |      |      |              | Comments |    |
|  |                    |      |                    |        |  |                              |                  |               |                                | M                                     | F    | N    | T            |          |    |
| 5  | RSO2.6             | CF   |                    | RCO34  | Additional capacity for waste recycling  | tonnes/year                  | 0.00             | 74,300.00     | 0.00                           |                                       |      |      | 0.00         | 0        |    |
| 6  | RSO2.8             | CF   |                    | RCO59  | Alternative fuels infrastructure (refuelling/ recharging points)   | refuelling/recharging points | 153.00           | 1,080.00      | 1,200.00                       |                                       |      |      | 0.00         | 0        |    |
| 6  | RSO2.8             | CF   |                    | PSO04  | Clean urban transport infrastructure (pedestrian bridges/footpaths promoting multimodal shift)                                       | km                           | 2.50             | 17.50         | 0.00                           |                                       |      |      | 0.00         | 0        |    |
| 7  | RSO3.1             | CF   |                    | RCO45  | Length of roads reconstructed or modernised - TEN-T  | km                           | 0.00             | 2.80          | 0.00                           |                                       |      |      | 0.00         | 0        |    |
| 7  | RSO3.1             | CF   |                    | PSO05  | Number of TEN-T ports supported  | Number of ports              | 0.00             | 1.00          | 1.00                           |                                       |      |      | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO01 | Total number of participants   | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO02 | Unemployed, incl. long-term unemployed   | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO03 | Long-term unemployed   | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO04 | Inactive   | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO05 | Employed, including self-employed  | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO06 | Children below 18 years of age   | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO07 | Young people between 18 and 29 years of age  | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO08 | Participants aged 55 years and above   | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO09 | Participants with lower secondary education or less  | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO10 | Participants with upper secondary or post-secondary education  | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | EECO11 | Participants with tertiary education   | persons                      |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |    |
| 8  | JSO8.1             | JTF  |                    | PSO06  | Alternative fuels infrastructure   | Number                       | 5.00             | 37.00         | 37.00                          |                                       |      |      | 0.00         | 0        |    |
| 9  |                    | ERDF | Transition         | PSO07  | Total number of participants leading to the reinforcement of the capacity of the MS authorities, beneficiaries and relevant partners | Number of Participants       | 1,029.00         | 7,263.00      | 7,263.00                       |                                       |      |      | 851.00       | 0        |    |
| 9  |                    | ERDF | Transition         | PSO08  | Number of evaluations and studies carried out  | Number                       | 0.00             | 7.00          | 7.00                           |                                       |      |      | 0.00         | 0        |    |
| 9  |                    | ERDF | Transition         | PSO09  | Number of information and communication measures undertaken  | Number                       | 2.00             | 10.00         | 10.00                          |                                       |      |      | 3.00         | 0        |    |
| 9  |                    | ERDF | Transition         | PSO10  | Staff costs relating to the preparation, implementation, monitoring and control  | Euro                         | 6,401,071.00     | 17,069,523.00 | 17,069,523.00                  |                                       |      |      | 4,273,558.86 | 0        |    |



Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

| 1      | 2   | 3 | 4   | 5        |
|--------|---|---|---|----------|
| ID     | Indicator name  |   | Number of enterprises net of multiple support by 30/06/2025 | Comments |
| RCO01  | Enterprises supported (of which: micro, small, medium, large) |   | 112   |          |
| RCO01a | of which: micro   |   | 74  |          |
| RCO01b | of which: small   |   | 27  |          |
| RCO01c | of which: medium  |   | 11  |          |
| RCO01d | of which: large   |   | 0   |          |

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

| 1  | 2                  | 3    | 4                  | 5      | 6   | 7                   | 8                         | 9              | 10                             | 11                                    | 12                               | 13       | 14 | 15           |          |   |
|--|--------------------|------|--------------------|--------|---|---------------------|---------------------------|----------------|--------------------------------|---------------------------------------|----------------------------------|----------|----|--------------|----------|---|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] |                    |      |                    |        |   |                     |                           |                |                                | Progress in result indicators to date |                                  |          |    |              |          |   |
| Priority   | Specific objective | Fund | Category of region | ID     | Indicator name  | Measurement unit    | Baseline in the programme | Target (2029)  | Selected operations 30/06/2025 |                                       | Implemented operation 30/06/2025 |          |    |              | Comments |   |
|  |                    |      |                    |        |   |                     |                           |                | Baseline                       | Planned achievements                  | Baseline                         | Achieved |    |              |          |   |
|  |                    |      |                    |        |   |                     |                           |                |                                |                                       |                                  | M        | F  | N            |          | T |
| 1  | RSO1.1             | ERDF | Transition         | RCR02  | Private investments matching public support (of which: grants, financial instruments)         | euro                | 0.00                      | 44,000,000.00  | 0.00                           | 0.00                                  | 0.00                             |          |    | 0.00         | 0        |   |
| 1  | RSO1.1             | ERDF | Transition         | RCR02a | of which: grants  | euro                |                           |                |                                |                                       | 0.00                             |          |    | 0.00         | 0        |   |
| 1  | RSO1.1             | ERDF | Transition         | RCR02b | of which: financial instruments   | euro                |                           |                |                                |                                       | 0.00                             |          |    | 0.00         | 0        |   |
| 1  | RSO1.1             | ERDF | Transition         | RCR102 | Research jobs created in supported entities   | annual FTEs         | 0.00                      | 190.00         | 0.00                           | 0.00                                  | 0.00                             |          |    | 0.00         | 0        |   |
| 1  | RSO1.2             | ERDF | Transition         | RCR11  | Users of new and upgraded public digital services, products and processes                     | users/year          | 250,803.00                | 277,371.00     | 0.00                           | 10,000.00                             | 0.00                             |          |    | 0.00         | 0        |   |
| 1  | RSO1.2             | ERDF | Transition         | RCR13  | Enterprises reaching high digital intensity   | enterprises         | 0.00                      | 50.00          | 0.00                           | 0.00                                  | 0.00                             |          |    | 0.00         | 0        |   |
| 1  | RSO1.3             | ERDF | Transition         | RCR02  | Private investments matching public support (of which: grants, financial instruments)         | euro                | 0.00                      | 167,200,000.00 | 0.00                           | 167,200,000.00                        | 0.00                             |          |    | 5,436,825.38 | 0        |   |
| 1  | RSO1.3             | ERDF | Transition         | RCR02a | of which: grants  | euro                |                           |                |                                |                                       | 0.00                             |          |    | 5,436,825.38 | 0        |   |
| 1  | RSO1.3             | ERDF | Transition         | RCR02b | of which: financial instruments   | euro                |                           |                |                                |                                       | 0.00                             |          |    | 0.00         | 0        |   |
| 1  | RSO1.3             | ERDF | Transition         | RCR17  | New enterprises surviving in the market   | enterprises         | 0.00                      | 60.00          | 0.00                           | 60.00                                 | 0.00                             |          |    | 0.00         | 0        |   |
| 1  | RSO1.3             | ERDF | Transition         | RCR18  | SMEs using incubator services after incubator creation  | enterprises/year    | 0.00                      | 40.00          | 0.00                           | 40.00                                 | 0.00                             |          |    | 0.00         | 0        |   |
| 1  | RSO1.3             | ERDF | Transition         | RCR19  | Enterprises with higher turnover  | enterprises         | 0.00                      | 300.00         | 0.00                           | 300.00                                | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.1             | ERDF | Transition         | RCR26  | Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other) | MWh/year            | 12,547.00                 | 9,410.00       | 0.00                           | 0.00                                  | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.1             | ERDF | Transition         | RCR26a | of which: dwellings   | MWh/year            |                           |                |                                |                                       | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.1             | ERDF | Transition         | RCR26b | of which: public buildings  | MWh/year            |                           |                |                                |                                       | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.1             | ERDF | Transition         | RCR26c | of which: enterprises   | MWh/year            |                           |                |                                |                                       | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.1             | ERDF | Transition         | RCR26d | of which: other   | MWh/year            |                           |                |                                |                                       | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.1             | ERDF | Transition         | RCR29  | Estimated greenhouse emissions  | tonnes CO2 eq./year | 4,742.00                  | 3,557.00       | 0.00                           | 0.00                                  | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.2             | ERDF | Transition         | RCR31  | Total renewable energy produced (of which: electricity, thermal)                              | MWh/year            | 0.00                      | 10,000.00      | 0.00                           | 0.00                                  | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.2             | ERDF | Transition         | RCR31a | of which: electricity   | MWh/year            |                           |                |                                |                                       | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.2             | ERDF | Transition         | RCR31b | of which: thermal   | MWh/year            |                           |                |                                |                                       | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.3             | ERDF | Transition         | PSR01  | Population benefitting from enhanced energy grid security                                     | Persons             | 0.00                      | 516,000.00     | 0.00                           | 516,000.00                            | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.5             | ERDF | Transition         | RCR42  | Population connected to at least secondary public waste water treatment                       | persons             | 0.00                      | 516,000.00     | 0.00                           | 603,359.00                            | 0.00                             |          |    | 0.00         | 0        |   |
| 2  | RSO2.7             | ERDF | Transition         | RCR95  | Population having access to new or improved green infrastructure                              | persons             | 0.00                      | 147,249.00     | 0.00                           | 0.00                                  | 0.00                             |          |    | 0.00         | 0        |   |

| 1  | 2                  | 3    | 4                  | 5      | 6  | 7                   | 8                         | 9             | 10                             | 11                                    | 12                               | 13       | 14   | 15   |          |   |
|--|--------------------|------|--------------------|--------|--|---------------------|---------------------------|---------------|--------------------------------|---------------------------------------|----------------------------------|----------|------|------|----------|---|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] |                    |      |                    |        |  |                     |                           |               |                                | Progress in result indicators to date |                                  |          |      |      |          |   |
| Priority   | Specific objective | Fund | Category of region | ID     | Indicator name   | Measurement unit    | Baseline in the programme | Target (2029) | Selected operations 30/06/2025 |                                       | Implemented operation 30/06/2025 |          |      |      | Comments |   |
|  |                    |      |                    |        |  |                     |                           |               | Baseline                       | Planned achievements                  | Baseline                         | Achieved |      |      |          |   |
|  |                    |      |                    |        |  |                     |                           |               |                                |                                       |                                  | M        | F    | N    |          | T |
| 3  | RSO4.2             | ERDF | Transition         | RCR71  | Annual users of new or modernised education facilities   | users/year          | 0.00                      | 1,020.00      | 0.00                           | 0.00                                  | 0.00                             |          |      | 0.00 | 0        |   |
| 3  | RSO4.5             | ERDF | Transition         | PSR04  | Population benefitting from improved health services   | Persons             | 0.00                      | 516,100.00    | 0.00                           | 516,100.00                            | 0.00                             |          |      | 0.00 | 0        |   |
| 3  | RSO4.5             | ERDF | Transition         | PSR05  | Annual users of projects in the framework of integrated actions for socio-economic inclusion of marginalised communities, low-income households and disadvantaged groups | Users/year          | 0.00                      | 25.00         | 0.00                           | 18.00                                 | 0.00                             |          |      | 0.00 | 0        |   |
| 3  | RSO4.5             | ERDF | Transition         | RCR73  | Annual users of new or modernised health care facilities   | users/year          | 0.00                      | 59,000.00     | 0.00                           | 280,596.00                            | 0.00                             |          |      | 0.00 | 0        |   |
| 3  | RSO4.5             | ERDF | Transition         | RCR74  | Annual users of new or modernised social care facilities   | users/year          | 0.00                      | 700.00        | 0.00                           | 0.00                                  | 0.00                             |          |      | 0.00 | 0        |   |
| 3  | RSO4.6             | ERDF | Transition         | PSR06  | Population covered by cultural sites   | Persons             | 0.00                      | 516,100.00    | 0.00                           | 516,100.00                            | 0.00                             |          |      | 0.00 | 0        |   |
| 4  | RSO5.1             | ERDF | Transition         | PSR06  | Population covered by cultural sites   | Persons             | 0.00                      | 32,385.00     | 0.00                           | 0.00                                  | 0.00                             |          |      | 0.00 | 0        |   |
| 4  | RSO5.1             | ERDF | Transition         | PSR07  | Population covered by rehabilitated open spaces  | Persons             | 0.00                      | 6,624.00      | 0.00                           | 0.00                                  | 0.00                             |          |      | 0.00 | 0        |   |
| 5  | RSO2.5             | CF   |                    | RCR41  | Population connected to improved public water supply   | persons             | 0.00                      | 516,000.00    | 0.00                           | 603,359.00                            | 0.00                             |          |      | 0.00 | 0        |   |
| 5  | RSO2.6             | CF   |                    | RCR47  | Waste recycled   | tonnes/year         | 0.00                      | 54,286.00     | 0.00                           | 0.00                                  | 0.00                             |          |      | 0.00 | 0        |   |
| 6  | RSO2.8             | CF   |                    | RCR29  | Estimated greenhouse emissions   | tonnes CO2 eq./year | 9,629.00                  | 2,889.00      | 10,692.00                      | 3,208.00                              | 0.00                             |          |      | 0.00 | 0        |   |
| 7  | RSO3.1             | CF   |                    | PSR02  | Journey time in minutes (per 10-minute journey)  | Minutes             | 10.00                     | 8.00          | 0.00                           | 0.00                                  | 0.00                             |          |      | 0.00 | 0        |   |
| 7  | RSO3.1             | CF   |                    | PSR03  | Increase in number of vessel calls   | Number of calls     | 824.00                    | 1,295.00      | 824.00                         | 1,302.00                              | 0.00                             |          |      | 0.00 | 0        |   |
| 8  | JSO8.1             | JTF  |                    | EECR01 | Participants engaged in job searching upon leaving   | persons             |                           |               |                                |                                       |                                  | 0.00     | 0.00 | 0.00 | 0        |   |
| 8  | JSO8.1             | JTF  |                    | EECR02 | Participants in education or training upon leaving   | persons             |                           |               |                                |                                       |                                  | 0.00     | 0.00 | 0.00 | 0        |   |
| 8  | JSO8.1             | JTF  |                    | EECR03 | Participants gaining a qualification upon leaving  | persons             |                           |               |                                |                                       |                                  | 0.00     | 0.00 | 0.00 | 0        |   |
| 8  | JSO8.1             | JTF  |                    | EECR04 | Participants in employment upon leaving  | persons             |                           |               |                                |                                       |                                  | 0.00     | 0.00 | 0.00 | 0        |   |
| 8  | JSO8.1             | JTF  |                    | RCR29  | Estimated greenhouse emissions   | tonnes CO2 eq./year | 17,998.00                 | 13,599.00     | 0.00                           | 11,897.00                             | 0.00                             |          |      | 0.00 | 0        |   |

Table 12: Financial instruments data for the Funds (Article 42(3))

| Characteristics of expenditure |      |                    |                    | Eligible expenditure by product     |   |  |  | Amount of private and public resources mobilised in addition to the contribution from the Funds |   |  |  | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) |       |            |        |  |       |            |        | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients |
|--------------------------------|------|--------------------|--------------------|-------------------------------------|---|--|--|---|---|--|--|---|-------|------------|--------|--|-------|------------|--------|---|--|---|
| Priority                       | Fund | Specific objective | Category of region | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI)   | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure  |       |            |        | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product |       |            |        |   |  |   |
|                                |      |                    |                    |                                     |   |  |  |   |   |  |  |   | Loans | Guarantees | Equity |  | Loans | Guarantees | Equity |   |  |   |
| 2                              | ERDF | RSO2.1             | Transition         |                                     | 0.00                                    |  |  |   | 0.00                                    |  |  | D   |       | 0.00       |        | D  |       | 0.00       |        | 0.00  | 0.00   | 0.00  |