

## Transmission of Data – Article 42

|         |                                                                                                                                       |
|---------|---------------------------------------------------------------------------------------------------------------------------------------|
| CCI     | 2021MT14MFPR001                                                                                                                       |
| Title   | EMFAF Programme: Fostering socio-economic growth and environmentally sustainable blue investment in Maltese Fisheries and Aquaculture |
| Version | 202510.0                                                                                                                              |

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

| 1                                                               | 2                                                                                                                                                                                                                                    | 3     | 5                                               | 6                                                                  | 7                     | 8                                                          | 9                                                        | 10                                                                                | 11                                                   | 12                                                                                                         | 13                            |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------------------------------------------------|--------------------------------------------------------------------|-----------------------|------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|
| The financial allocation of the priority based on the programme |                                                                                                                                                                                                                                      |       |                                                 |                                                                    |                       | Cumulative data on the financial progress of the programme |                                                          |                                                                                   |                                                      |                                                                                                            |                               |
| Priority                                                        | Specific objective                                                                                                                                                                                                                   | Fund  | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)           | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1                                                               | 1.1.1. Strengthening economically, socially and environmentally sustainable fishing activities. All operations except those supported under Articles 17 and 19                                                                       | EMFAF | Public                                          | 7,400,000.00                                                       | 70.0000000000%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 1                                                               | 1.1.2. Strengthening economically, socially and environmentally sustainable fishing activities. Operations supported under Articles 17 and 19                                                                                        | EMFAF | Public                                          |                                                                    |                       | 0.00                                                       | 0.00                                                     |                                                                                   | 0.00                                                 |                                                                                                            | 0                             |
| 1                                                               | 1.2. Increasing energy efficiency and reducing CO2 emissions through the replacement or modernisation of engines of fishing vessels                                                                                                  | EMFAF | Public                                          | 200,000.00                                                         | 70.0000000000%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 1                                                               | 1.3. Promoting the adjustment of fishing capacity to fishing opportunities in cases of permanent cessation of fishing activities and contributing to a fair standard of living in cases of temporary cessation of fishing activities | EMFAF | Public                                          | 400,000.00                                                         | 70.0000000000%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 1                                                               | 1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making                                                                     | EMFAF | Public                                          | 9,000,000.00                                                       | 70.0000000000%        | 9,470,324.97                                               | 6,629,226.80                                             | 105.23%                                                                           | 593,078.44                                           | 6.59%                                                                                                      | 3                             |
| 1                                                               | 1.6. Contributing to the protection and restoration of aquatic biodiversity and ecosystems                                                                                                                                           | EMFAF | Public                                          | 7,750,000.00                                                       | 70.0000000000%        | 2,842,901.19                                               | 1,990,030.83                                             | 36.68%                                                                            | 119,136.97                                           | 1.54%                                                                                                      | 1                             |
| 2                                                               | 2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term                       | EMFAF | Public                                          | 3,100,000.00                                                       | 70.0000000000%        | 738,835.00                                                 | 517,184.50                                               | 23.83%                                                                            | 18,601.88                                            | 0.60%                                                                                                      | 1                             |
| 2                                                               | 2.2. Promoting marketing, quality and added value of fisheries and aquaculture products, as well as processing of those products                                                                                                     | EMFAF | Public                                          | 1,458,248.00                                                       | 69.9999588547%        | 802,500.00                                                 | 561,750.00                                               | 55.03%                                                                            | 188,328.74                                           | 12.91%                                                                                                     | 1                             |
| 5.1                                                             | 5.1. Technical assistance pursuant to Article 36(4) CPR                                                                                                                                                                              | EMFAF | Public                                          | 1,870,739.00                                                       | 69.9999839636%        | 1,179,491.80                                               | 825,644.26                                               | 63.05%                                                                            | 94,541.60                                            | 5.05%                                                                                                      | 1                             |
| Total                                                           |                                                                                                                                                                                                                                      | EMFAF |                                                 | 31,178,987.00                                                      |                       | 15,034,052.96                                              | 10,523,836.39                                            | 48.22%                                                                            | 1,013,687.63                                         | 3.25%                                                                                                      | 7                             |

Table 4: Breakdown of the cumulative financial data by type of intervention for the EMFAF (point (a) of Article 42(2))

| Priority | Specific objective                                                                                                                                                                                             | Type of intervention (Annex IV of the EMFAF Regulation) | Financial data                                   |                                                      |                               |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
|          |                                                                                                                                                                                                                |                                                         | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| 1        | 1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making                                               | 11                                                      | 4,762,324.97                                     | 539,078.44                                           | 2                             |
| 1        | 1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making                                               | 10                                                      | 4,708,000.00                                     | 0.00                                                 | 1                             |
| 1        | 1.6. Contributing to the protection and restoration of aquatic biodiversity and ecosystems                                                                                                                     | 06                                                      | 2,842,901.19                                     | 119,136.97                                           | 1                             |
| 2        | 2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term | 02                                                      | 738,835.00                                       | 18,601.88                                            | 1                             |
| 2        | 2.2. Promoting marketing, quality and added value of fisheries and aquaculture products, as well as processing of those products                                                                               | 02                                                      | 802,500.00                                       | 188,328.74                                           | 1                             |
| 5.1      | 5.1. Technical assistance pursuant to Article 36(4) CPR                                                                                                                                                        | 16                                                      | 1,179,491.80                                     | 94,541.60                                            | 1                             |