

## Transmission of Data – Article 42

|         |                                                                                                                                             |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------|
| CCI     | 2021MT05SFPR001                                                                                                                             |
| Title   | Fostering the socioeconomic wellbeing of society through the creation of opportunities for all and investment in human resources and skills |
| Version | 202408.0                                                                                                                                    |

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

| 1                                                               | 2                  | 3    | 4                  | 5                                               | 6                                                                  | 7                     | 8                                                          | 9                                                        | 10                                                                                | 11                                                   | 12                                                                                                         | 13                            |
|-----------------------------------------------------------------|--------------------|------|--------------------|-------------------------------------------------|--------------------------------------------------------------------|-----------------------|------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|
| The financial allocation of the priority based on the programme |                    |      |                    |                                                 |                                                                    |                       | Cumulative data on the financial progress of the programme |                                                          |                                                                                   |                                                      |                                                                                                            |                               |
| Priority                                                        | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR))          | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1                                                               | ESO4.1             | ESF+ | Transition         | Public                                          | 35,500,000.00                                                      | 60.0000000000%        | 12,000,000.00                                              | 7,200,000.00                                             | 33.80%                                                                            | 1,320,897.75                                         | 3.72%                                                                                                      | 1                             |
| 1                                                               | ESO4.3             | ESF+ | Transition         | Public                                          | 5,000,000.00                                                       | 60.0000000000%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 2                                                               | ESO4.8             | ESF+ | Transition         | Public                                          | 23,000,000.00                                                      | 60.0000000000%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 2                                                               | ESO4.9             | ESF+ | Transition         | Public                                          | 1,500,000.00                                                       | 60.0000000000%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 2                                                               | ESO4.11            | ESF+ | Transition         | Public                                          | 29,600,000.00                                                      | 60.0000000000%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 3                                                               | ESO4.6             | ESF+ | Transition         | Public                                          | 68,827,261.92                                                      | 59.9999997748%        | 68,827,261.92                                              | 41,296,357.20                                            | 100.00%                                                                           | 1,355,861.41                                         | 1.97%                                                                                                      | 3                             |
| 3                                                               | ESO4.7             | ESF+ | Transition         | Public                                          | 20,000,000.08                                                      | 59.9999997748%        | 14,000,000.00                                              | 8,400,000.00                                             | 70.00%                                                                            | 268,791.90                                           | 1.34%                                                                                                      | 2                             |
| 4                                                               | ESO4.13            | ESF+ | Transition         | Public                                          | 5,000,000.00                                                       | 90.0000000000%        | 5,000,000.00                                               | 4,500,000.00                                             | 100.00%                                                                           | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 5                                                               | ESO4.8             | ESF+ | Transition         | Public                                          | 4,000,000.00                                                       | 60.0000000000%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| TA                                                              |                    | ESF+ | Transition         | Public                                          | 12,442,165.00                                                      | 60.0000000000%        | 10,806,989.58                                              | 6,484,193.75                                             | 86.86%                                                                            | 319,548.29                                           | 2.57%                                                                                                      | 1                             |
| Total                                                           |                    | ESF+ | Transition         |                                                 | 204,869,427.00                                                     |                       | 110,634,251.50                                             | 67,880,550.95                                            | 54.00%                                                                            | 3,265,099.35                                         | 1.59%                                                                                                      | 8                             |
| Grand total                                                     |                    |      |                    |                                                 | 204,869,427.00                                                     |                       | 110,634,251.50                                             | 67,880,550.95                                            | 54.00%                                                                            | 3,265,099.35                                         | 1.59%                                                                                                      | 8                             |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 1                              | ESO4.1             | ESF+ | Transition         | 134                      | 01              | 06                             | 21                          | MT001              | 09                   | 03                        | 11                                     | 12,000,000.00                                    | 1,320,897.75                                         | 1                             |
| 1                              | ESO4.3             | ESF+ | Transition         | 142                      | 01              | 06                             | 26                          | MT001              | 09                   | 01                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 2                              | ESO4.8             | ESF+ | Transition         | 147                      | 01              | 06                             | 26                          | MT001              | 09                   | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 2                              | ESO4.9             | ESF+ | Transition         | 157                      | 01              | 06                             | 26                          | MT001              | 09                   | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 2                              | ESO4.11            | ESF+ | Transition         | 158                      | 01              | 06                             | 26                          | MT001              | 09                   | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 3                              | ESO4.6             | ESF+ | Transition         | 145                      | 01              | 06                             | 21                          | MT001              | 10                   | 03                        | 11                                     | 22,500,000.00                                    | 0.00                                                 | 1                             |
| 3                              | ESO4.6             | ESF+ | Transition         | 149                      | 01              | 06                             | 21                          | MT001              | 10                   | 03                        | 11                                     | 22,500,000.00                                    | 0.00                                                 | 1                             |
| 3                              | ESO4.6             | ESF+ | Transition         | 150                      | 01              | 06                             | 21                          | MT001              | 09                   | 02                        | 11                                     | 18,827,261.92                                    | 1,355,861.41                                         | 2                             |
| 3                              | ESO4.6             | ESF+ | Transition         | 150                      | 04              | 06                             | 21                          | MT001              | 09                   | 03                        | 11                                     | 5,000,000.00                                     | 0.00                                                 | 1                             |
| 3                              | ESO4.7             | ESF+ | Transition         | 146                      | 01              | 06                             | 21                          | MT00               | 09                   | 03                        | 11                                     | 10,000,000.00                                    | 268,791.90                                           | 1                             |
| 3                              | ESO4.7             | ESF+ | Transition         | 151                      | 01              | 06                             | 21                          | MT001              | 03                   | 03                        | 11                                     | 4,000,000.00                                     | 0.00                                                 | 1                             |
| 4                              | ESO4.13            | ESF+ | Transition         | 164                      |                 |                                |                             |                    |                      |                           |                                        | 5,000,000.00                                     | 0.00                                                 | 1                             |
| 5                              | ESO4.8             | ESF+ | Transition         | 152                      | 01              | 06                             | 26                          | MT001              | 10                   | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| TA                             |                    | ESF+ | Transition         | 179                      | 01              |                                | 26                          | MT001              | 09                   | 03                        | 11                                     | 275,102.20                                       | 13,578.56                                            | 1                             |
| TA                             |                    | ESF+ | Transition         | 180                      | 01              |                                | 26                          | MT001              | 09                   | 03                        | 11                                     | 10,195,651.36                                    | 305,931.09                                           | 1                             |
| TA                             |                    | ESF+ | Transition         | 181                      | 01              |                                | 26                          | MT001              | 09                   | 03                        | 11                                     | 244,535.29                                       | 0.00                                                 | 1                             |
| TA                             |                    | ESF+ | Transition         | 182                      | 01              |                                | 26                          | MT001              | 09                   | 03                        | 11                                     | 91,700.73                                        | 38.64                                                | 1                             |
| Total                          |                    | ESF+ | Transition         |                          |                 |                                |                             |                    |                      |                           |                                        | 110,634,251.50                                   | 3,265,099.35                                         | 13                            |
| Grand total                    |                    |      |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 110,634,251.50                                   | 3,265,099.35                                         | 13                            |