

## Transmission of Data – Article 42

|         |                                                                                                          |
|---------|----------------------------------------------------------------------------------------------------------|
| CCI     | 2021MT16FFPR001                                                                                          |
| Title   | Towards a smarter, well connected and resilient economy, a greener environment and an integrated society |
| Version | 202510.0                                                                                                 |

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

| 1                                                               | 2                  | 3    | 4                  | 5                                               | 6                                                                  | 7                     | 8                                                          | 9                                                        | 10                                                                                | 11                                                   | 12                                                                                                         | 13                            |
|-----------------------------------------------------------------|--------------------|------|--------------------|-------------------------------------------------|--------------------------------------------------------------------|-----------------------|------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|
| The financial allocation of the priority based on the programme |                    |      |                    |                                                 |                                                                    |                       | Cumulative data on the financial progress of the programme |                                                          |                                                                                   |                                                      |                                                                                                            |                               |
| Priority                                                        | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR))          | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1                                                               | RSO1.1             | ERDF | Transition         | Public                                          | 25,000,000.09                                                      | 59.9999997827%        | 22,000,000.00                                              | 13,200,000.00                                            | 88.00%                                                                            | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 1                                                               | RSO1.2             | ERDF | Transition         | Public                                          | 74,793,333.60                                                      | 59.9999997827%        | 54,793,333.00                                              | 32,876,000.00                                            | 73.26%                                                                            | 0.00                                                 | 0.00%                                                                                                      | 3                             |
| 1                                                               | RSO1.3             | ERDF | Transition         | Public                                          | 84,325,110.31                                                      | 59.9999997827%        | 68,000,000.00                                              | 40,800,000.00                                            | 80.64%                                                                            | 6,127,423.21                                         | 7.27%                                                                                                      | 9                             |
| 2                                                               | RSO2.1             | ERDF | Transition         | Public                                          | 10,000,000.01                                                      | 59.9999999332%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 2                                                               | RSO2.2             | ERDF | Transition         | Public                                          | 10,000,000.01                                                      | 59.9999999332%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 2                                                               | RSO2.3             | ERDF | Transition         | Public                                          | 200,347,846.89                                                     | 59.9999999332%        | 200,347,846.89                                             | 120,208,708.13                                           | 100.00%                                                                           | 73,333,755.37                                        | 36.60%                                                                                                     | 2                             |
| 2                                                               | RSO2.5             | ERDF | Transition         | Public                                          | 55,000,000.06                                                      | 59.9999999332%        | 55,000,000.00                                              | 33,000,000.00                                            | 100.00%                                                                           | 3,381,543.77                                         | 6.15%                                                                                                      | 1                             |
| 2                                                               | RSO2.7             | ERDF | Transition         | Public                                          | 24,000,000.03                                                      | 59.9999999332%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 3                                                               | RSO4.2             | ERDF | Transition         | Public                                          | 30,000,000.00                                                      | 60.0000000000%        | 20,000,000.00                                              | 12,000,000.00                                            | 66.67%                                                                            | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 3                                                               | RSO4.5             | ERDF | Transition         | Public                                          | 124,565,450.00                                                     | 60.0000000000%        | 75,481,089.29                                              | 50,054,909.29                                            | 60.60%                                                                            | 6,818,231.31                                         | 5.47%                                                                                                      | 6                             |
| 3                                                               | RSO4.6             | ERDF | Transition         | Public                                          | 29,744,550.00                                                      | 60.0000000000%        | 25,295,855.00                                              | 15,177,513.00                                            | 85.04%                                                                            | 1,340,955.69                                         | 4.51%                                                                                                      | 2                             |
| 4                                                               | RSO5.1             | ERDF | Transition         | Public                                          | 58,074,807.00                                                      | 59.9999996556%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 5                                                               | RSO2.5             | CF   |                    | Public                                          | 62,000,000.00                                                      | 85.0000000000%        | 62,000,000.00                                              | 52,700,000.00                                            | 100.00%                                                                           | 6,532,021.92                                         | 10.54%                                                                                                     | 1                             |
| 5                                                               | RSO2.6             | CF   |                    | Public                                          | 45,000,000.00                                                      | 85.0000000000%        | 45,000,000.00                                              | 38,250,000.00                                            | 100.00%                                                                           | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 6                                                               | RSO2.8             | CF   |                    | Public                                          | 42,236,748.00                                                      | 84.9999981059%        | 7,236,748.00                                               | 6,151,235.80                                             | 17.13%                                                                            | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 7                                                               | RSO3.1             | CF   |                    | Public                                          | 45,077,695.00                                                      | 84.9999983362%        | 20,314,442.00                                              | 17,267,275.00                                            | 45.07%                                                                            | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 8                                                               | JSO8.1             | JTF  |                    | Public                                          | 33,236,748.00                                                      | 69.9999981948%        | 33,236,748.00                                              | 23,265,723.60                                            | 100.00%                                                                           | 7,255,885.45                                         | 21.83%                                                                                                     | 2                             |
| 9                                                               |                    | ERDF | Transition         | Public                                          | 40,641,722.00                                                      | 59.9999995079%        | 37,182,072.18                                              | 22,309,243.31                                            | 91.49%                                                                            | 7,854,512.94                                         | 19.33%                                                                                                     | 1                             |
| Total                                                           |                    | ERDF | Transition         |                                                 | 766,492,820.00                                                     |                       | 558,100,196.36                                             | 339,626,373.73                                           | 72.81%                                                                            | 98,856,422.29                                        | 12.90%                                                                                                     | 26                            |
| Total                                                           |                    | JTF  |                    |                                                 | 33,236,748.00                                                      |                       | 33,236,748.00                                              | 23,265,723.60                                            | 100.00%                                                                           | 7,255,885.45                                         | 21.83%                                                                                                     | 2                             |
| Total                                                           |                    | CF   |                    |                                                 | 194,314,443.00                                                     |                       | 134,551,190.00                                             | 114,368,510.80                                           | 69.24%                                                                            | 6,532,021.92                                         | 3.36%                                                                                                      | 4                             |
| Grand total                                                     |                    |      |                    |                                                 | 994,044,011.00                                                     |                       | 725,888,134.36                                             | 477,260,608.13                                           | 73.02%                                                                            | 112,644,329.66                                       | 11.33%                                                                                                     | 32                            |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 1                              | RSO1.1             | ERDF | Transition         | 010                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 22,000,000.00                                    | 0.00                                                 | 1                             |
| 1                              | RSO1.2             | ERDF | Transition         | 013                      | 01              | 30                             | 15                          | MT00               |                      | 03                        | 11                                     | 29,793,333.00                                    | 0.00                                                 | 2                             |
| 1                              | RSO1.2             | ERDF | Transition         | 019                      | 01              | 30                             | 15                          | MT00               |                      | 03                        | 11                                     | 25,000,000.00                                    | 0.00                                                 | 1                             |
| 1                              | RSO1.3             | ERDF | Transition         | 020                      | 01              | 30                             | 10                          | MT00               |                      | 03                        | 11                                     | 17,500,000.00                                    | 0.00                                                 | 1                             |
| 1                              | RSO1.3             | ERDF | Transition         | 021                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 25,800,000.00                                    | 4,102,271.85                                         | 4                             |
| 1                              | RSO1.3             | ERDF | Transition         | 023                      | 01              | 30                             | 10                          | MT00               |                      | 03                        | 11                                     | 3,750,000.00                                     | 0.00                                                 | 1                             |
| 1                              | RSO1.3             | ERDF | Transition         | 024                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 4,300,000.00                                     | 316,000.00                                           | 3                             |
| 1                              | RSO1.3             | ERDF | Transition         | 025                      | 01              | 30                             | 10                          | MT00               |                      | 03                        | 11                                     | 3,750,000.00                                     | 0.00                                                 | 1                             |
| 1                              | RSO1.3             | ERDF | Transition         | 137                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 12,900,000.00                                    | 1,709,151.36                                         | 4                             |
| 2                              | RSO2.1             | ERDF | Transition         | 040                      | 04              | 30                             | 26                          | MT001              |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 2                              | RSO2.2             | ERDF | Transition         | 047                      | 01              | 30                             | 26                          | MT001              |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 2                              | RSO2.3             | ERDF | Transition         | 053                      | 01              | 30                             | 12                          | MT00               |                      | 03                        | 11                                     | 200,347,846.89                                   | 73,333,755.37                                        | 2                             |
| 2                              | RSO2.5             | ERDF | Transition         | 065                      | 01              | 30                             | 13                          | MT00               |                      | 03                        | 11                                     | 55,000,000.00                                    | 3,381,543.77                                         | 1                             |
| 2                              | RSO2.7             | ERDF | Transition         | 078                      | 01              | 30                             | 26                          | MT001              |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 3                              | RSO4.2             | ERDF | Transition         | 122                      | 01              | 30                             | 21                          | MT001              |                      | 03                        | 11                                     | 20,000,000.00                                    | 0.00                                                 | 1                             |
| 3                              | RSO4.5             | ERDF | Transition         | 127                      | 01              | 30                             | 23                          | MT00               |                      | 03                        | 11                                     | 16,915,639.29                                    | 0.00                                                 | 5                             |
| 3                              | RSO4.5             | ERDF | Transition         | 128                      | 01              | 30                             | 22                          | MT001              |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 3                              | RSO4.5             | ERDF | Transition         | 129                      | 01              | 30                             | 22                          | MT00               |                      | 03                        | 11                                     | 58,565,450.00                                    | 6,818,231.31                                         | 1                             |
| 3                              | RSO4.6             | ERDF | Transition         | 165                      | 01              | 30                             | 17                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 3                              | RSO4.6             | ERDF | Transition         | 166                      | 01              | 30                             | 25                          | MT00               |                      | 03                        | 11                                     | 25,295,855.00                                    | 1,340,955.69                                         | 2                             |
| 4                              | RSO5.1             | ERDF | Transition         | 168                      | 01              | 18                             | 26                          | MT001              |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 5                              | RSO2.5             | CF   |                    | 063                      | 01              | 30                             | 13                          | MT00               |                      | 03                        | 11                                     | 62,000,000.00                                    | 6,532,021.92                                         | 1                             |
| 5                              | RSO2.6             | CF   |                    | 067                      | 01              | 30                             | 13                          | MT00               |                      | 03                        | 11                                     | 45,000,000.00                                    | 0.00                                                 | 1                             |
| 6                              | RSO2.8             | CF   |                    | 086                      | 01              | 30                             | 14                          | MT00               |                      | 03                        | 11                                     | 7,236,748.00                                     | 0.00                                                 | 1                             |
| 7                              | RSO3.1             | CF   |                    | 111                      | 01              | 30                             | 14                          | MT00               |                      | 03                        | 11                                     | 20,314,442.00                                    | 0.00                                                 | 1                             |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 8                              | JSO8.1             | JTF  |                    | 086                      | 01              | 30                             | 24                          | MT001              |                      | 03                        | 11                                     | 33,236,748.00                                    | 7,255,885.45                                         | 2                             |
| 9                              |                    | ERDF | Transition         | 179                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 2,124,689.84                                     | 388,576.33                                           | 1                             |
| 9                              |                    | ERDF | Transition         | 180                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 26,558,622.98                                    | 5,911,631.28                                         | 1                             |
| 9                              |                    | ERDF | Transition         | 181                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 6,374,069.52                                     | 1,165,729.00                                         | 1                             |
| 9                              |                    | ERDF | Transition         | 182                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 2,124,689.84                                     | 388,576.33                                           | 1                             |
| Total                          |                    | ERDF | Transition         |                          |                 |                                |                             |                    |                      |                           |                                        | 558,100,196.36                                   | 98,856,422.29                                        | 34                            |
| Total                          |                    | JTF  |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 33,236,748.00                                    | 7,255,885.45                                         | 2                             |
| Total                          |                    | CF   |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 134,551,190.00                                   | 6,532,021.92                                         | 4                             |
| Grand total                    |                    |      |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 725,888,134.36                                   | 112,644,329.66                                       | 40                            |