

Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	029	010	001	004	10,798,025.17	2,033,000.00	1,524,750.00	18.83%	0.00	0.00%	1
1	Regular actions (75.00%)	029	001	001	004	10,798,025.17	7,250,320.00	5,437,740.00	67.14%	0.00	0.00%	2
1	Specific actions (90.00%)	029	001	002	004	649,895.66	649,895.66	649,895.66	100.00%	0.00	0.00%	1
1	Annex IV actions (90.00%)	022	008	003	004	6,420,545.00	1,741,726.80	1,567,554.12	27.13%	0.00	0.00%	1
1	Annex IV actions (90.00%)	029	001	003	004	6,420,545.00	8,252,732.38	7,427,459.14	128.54%	5,932,346.01	92.40%	1
1	Operating support (100.00%)	033	001	004	004	3,735,000.00	3,368,050.00	3,368,050.00	90.18%	429,062.28	11.49%	2
1	Operating support (100.00%)	033	008	004	004	3,735,000.00	900,000.00	900,000.00	24.10%	0.00	0.00%	1
Total : 1						21,603,465.83	24,195,724.84	20,875,448.92	112.00%	6,361,408.29	29.45%	9
3	Regular actions (75.00%)	008	008	001	004	3,904,188.00	267,542.80	200,657.10	6.85%	0.00	0.00%	1
3	Regular actions (75.00%)	003	009	001	004	3,904,188.00	1,006,656.00	754,992.00	25.78%	603,993.60	15.47%	1
3	Regular actions (75.00%)	003	008	001	004	3,904,188.00	2,856,995.25	2,142,746.44	73.18%	25,898.57	0.66%	2
3	Annex IV actions (90.00%)	010	001	003	004	1,400,000.00	881,844.79	793,660.00	62.99%	494,492.40	35.32%	1
Total : 3						5,304,188.00	5,013,038.84	3,892,055.54	94.51%	1,124,384.57	21.20%	5

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments	
1	O.1.1	Number of participants in training activities	number	1,224.00	2,345.00	1,761.00	27.00		
1	O.1.1.A	of which, male	number				26.00		
1	O.1.1.B	of which, female	number				1.00		
1	O.1.1.C	of which, non-binary	number						
1	O.1.2	Number of expert meetings/workshops/study visits	number	0.00	0.00		0.00		
1	O.1.3	Number of ICT systems set up/adapted/maintained	number	4.00	13.00	7.00	0.00		
1	O.1.4	Number of equipment items purchased	number	0.00	20.00	350.00	0.00		
2	O.2.1	Number of cross-border operations	number	90.00	90.00		0.00		
2	O.2.1.1	Of which number of joint investigation teams	number	1.00	1.00		0.00		
2	O.2.1.2	Of which number of EU policy cycle/EMPACT operational actions	number	89.00	89.00		0.00		
2	O.2.2	Number of expert meetings/workshops/study visits/common exercises	number	3.00	6.00		0.00		
2	O.2.3	Number of equipment items purchased	number	0.00	10.00		0.00		
2	O.2.4	Number of transport means purchased for cross-border operations	number	0.00	0.00		0.00		
3	O.3.1	Number of participants in training activities	number	3.00	24.00	15.00	0.00		
3	O.3.1.A	of which, male	number						
3	O.3.1.B	of which, female	number						
3	O.3.1.C	of which, non-binary	number						
3	O.3.2	Number of exchange programmes/workshops/study visits	number	0.00	0.00		0.00		
3	O.3.3	Number of equipment items purchased	number	0.00	50.00	58.00	0.00		
3	O.3.4	Number of transport means purchased	number	0.00	25.00	25.00	0.00		
3	O.3.5	Number of items of infrastructure/security relevant facilities/tools/mechanisms constructed/ purchased/upgraded	number	0.00	0.00		0.00		
3	O.3.6	Number of projects to prevent crime	number	0.00	5.00	5.00	0.00		
3	O.3.7	Number of projects to assist victims of crime	number	0.00	0.00		0.00		
3	O.3.8	Number of victims of crimes assisted	number	0.00	0.00		0.00		
3	O.3.8.A	of which, male	number						

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments	
3	O.3.8.B	of which, female	number						
3	O.3.8.C	of which, non-binary	number						

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
1	R.1.5	Número de sistemas informáticos interoperables en los Estados miembros/con sistemas de información de la UE y descentralizados pertinentes para la seguridad/con bases de datos internacionales	number	0.00	number	6.00	number	3.00	0.00	
1	R.1.6	Número de unidades administrativas que han establecido nuevos mecanismos/procedimientos/herramientas/orientaciones para intercambiar información con otros Estados miembros/organismos de la UE/organizaciones internacionales/terceros países o que han adaptado los existentes	number	0.00	number	1.00	number	1.00	0.00	
1	R.1.7	Número de participantes que consideran que la formación es útil para su trabajo	number	0.00	share	1,876.00	number	1,637.00	5.00	
1	R.1.7.A	of which, male	number						5.00	
1	R.1.7.B	of which, female	number							
1	R.1.7.C	of which, non-binary	number							
1	R.1.8	Número de participantes que informan tres meses después de la actividad de formación de que están utilizando las capacidades y competencias adquiridas durante la formación	number	0.00	share	1,876.00	number	1,667.00	5.00	
1	R.1.8.A	of which, male	number						5.00	
1	R.1.8.B	of which, female	number							
1	R.1.8.C	of which, non-binary	number							
2	R.2.5	Valor estimado de los bienes embargados en el contexto de operaciones transfronterizas	amount	0.00	euro	0.00	amount		0.00	
2	R.2.6.1	Cantidad de drogas ilegales incautadas en el contexto de operaciones transfronterizas: cannabis	kg	0.00	kg	0.50	kg		0.00	
2	R.2.6.2	Cantidad de drogas ilegales incautadas en el contexto de operaciones transfronterizas: opioides, incluida la heroína	kg	0.00	kg	5.40	kg		0.00	
2	R.2.6.3	Cantidad de drogas ilegales incautadas en el contexto de operaciones transfronterizas: cocaína	kg	0.00	kg	6.10	kg		0.00	
2	R.2.6.4	Cantidad de drogas ilegales incautadas en el contexto de operaciones transfronterizas: drogas de síntesis, como estimulantes de tipo anfetamina (incluidos la anfetamina y metanfetamina) y MDMA	kg	0.00	kg	3.00	kg		0.00	
2	R.2.6.5	Cantidad de drogas ilegales incautadas en el contexto de operaciones transfronterizas: nuevas sustancias psicoactivas	kg	0.00	kg	1.60	kg		0.00	
2	R.2.6.6	Cantidad de drogas ilegales incautadas en el contexto de operaciones transfronterizas: otras drogas ilícitas	kg	0.00	kg	0.40	kg		0.00	
2	R.2.7.1	Cantidad de armas incautadas en el contexto de operaciones transfronterizas: armas de guerra, armas de fuego automáticas y armas pesadas (antitanque, lanzacohetes, mortero, etc.)	number	0.00	number	0.00	number		0.00	
2	R.2.7.2	Cantidad de armas incautadas en el contexto de operaciones transfronterizas: otras armas cortas, revólveres y pistolas (incluidas las armas de fuego)	number	0.00	number	0.00	number		0.00	
2	R.2.7.3	Cantidad de armas incautadas en el contexto de operaciones transfronterizas: otras armas de fuego largas, rifles y escopetas semiautomáticas (incluidas las armas de fuego)	number	0.00	number	0.00	number		0.00	
2	R.2.8	Número de unidades administrativas que han desarrollado o adaptado mecanismos/procedimientos/herramientas/orientaciones existentes para cooperar con otros Estados miembros / organismos de la UE / organizaciones internacionales / terceros países	number	0.00	number	1.00	number		0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
2	R.2.9	Cantidad de personal implicado en operaciones transfronterizas	number	0.00	number	10.00	number		0.00	
2	R.2.10	Número de recomendaciones de evaluación de Schengen atendidas	number	0.00	number	100.00	percentage		0.00	
3	R.3.9	Número de iniciativas desarrolladas o ampliadas para prevenir la radicalización	number	0.00	number	0.00	number		0.00	
3	R.3.10	Número de iniciativas desarrolladas o ampliadas para proteger/apoyar a testigos y denunciantes	number	0.00	number	0.00	number		0.00	
3	R.3.11	Número de infraestructuras críticas / lugares públicos con instalaciones nuevas/adaptadas que protegen de riesgos relacionados con la seguridad	number	0.00	number	10.00	number	1.00	0.00	
3	R.3.12	Número de participantes que consideran que la formación es útil para su trabajo	number	0.00	share	22.00	number	15.00	0.00	
3	R.3.12.A	of which, male	number							
3	R.3.12.B	of which, female	number							
3	R.3.12.C	of which, non-binary	number							
3	R.3.13	Número de participantes que informan tres meses después de la actividad de formación de que están utilizando las capacidades y competencias adquiridas durante la formación	number	0.00	share	0.00	number		0.00	
3	R.3.13.A	of which, male	number							
3	R.3.13.B	of which, female	number							
3	R.3.13.C	of which, non-binary	number							

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
									Loans	Guarantees	Equity	Loans	Guarantees	Equity			