

## Transmission of Data – Article 42

CCI	2021MT16FFPR001
Title	Towards a smarter, well connected and resilient economy, a greener environment and an integrated society
Version	202512.0

## Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) .....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....	4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2)).....	6
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2)).....	9
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2)).....	10
Table 12: Financial instruments data for the Funds (Article 42(3)) .....	12

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF	Transition	Public	25,000,000.09	59.9999997827%	22,000,000.00	13,200,000.00	88.00%	0.00	0.00%	1
1	RSO1.2	ERDF	Transition	Public	74,793,333.60	59.9999997827%	54,793,333.00	32,876,000.00	73.26%	58.91	0.00%	3
1	RSO1.3	ERDF	Transition	Public	84,325,110.31	59.9999997827%	68,000,000.00	40,800,000.00	80.64%	8,124,618.54	9.63%	9
2	RSO2.1	ERDF	Transition	Public	10,000,000.01	59.999999332%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.2	ERDF	Transition	Public	10,000,000.01	59.999999332%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.3	ERDF	Transition	Public	200,347,846.89	59.999999332%	200,347,846.89	120,208,708.13	100.00%	93,520,571.26	46.68%	2
2	RSO2.5	ERDF	Transition	Public	55,000,000.06	59.999999332%	55,000,000.00	33,000,000.00	100.00%	5,632,917.58	10.24%	1
2	RSO2.7	ERDF	Transition	Public	24,000,000.03	59.999999332%	0.00	0.00	0.00%	0.00	0.00%	0
3	RSO4.2	ERDF	Transition	Public	30,000,000.00	60.0000000000%	30,000,000.00	18,000,000.00	100.00%	2,902,736.15	9.68%	2
3	RSO4.5	ERDF	Transition	Public	124,565,450.00	60.0000000000%	76,785,456.81	51,359,276.81	61.64%	9,800,387.24	7.87%	7
3	RSO4.6	ERDF	Transition	Public	29,744,550.00	60.0000000000%	25,295,855.00	15,177,513.00	85.04%	5,525,568.97	18.58%	2
4	RSO5.1	ERDF	Transition	Public	58,074,807.00	59.999996556%	58,074,807.00	34,844,884.00	100.00%	484,530.97	0.83%	1
5	RSO2.5	CF		Public	62,000,000.00	85.0000000000%	62,000,000.00	52,700,000.00	100.00%	9,791,705.20	15.79%	1
5	RSO2.6	CF		Public	45,000,000.00	85.0000000000%	45,000,000.00	38,250,000.00	100.00%	18,000,000.00	40.00%	1
6	RSO2.8	CF		Public	42,236,748.00	84.9999981059%	36,633,314.89	31,138,317.10	86.73%	582,172.51	1.38%	2
7	RSO3.1	CF		Public	45,077,695.00	84.9999983362%	20,314,442.00	17,267,275.00	45.07%	8,125,777.00	18.03%	1
8	JSO8.1	JTF		Public	33,236,748.00	69.9999981948%	33,236,748.00	23,265,723.60	100.00%	21,745,928.99	65.43%	2
9		ERDF	Transition	Public	40,641,722.00	59.9999995079%	37,182,072.18	22,309,243.31	91.49%	9,395,930.40	23.12%	1
Total		ERDF	Transition		766,492,820.00		627,479,370.88	381,775,625.25	81.86%	135,387,320.02	17.66%	29
Total		JTF			33,236,748.00		33,236,748.00	23,265,723.60	100.00%	21,745,928.99	65.43%	2
Total		CF			194,314,443.00		163,947,756.89	139,355,592.10	84.37%	36,499,654.71	18.78%	5
Grand total					994,044,011.00		824,663,875.77	544,396,940.95	82.96%	193,632,903.72	19.48%	36

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	Transition	010	01	30	09	MT00		03	11	22,000,000.00	0.00	1
1	RSO1.2	ERDF	Transition	013	01	30	15	MT00		03	11	29,793,333.00	58.91	2
1	RSO1.2	ERDF	Transition	019	01	30	15	MT00		03	11	25,000,000.00	0.00	1
1	RSO1.3	ERDF	Transition	020	01	30	10	MT00		03	11	17,500,000.00	0.00	1
1	RSO1.3	ERDF	Transition	021	01	30	09	MT00		03	11	25,800,000.00	5,411,002.43	4
1	RSO1.3	ERDF	Transition	023	01	30	10	MT00		03	11	3,750,000.00	0.00	1
1	RSO1.3	ERDF	Transition	024	01	30	09	MT00		03	11	4,300,000.00	388,000.00	3
1	RSO1.3	ERDF	Transition	025	01	30	10	MT00		03	11	3,750,000.00	0.00	1
1	RSO1.3	ERDF	Transition	137	01	30	09	MT00		03	11	12,900,000.00	2,325,616.11	4
2	RSO2.1	ERDF	Transition	040	04	30	26	MT001		03	11	0.00	0.00	0
2	RSO2.2	ERDF	Transition	047	01	30	26	MT001		03	11	0.00	0.00	0
2	RSO2.3	ERDF	Transition	053	01	30	12	MT00		03	11	200,347,846.89	93,520,571.26	2
2	RSO2.5	ERDF	Transition	065	01	30	13	MT00		03	11	55,000,000.00	5,632,917.58	1
2	RSO2.7	ERDF	Transition	078	01	30	26	MT001		03	11	0.00	0.00	0
3	RSO4.2	ERDF	Transition	122	01	30	21	MT00		03	11	20,000,000.00	2,902,736.15	1
3	RSO4.2	ERDF	Transition	124	01	30	21	MT00		03	11	10,000,000.00	0.00	1
3	RSO4.5	ERDF	Transition	127	01	30	23	MT00		03	11	18,220,006.81	0.00	6
3	RSO4.5	ERDF	Transition	128	01	30	22	MT001		03	11	0.00	0.00	0
3	RSO4.5	ERDF	Transition	129	01	30	22	MT00		03	11	58,565,450.00	9,800,387.24	1
3	RSO4.6	ERDF	Transition	165	01	30	17	MT00		03	11	0.00	0.00	0
3	RSO4.6	ERDF	Transition	166	01	30	25	MT00		03	11	25,295,855.00	5,525,568.97	2
4	RSO5.1	ERDF	Transition	165	01	18	17	MT00		03	11	13,292,063.49	0.00	1
4	RSO5.1	ERDF	Transition	166	01	18	17	MT00		03	11	2,490,215.28	0.00	1
4	RSO5.1	ERDF	Transition	167	01	18	17	MT00		03	11	26,624,044.22	484,530.97	1
4	RSO5.1	ERDF	Transition	168	01	18	24	MT00		03	11	9,400,892.67	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO5.1	ERDF	Transition	172	01	18	23	MT00		03	11	6,267,591.34	0.00	1
5	RSO2.5	CF		063	01	30	13	MT00		03	11	62,000,000.00	9,791,705.20	1
5	RSO2.6	CF		067	01	30	13	MT00		03	11	45,000,000.00	18,000,000.00	1
6	RSO2.8	CF		081	01	30	14	MT00		03	11	20,577,596.82	407,520.76	1
6	RSO2.8	CF		083	01	30	14	MT00		03	11	8,818,970.07	174,651.75	1
6	RSO2.8	CF		086	01	30	14	MT00		03	11	7,236,748.00	0.00	1
7	RSO3.1	CF		111	01	30	14	MT00		03	11	20,314,442.00	8,125,777.00	1
8	JSO8.1	JTF		086	01	30	24	MT001		03	11	33,236,748.00	21,745,928.99	2
9		ERDF	Transition	179	01		26	MT001		03	11	2,124,689.84	464,832.92	1
9		ERDF	Transition	180	01		26	MT001		03	11	26,558,622.98	7,071,765.80	1
9		ERDF	Transition	181	01		26	MT001		03	11	6,374,069.52	1,394,498.76	1
9		ERDF	Transition	182	01		26	MT001		03	11	2,124,689.84	464,832.92	1
Total		ERDF	Transition									627,479,370.88	135,387,320.02	41
Total		JTF										33,236,748.00	21,745,928.99	2
Total		CF										163,947,756.89	36,499,654.71	6
Grand total												824,663,875.77	193,632,903.72	49

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025				Comments
										M	F	N	T	
1	RSO1.1	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	5.00	37.00	1.00				0.00	0
1	RSO1.1	ERDF	Transition	RCO01a	of which: micro	enterprises							0.00	0
1	RSO1.1	ERDF	Transition	RCO01b	of which: small	enterprises							0.00	0
1	RSO1.1	ERDF	Transition	RCO01c	of which: medium	enterprises							0.00	0
1	RSO1.1	ERDF	Transition	RCO01d	of which: large	enterprises							0.00	0
1	RSO1.1	ERDF	Transition	RCO02	Enterprises supported by grants	enterprises	5.00	37.00	1.00				0.00	0
1	RSO1.1	ERDF	Transition	RCO08	Nominal value of research and innovation equipment	euro	2,266,667.00	16,000,000.00	0.00				0.00	0
1	RSO1.2	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	25.00	175.00	26.00				0.00	0
1	RSO1.2	ERDF	Transition	RCO01a	of which: micro	enterprises							0.00	0
1	RSO1.2	ERDF	Transition	RCO01b	of which: small	enterprises							0.00	0
1	RSO1.2	ERDF	Transition	RCO01c	of which: medium	enterprises							0.00	0
1	RSO1.2	ERDF	Transition	RCO01d	of which: large	enterprises							0.00	0
1	RSO1.2	ERDF	Transition	RCO02	Enterprises supported by grants	enterprises	25.00	175.00	26.00				0.00	0
1	RSO1.2	ERDF	Transition	RCO14	Public institutions supported to develop digital services, products and processes	public institutions	0.00	3.00	1.00				0.00	0
1	RSO1.3	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	51.00	400.00	455.00				190.00	0
1	RSO1.3	ERDF	Transition	RCO01a	of which: micro	enterprises							124.00	0
1	RSO1.3	ERDF	Transition	RCO01b	of which: small	enterprises							48.00	0
1	RSO1.3	ERDF	Transition	RCO01c	of which: medium	enterprises							18.00	0
1	RSO1.3	ERDF	Transition	RCO01d	of which: large	enterprises							0.00	0
1	RSO1.3	ERDF	Transition	RCO02	Enterprises supported by grants	enterprises	35.00	250.00	415.00				190.00	0
1	RSO1.3	ERDF	Transition	RCO03	Enterprises supported by financial instruments	enterprises	16.00	110.00	0.00				0.00	0
1	RSO1.3	ERDF	Transition	RCO04	Enterprises with non-financial support	enterprises	0.00	40.00	40.00				0.00	0
1	RSO1.3	ERDF	Transition	RCO15	Capacity of incubation created	enterprises	0.00	50.00	50.00				0.00	0
1	RSO1.3	ERDF	Transition	PSO01	Area covered by incubation/ industrial facilities created	m2	0.00	17,000.00	17,025.00				0.00	0
2	RSO2.1	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	2.00	17.00	0.00				0.00	0

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025				Comments
										M	F	N	T	
2	RSO2.1	ERDF	Transition	RCO01a	of which: micro	enterprises							0.00	0
2	RSO2.1	ERDF	Transition	RCO01b	of which: small	enterprises							0.00	0
2	RSO2.1	ERDF	Transition	RCO01c	of which: medium	enterprises							0.00	0
2	RSO2.1	ERDF	Transition	RCO01d	of which: large	enterprises							0.00	0
2	RSO2.1	ERDF	Transition	RCO03	Enterprises supported by financial instruments	enterprises	2.00	17.00	0.00				0.00	0
2	RSO2.1	ERDF	Transition	RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	35.00	250.00	0.00				0.00	0
2	RSO2.2	ERDF	Transition	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.70	5.00	0.00				0.00	0
2	RSO2.2	ERDF	Transition	RCO22a	of which: electricity	MW							0.00	0
2	RSO2.2	ERDF	Transition	RCO22b	of which: thermal	MW							0.00	0
2	RSO2.3	ERDF	Transition	RCO105	Solutions for electricity storage	MWh	0.00	160.00	64.00				0.00	0
2	RSO2.3	ERDF	Transition	PSO02	Electricity transmission and distribution network lines newly constructed or improved	km	0.00	118.00	122.00				5.00	0
2	RSO2.5	ERDF	Transition	RCO31	Length of new or upgraded pipes for the public network for collection of waste water	km	4.25	30.00	30.00				0.00	0
2	RSO2.5	ERDF	Transition	RCO32	New or upgraded capacity for waste water treatment	population equivalent	0.00	104,000.00	104,000.00				0.00	0
2	RSO2.7	ERDF	Transition	RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	0.67	4.74	0.00				0.00	0
2	RSO2.7	ERDF	Transition	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	124.00	876.00	0.00				0.00	0
3	RSO4.2	ERDF	Transition	RCO67	Classroom capacity of new or modernised education facilities	persons	0.00	1,200.00	2,404.00				0.00	0
3	RSO4.5	ERDF	Transition	RCO69	Capacity of new or modernised health care facilities	persons/year	0.00	73,900.00	350,745.00				3,530.00	0
3	RSO4.5	ERDF	Transition	RCO70	Capacity of new or modernised social care facilities (other than housing)	persons/year	0.00	875.00	0.00				0.00	Verifications on the accuracy of the indicator is under review, hence being reported as zero.
3	RSO4.5	ERDF	Transition	RCO113	Population covered by projects in the framework of integrated actions for socio-economic inclusion of marginalised communities, low income households and disadvantaged groups	persons	0.00	100.00	100.00				0.00	0
3	RSO4.6	ERDF	Transition	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	1.00	9.00	2.00				0.00	0
4	RSO5.1	ERDF	Transition	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	32,385.00	32,385.00	32,385.00				40,926.00	0
4	RSO5.1	ERDF	Transition	RCO75	Strategies for integrated territorial development supported	contributions to strategies	1.00	1.00	1.00				1.00	0
4	RSO5.1	ERDF	Transition	RCO114	Open space created or rehabilitated in urban areas	square metres	0.00	3,400.00	25,470.00				0.00	0

1	2	3	4	5	6	7	8	9	10	11	12	13		
Data on output indicators from the programme										Progress in output indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025				Comments
										M	F	N	T	
5	RSO2.5	CF		RCO30	Length of new or upgraded pipes for the distribution systems of public water supply	km	9.63	68.00	68.00				0.00	0
5	RSO2.5	CF		PSO03	Capacity of upgraded potable water facility	Cubic metres per year	0.00	2,570.00	25,700.00				0.00	0
5	RSO2.6	CF		RCO34	Additional capacity for waste recycling	tonnes/year	0.00	74,300.00	74,300.00				0.00	0
6	RSO2.8	CF		RCO59	Alternative fuels infrastructure (refuelling/ recharging points)	refuelling/recharging points	153.00	1,080.00	1,200.00				0.00	0
6	RSO2.8	CF		PSO04	Clean urban transport infrastructure (pedestrian bridges/footpaths promoting multimodal shift)	km	2.50	17.50	8.00				0.00	0
7	RSO3.1	CF		RCO45	Length of roads reconstructed or modernised - TEN-T	km	0.00	2.80	0.00				0.00	0
7	RSO3.1	CF		PSO05	Number of TEN-T ports supported	Number of ports	0.00	1.00	1.00				0.00	0
8	JSO8.1	JTF		EECO01	Total number of participants	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECO02	Unemployed, incl. long-term unemployed	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECO03	Long-term unemployed	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECO04	Inactive	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECO05	Employed, including self-employed	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECO06	Children below 18 years of age	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECO07	Young people between 18 and 29 years of age	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECO08	Participants aged 55 years and above	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECO09	Participants with lower secondary education or less	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECO10	Participants with upper secondary or post-secondary education	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECO11	Participants with tertiary education	persons				0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		PSO06	Alternative fuels infrastructure	Number	5.00	37.00	28.00				0.00	0
9		ERDF	Transition	PSO07	Total number of participants leading to the reinforcement of the capacity of the MS authorities, beneficiaries and relevant partners	Number of Participants	1,029.00	7,263.00	7,263.00				1,363.00	0
9		ERDF	Transition	PSO08	Number of evaluations and studies carried out	Number	0.00	7.00	7.00				0.00	0
9		ERDF	Transition	PSO09	Number of information and communication measures undertaken	Number	2.00	10.00	10.00				3.00	0
9		ERDF	Transition	PSO10	Staff costs relating to the preparation, implementation, monitoring and control	Euro	6,401,071.00	17,069,523.00	17,069,523.00				6,711,378.86	0



Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 31/12/2025	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		190	
RCO01a	of which: micro		124	
RCO01b	of which: small		48	
RCO01c	of which: medium		18	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
1	RSO1.1	ERDF	Transition	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	44,000,000.00	0.00	0.00	0.00				0.00	0
1	RSO1.1	ERDF	Transition	RCR02a	of which: grants	euro					0.00				0.00	0
1	RSO1.1	ERDF	Transition	RCR02b	of which: financial instruments	euro					0.00				0.00	0
1	RSO1.1	ERDF	Transition	RCR102	Research jobs created in supported entities	annual FTEs	0.00	190.00	0.00	0.00	0.00				0.00	0
1	RSO1.2	ERDF	Transition	RCR11	Users of new and upgraded public digital services, products and processes	users/year	250,803.00	277,371.00	0.00	10,000.00	0.00				0.00	0
1	RSO1.2	ERDF	Transition	RCR13	Enterprises reaching high digital intensity	enterprises	0.00	50.00	0.00	0.00	0.00				0.00	0
1	RSO1.3	ERDF	Transition	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	167,200,000.00	0.00	167,200,000.00	0.00				10,388,963.83	0
1	RSO1.3	ERDF	Transition	RCR02a	of which: grants	euro					0.00				10,388,963.83	0
1	RSO1.3	ERDF	Transition	RCR02b	of which: financial instruments	euro					0.00				0.00	0
1	RSO1.3	ERDF	Transition	RCR17	New enterprises surviving in the market	enterprises	0.00	60.00	0.00	60.00	0.00				0.00	0
1	RSO1.3	ERDF	Transition	RCR18	SMEs using incubator services after incubator creation	enterprises/year	0.00	40.00	0.00	40.00	0.00				0.00	0
1	RSO1.3	ERDF	Transition	RCR19	Enterprises with higher turnover	enterprises	0.00	300.00	0.00	300.00	0.00				0.00	0
2	RSO2.1	ERDF	Transition	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	12,547.00	9,410.00	0.00	0.00	0.00				0.00	0
2	RSO2.1	ERDF	Transition	RCR26a	of which: dwellings	MWh/year					0.00				0.00	0
2	RSO2.1	ERDF	Transition	RCR26b	of which: public buildings	MWh/year					0.00				0.00	0
2	RSO2.1	ERDF	Transition	RCR26c	of which: enterprises	MWh/year					0.00				0.00	0
2	RSO2.1	ERDF	Transition	RCR26d	of which: other	MWh/year					0.00				0.00	0
2	RSO2.1	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	4,742.00	3,557.00	0.00	0.00	0.00				0.00	0
2	RSO2.2	ERDF	Transition	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	10,000.00	0.00	0.00	0.00				0.00	0
2	RSO2.2	ERDF	Transition	RCR31a	of which: electricity	MWh/year					0.00				0.00	0
2	RSO2.2	ERDF	Transition	RCR31b	of which: thermal	MWh/year					0.00				0.00	0
2	RSO2.3	ERDF	Transition	PSR01	Population benefitting from enhanced energy grid security	Persons	0.00	516,000.00	0.00	516,000.00	0.00				0.00	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date						
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025				Comments	
									Baseline	Planned achievements	Baseline	Achieved				
												M	F	N		T
2	RSO2.5	ERDF	Transition	RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	516,000.00	0.00	603,359.00	0.00				0.00	0
2	RSO2.7	ERDF	Transition	RCR95	Population having access to new or improved green infrastructure	persons	0.00	147,249.00	0.00	0.00	0.00				0.00	0
3	RSO4.2	ERDF	Transition	RCR71	Annual users of new or modernised education facilities	users/year	0.00	1,020.00	0.00	1,960.00	0.00				0.00	0
3	RSO4.5	ERDF	Transition	PSR04	Population benefitting from improved health services	Persons	0.00	516,100.00	0.00	516,100.00	0.00				0.00	0
3	RSO4.5	ERDF	Transition	PSR05	Annual users of projects in the framework of integrated actions for socio-economic inclusion of marginalised communities, low-income households and disadvantaged groups	Users/year	0.00	25.00	0.00	18.00	0.00				0.00	0
3	RSO4.5	ERDF	Transition	RCR73	Annual users of new or modernised health care facilities	users/year	0.00	59,000.00	0.00	280,596.00	0.00				0.00	0
3	RSO4.5	ERDF	Transition	RCR74	Annual users of new or modernised social care facilities	users/year	0.00	700.00	0.00	0.00	0.00				0.00	Verifications on the accuracy of the indicator is under review, hence being reported as zero.
3	RSO4.6	ERDF	Transition	PSR06	Population covered by cultural sites	Persons	0.00	516,100.00	0.00	516,100.00	0.00				0.00	0
4	RSO5.1	ERDF	Transition	PSR06	Population covered by cultural sites	Persons	0.00	32,385.00	0.00	32,385.00	0.00				0.00	0
4	RSO5.1	ERDF	Transition	PSR07	Population covered by rehabilitated open spaces	Persons	0.00	6,624.00	0.00	14,329.00	0.00				0.00	0
5	RSO2.5	CF		RCR41	Population connected to improved public water supply	persons	0.00	516,000.00	0.00	603,359.00	0.00				0.00	0
5	RSO2.6	CF		RCR47	Waste recycled	tonnes/year	0.00	54,286.00	0.00	57,439.00	0.00				0.00	0
6	RSO2.8	CF		RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	9,629.00	2,889.00	10,692.00	3,791.00	0.00				0.00	0
7	RSO3.1	CF		PSR02	Journey time in minutes (per 10-minute journey)	Minutes	10.00	8.00	0.00	0.00	0.00				0.00	0
7	RSO3.1	CF		PSR03	Increase in number of vessel calls	Number of calls	824.00	1,295.00	824.00	1,302.00	0.00				0.00	0
8	JSO8.1	JTF		EECR01	Participants engaged in job searching upon leaving	persons						0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECR02	Participants in education or training upon leaving	persons						0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECR03	Participants gaining a qualification upon leaving	persons						0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		EECR04	Participants in employment upon leaving	persons						0.00	0.00	0.00	0.00	0
8	JSO8.1	JTF		RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	17,998.00	13,599.00	0.00	11,897.00	0.00				0.00	0

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)								Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product						
													Loans	Guarantees	Equity		Loans	Guarantees	Equity			
2	ERDF	RSO2.1	Transition		0.00				0.00			D		0.00		D		0.00		0.00	0.00	0.00