

Transmission of Data – Article 42

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| CCI | 2021MT16FFPR001 |
| Title | Towards a smarter, well connected and resilient economy, a greener environment and an integrated society |
| Version | 202512.0 |

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|---|--------------------|------|--------------------|---|--|-----------------------|--|--|---|--|--|-------------------------------|
| The financial allocation of the priority based on the programme | | | | | Cumulative data on the financial progress of the programme | | | | | | | |
| Priority | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1 | RSO1.1 | ERDF | Transition | Public | 25,000,000.09 | 59.9999997827% | 22,000,000.00 | 13,200,000.00 | 88.00% | 0.00 | 0.00% | 1 |
| 1 | RSO1.2 | ERDF | Transition | Public | 74,793,333.60 | 59.9999997827% | 54,793,333.00 | 32,876,000.00 | 73.26% | 58.91 | 0.00% | 3 |
| 1 | RSO1.3 | ERDF | Transition | Public | 84,325,110.31 | 59.9999997827% | 68,000,000.00 | 40,800,000.00 | 80.64% | 8,124,618.54 | 9.63% | 9 |
| 2 | RSO2.1 | ERDF | Transition | Public | 10,000,000.01 | 59.9999999332% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| 2 | RSO2.2 | ERDF | Transition | Public | 10,000,000.01 | 59.9999999332% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| 2 | RSO2.3 | ERDF | Transition | Public | 200,347,846.89 | 59.9999999332% | 200,347,846.89 | 120,208,708.13 | 100.00% | 93,520,571.26 | 46.68% | 2 |
| 2 | RSO2.5 | ERDF | Transition | Public | 55,000,000.06 | 59.9999999332% | 55,000,000.00 | 33,000,000.00 | 100.00% | 5,632,917.58 | 10.24% | 1 |
| 2 | RSO2.7 | ERDF | Transition | Public | 24,000,000.03 | 59.9999999332% | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 |
| 3 | RSO4.2 | ERDF | Transition | Public | 30,000,000.00 | 60.0000000000% | 30,000,000.00 | 18,000,000.00 | 100.00% | 2,902,736.15 | 9.68% | 2 |
| 3 | RSO4.5 | ERDF | Transition | Public | 124,565,450.00 | 60.0000000000% | 76,785,456.81 | 51,359,276.81 | 61.64% | 9,800,387.24 | 7.87% | 7 |
| 3 | RSO4.6 | ERDF | Transition | Public | 29,744,550.00 | 60.0000000000% | 25,295,855.00 | 15,177,513.00 | 85.04% | 5,525,568.97 | 18.58% | 2 |
| 4 | RSO5.1 | ERDF | Transition | Public | 58,074,807.00 | 59.9999996556% | 58,074,807.00 | 34,844,884.00 | 100.00% | 484,530.97 | 0.83% | 1 |
| 5 | RSO2.5 | CF | | Public | 62,000,000.00 | 85.0000000000% | 62,000,000.00 | 52,700,000.00 | 100.00% | 9,791,705.20 | 15.79% | 1 |
| 5 | RSO2.6 | CF | | Public | 45,000,000.00 | 85.0000000000% | 45,000,000.00 | 38,250,000.00 | 100.00% | 18,000,000.00 | 40.00% | 1 |
| 6 | RSO2.8 | CF | | Public | 42,236,748.00 | 84.9999981059% | 36,633,314.89 | 31,138,317.10 | 86.73% | 582,172.51 | 1.38% | 2 |
| 7 | RSO3.1 | CF | | Public | 45,077,695.00 | 84.9999983362% | 20,314,442.00 | 17,267,275.00 | 45.07% | 8,125,777.00 | 18.03% | 1 |
| 8 | JSO8.1 | JTF | | Public | 33,236,748.00 | 69.9999981948% | 33,236,748.00 | 23,265,723.60 | 100.00% | 21,745,928.99 | 65.43% | 2 |
| 9 | | ERDF | Transition | Public | 40,641,722.00 | 59.9999995079% | 37,182,072.18 | 22,309,243.31 | 91.49% | 9,395,930.40 | 23.12% | 1 |
| Total | | ERDF | Transition | | 766,492,820.00 | | 627,479,370.88 | 381,775,625.25 | 81.86% | 135,387,320.02 | 17.66% | 29 |
| Total | | JTF | | | 33,236,748.00 | | 33,236,748.00 | 23,265,723.60 | 100.00% | 21,745,928.99 | 65.43% | 2 |
| Total | | CF | | | 194,314,443.00 | | 163,947,756.89 | 139,355,592.10 | 84.37% | 36,499,654.71 | 18.78% | 5 |
| Grand total | | | | | 994,044,011.00 | | 824,663,875.77 | 544,396,940.95 | 82.96% | 193,632,903.72 | 19.48% | 36 |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

| Characteristics of expenditure | | | | Categorisation dimension | | | | | | | | Financial data | | |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority | Specific objective | Fund | Category of region | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |
| 1 | RSO1.1 | ERDF | Transition | 010 | 01 | 30 | 09 | MT00 | | 03 | 11 | 22,000,000.00 | 0.00 | 1 |
| 1 | RSO1.2 | ERDF | Transition | 013 | 01 | 30 | 15 | MT00 | | 03 | 11 | 29,793,333.00 | 58.91 | 2 |
| 1 | RSO1.2 | ERDF | Transition | 019 | 01 | 30 | 15 | MT00 | | 03 | 11 | 25,000,000.00 | 0.00 | 1 |
| 1 | RSO1.3 | ERDF | Transition | 020 | 01 | 30 | 10 | MT00 | | 03 | 11 | 17,500,000.00 | 0.00 | 1 |
| 1 | RSO1.3 | ERDF | Transition | 021 | 01 | 30 | 09 | MT00 | | 03 | 11 | 25,800,000.00 | 5,411,002.43 | 4 |
| 1 | RSO1.3 | ERDF | Transition | 023 | 01 | 30 | 10 | MT00 | | 03 | 11 | 3,750,000.00 | 0.00 | 1 |
| 1 | RSO1.3 | ERDF | Transition | 024 | 01 | 30 | 09 | MT00 | | 03 | 11 | 4,300,000.00 | 388,000.00 | 3 |
| 1 | RSO1.3 | ERDF | Transition | 025 | 01 | 30 | 10 | MT00 | | 03 | 11 | 3,750,000.00 | 0.00 | 1 |
| 1 | RSO1.3 | ERDF | Transition | 137 | 01 | 30 | 09 | MT00 | | 03 | 11 | 12,900,000.00 | 2,325,616.11 | 4 |
| 2 | RSO2.1 | ERDF | Transition | 040 | 04 | 30 | 26 | MT001 | | 03 | 11 | 0.00 | 0.00 | 0 |
| 2 | RSO2.2 | ERDF | Transition | 047 | 01 | 30 | 26 | MT001 | | 03 | 11 | 0.00 | 0.00 | 0 |
| 2 | RSO2.3 | ERDF | Transition | 053 | 01 | 30 | 12 | MT00 | | 03 | 11 | 200,347,846.89 | 93,520,571.26 | 2 |
| 2 | RSO2.5 | ERDF | Transition | 065 | 01 | 30 | 13 | MT00 | | 03 | 11 | 55,000,000.00 | 5,632,917.58 | 1 |
| 2 | RSO2.7 | ERDF | Transition | 078 | 01 | 30 | 26 | MT001 | | 03 | 11 | 0.00 | 0.00 | 0 |
| 3 | RSO4.2 | ERDF | Transition | 122 | 01 | 30 | 21 | MT00 | | 03 | 11 | 20,000,000.00 | 2,902,736.15 | 1 |
| 3 | RSO4.2 | ERDF | Transition | 124 | 01 | 30 | 21 | MT00 | | 03 | 11 | 10,000,000.00 | 0.00 | 1 |
| 3 | RSO4.5 | ERDF | Transition | 127 | 01 | 30 | 23 | MT00 | | 03 | 11 | 18,220,006.81 | 0.00 | 6 |
| 3 | RSO4.5 | ERDF | Transition | 128 | 01 | 30 | 22 | MT001 | | 03 | 11 | 0.00 | 0.00 | 0 |
| 3 | RSO4.5 | ERDF | Transition | 129 | 01 | 30 | 22 | MT00 | | 03 | 11 | 58,565,450.00 | 9,800,387.24 | 1 |
| 3 | RSO4.6 | ERDF | Transition | 165 | 01 | 30 | 17 | MT00 | | 03 | 11 | 0.00 | 0.00 | 0 |
| 3 | RSO4.6 | ERDF | Transition | 166 | 01 | 30 | 25 | MT00 | | 03 | 11 | 25,295,855.00 | 5,525,568.97 | 2 |
| 4 | RSO5.1 | ERDF | Transition | 165 | 01 | 18 | 17 | MT00 | | 03 | 11 | 13,292,063.49 | 0.00 | 1 |
| 4 | RSO5.1 | ERDF | Transition | 166 | 01 | 18 | 17 | MT00 | | 03 | 11 | 2,490,215.28 | 0.00 | 1 |
| 4 | RSO5.1 | ERDF | Transition | 167 | 01 | 18 | 17 | MT00 | | 03 | 11 | 26,624,044.22 | 484,530.97 | 1 |
| 4 | RSO5.1 | ERDF | Transition | 168 | 01 | 18 | 24 | MT00 | | 03 | 11 | 9,400,892.67 | 0.00 | 1 |

| Characteristics of expenditure | | | | Categorisation dimension | | | | | | | | Financial data | | |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority | Specific objective | Fund | Category of region | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |
| 4 | RSO5.1 | ERDF | Transition | 172 | 01 | 18 | 23 | MT00 | | 03 | 11 | 6,267,591.34 | 0.00 | 1 |
| 5 | RSO2.5 | CF | | 063 | 01 | 30 | 13 | MT00 | | 03 | 11 | 62,000,000.00 | 9,791,705.20 | 1 |
| 5 | RSO2.6 | CF | | 067 | 01 | 30 | 13 | MT00 | | 03 | 11 | 45,000,000.00 | 18,000,000.00 | 1 |
| 6 | RSO2.8 | CF | | 081 | 01 | 30 | 14 | MT00 | | 03 | 11 | 20,577,596.82 | 407,520.76 | 1 |
| 6 | RSO2.8 | CF | | 083 | 01 | 30 | 14 | MT00 | | 03 | 11 | 8,818,970.07 | 174,651.75 | 1 |
| 6 | RSO2.8 | CF | | 086 | 01 | 30 | 14 | MT00 | | 03 | 11 | 7,236,748.00 | 0.00 | 1 |
| 7 | RSO3.1 | CF | | 111 | 01 | 30 | 14 | MT00 | | 03 | 11 | 20,314,442.00 | 8,125,777.00 | 1 |
| 8 | JSO8.1 | JTF | | 086 | 01 | 30 | 24 | MT001 | | 03 | 11 | 33,236,748.00 | 21,745,928.99 | 2 |
| 9 | | ERDF | Transition | 179 | 01 | | 26 | MT001 | | 03 | 11 | 2,124,689.84 | 464,832.92 | 1 |
| 9 | | ERDF | Transition | 180 | 01 | | 26 | MT001 | | 03 | 11 | 26,558,622.98 | 7,071,765.80 | 1 |
| 9 | | ERDF | Transition | 181 | 01 | | 26 | MT001 | | 03 | 11 | 6,374,069.52 | 1,394,498.76 | 1 |
| 9 | | ERDF | Transition | 182 | 01 | | 26 | MT001 | | 03 | 11 | 2,124,689.84 | 464,832.92 | 1 |
| Total | | ERDF | Transition | | | | | | | | | 627,479,370.88 | 135,387,320.02 | 41 |
| Total | | JTF | | | | | | | | | | 33,236,748.00 | 21,745,928.99 | 2 |
| Total | | CF | | | | | | | | | | 163,947,756.89 | 36,499,654.71 | 6 |
| Grand total | | | | | | | | | | | | 824,663,875.77 | 193,632,903.72 | 49 |

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | |
|--|--------------------|------|--------------------|--------|---|---------------------|------------------|---------------|--------------------------------|---------------------------------------|----|----|----------|---|
| Data on output indicators from the programme | | | | | | | | | | Progress in output indicators to date | | | | |
| Priority | Specific objective | Fund | Category of region | ID | Indicator name | Measurement unit | Milestone (2024) | Target 2029 | Selected operations 31/12/2025 | Implemented operation 31/12/2025 | | | Comments | |
| | | | | | | | | | | M | F | N | T | |
| 1 | RSO1.1 | ERDF | Transition | RCO01 | Enterprises supported (of which: micro, small, medium, large) | enterprises | 5.00 | 37.00 | 1.00 | | | | 0.00 | 0 |
| 1 | RSO1.1 | ERDF | Transition | RCO01a | of which: micro | enterprises | | | | | | | 0.00 | 0 |
| 1 | RSO1.1 | ERDF | Transition | RCO01b | of which: small | enterprises | | | | | | | 0.00 | 0 |
| 1 | RSO1.1 | ERDF | Transition | RCO01c | of which: medium | enterprises | | | | | | | 0.00 | 0 |
| 1 | RSO1.1 | ERDF | Transition | RCO01d | of which: large | enterprises | | | | | | | 0.00 | 0 |
| 1 | RSO1.1 | ERDF | Transition | RCO02 | Enterprises supported by grants | enterprises | 5.00 | 37.00 | 1.00 | | | | 0.00 | 0 |
| 1 | RSO1.1 | ERDF | Transition | RCO08 | Nominal value of research and innovation equipment | euro | 2,266,667.00 | 16,000,000.00 | 0.00 | | | | 0.00 | 0 |
| 1 | RSO1.2 | ERDF | Transition | RCO01 | Enterprises supported (of which: micro, small, medium, large) | enterprises | 25.00 | 175.00 | 26.00 | | | | 0.00 | 0 |
| 1 | RSO1.2 | ERDF | Transition | RCO01a | of which: micro | enterprises | | | | | | | 0.00 | 0 |
| 1 | RSO1.2 | ERDF | Transition | RCO01b | of which: small | enterprises | | | | | | | 0.00 | 0 |
| 1 | RSO1.2 | ERDF | Transition | RCO01c | of which: medium | enterprises | | | | | | | 0.00 | 0 |
| 1 | RSO1.2 | ERDF | Transition | RCO01d | of which: large | enterprises | | | | | | | 0.00 | 0 |
| 1 | RSO1.2 | ERDF | Transition | RCO02 | Enterprises supported by grants | enterprises | 25.00 | 175.00 | 26.00 | | | | 0.00 | 0 |
| 1 | RSO1.2 | ERDF | Transition | RCO14 | Public institutions supported to develop digital services, products and processes | public institutions | 0.00 | 3.00 | 1.00 | | | | 0.00 | 0 |
| 1 | RSO1.3 | ERDF | Transition | RCO01 | Enterprises supported (of which: micro, small, medium, large) | enterprises | 51.00 | 400.00 | 455.00 | | | | 190.00 | 0 |
| 1 | RSO1.3 | ERDF | Transition | RCO01a | of which: micro | enterprises | | | | | | | 124.00 | 0 |
| 1 | RSO1.3 | ERDF | Transition | RCO01b | of which: small | enterprises | | | | | | | 48.00 | 0 |
| 1 | RSO1.3 | ERDF | Transition | RCO01c | of which: medium | enterprises | | | | | | | 18.00 | 0 |
| 1 | RSO1.3 | ERDF | Transition | RCO01d | of which: large | enterprises | | | | | | | 0.00 | 0 |
| 1 | RSO1.3 | ERDF | Transition | RCO02 | Enterprises supported by grants | enterprises | 35.00 | 250.00 | 415.00 | | | | 190.00 | 0 |
| 1 | RSO1.3 | ERDF | Transition | RCO03 | Enterprises supported by financial instruments | enterprises | 16.00 | 110.00 | 0.00 | | | | 0.00 | 0 |
| 1 | RSO1.3 | ERDF | Transition | RCO04 | Enterprises with non-financial support | enterprises | 0.00 | 40.00 | 40.00 | | | | 0.00 | 0 |
| 1 | RSO1.3 | ERDF | Transition | RCO15 | Capacity of incubation created | enterprises | 0.00 | 50.00 | 50.00 | | | | 0.00 | 0 |
| 1 | RSO1.3 | ERDF | Transition | PSO01 | Area covered by incubation/ industrial facilities created | m2 | 0.00 | 17,000.00 | 17,025.00 | | | | 0.00 | 0 |
| 2 | RSO2.1 | ERDF | Transition | RCO01 | Enterprises supported (of which: micro, small, medium, large) | enterprises | 2.00 | 17.00 | 0.00 | | | | 0.00 | 0 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
|--|--------------------|------|--------------------|--------|--|-----------------------------|------------------|-------------|--------------------------------|---------------------------------------|----|-----------|---|
| Data on output indicators from the programme | | | | | | | | | | Progress in output indicators to date | | | |
| Priority | Specific objective | Fund | Category of region | ID | Indicator name | Measurement unit | Milestone (2024) | Target 2029 | Selected operations 31/12/2025 | Implemented operation 31/12/2025 | | | Comments |
| | | | | | | | | | | M | F | N | T |
| 2 | RSO2.1 | ERDF | Transition | RCO01a | of which: micro | enterprises | | | | | | 0.00 | 0 |
| 2 | RSO2.1 | ERDF | Transition | RCO01b | of which: small | enterprises | | | | | | 0.00 | 0 |
| 2 | RSO2.1 | ERDF | Transition | RCO01c | of which: medium | enterprises | | | | | | 0.00 | 0 |
| 2 | RSO2.1 | ERDF | Transition | RCO01d | of which: large | enterprises | | | | | | 0.00 | 0 |
| 2 | RSO2.1 | ERDF | Transition | RCO03 | Enterprises supported by financial instruments | enterprises | 2.00 | 17.00 | 0.00 | | | 0.00 | 0 |
| 2 | RSO2.1 | ERDF | Transition | RCO18 | Affordable and sustainable dwellings with improved energy performance | dwellings | 35.00 | 250.00 | 0.00 | | | 0.00 | 0 |
| 2 | RSO2.2 | ERDF | Transition | RCO22 | Additional production capacity for renewable energy (of which: electricity, thermal) | MW | 0.70 | 5.00 | 0.00 | | | 0.00 | 0 |
| 2 | RSO2.2 | ERDF | Transition | RCO22a | of which: electricity | MW | | | | | | 0.00 | 0 |
| 2 | RSO2.2 | ERDF | Transition | RCO22b | of which: thermal | MW | | | | | | 0.00 | 0 |
| 2 | RSO2.3 | ERDF | Transition | RCO105 | Solutions for electricity storage | MWh | 0.00 | 160.00 | 64.00 | | | 0.00 | 0 |
| 2 | RSO2.3 | ERDF | Transition | PSO02 | Electricity transmission and distribution network lines newly constructed or improved | km | 0.00 | 118.00 | 122.00 | | | 5.00 | 0 |
| 2 | RSO2.5 | ERDF | Transition | RCO31 | Length of new or upgraded pipes for the public network for collection of waste water | km | 4.25 | 30.00 | 30.00 | | | 0.00 | 0 |
| 2 | RSO2.5 | ERDF | Transition | RCO32 | New or upgraded capacity for waste water treatment | population equivalent | 0.00 | 104,000.00 | 104,000.00 | | | 0.00 | 0 |
| 2 | RSO2.7 | ERDF | Transition | RCO36 | Green infrastructure supported for other purposes than adaptation to climate change | hectares | 0.67 | 4.74 | 0.00 | | | 0.00 | 0 |
| 2 | RSO2.7 | ERDF | Transition | RCO37 | Surface of Natura 2000 sites covered by protection and restoration measures | hectares | 124.00 | 876.00 | 0.00 | | | 0.00 | 0 |
| 3 | RSO4.2 | ERDF | Transition | RCO067 | Classroom capacity of new or modernised education facilities | persons | 0.00 | 1,200.00 | 2,404.00 | | | 0.00 | 0 |
| 3 | RSO4.5 | ERDF | Transition | RCO69 | Capacity of new or modernised health care facilities | persons/year | 0.00 | 73,900.00 | 350,745.00 | | | 3,530.00 | 0 |
| 3 | RSO4.5 | ERDF | Transition | RCO70 | Capacity of new or modernised social care facilities (other than housing) | persons/year | 0.00 | 875.00 | 0.00 | | | 0.00 | Verifications on the accuracy of the indicator is under review, hence being reported as zero. |
| 3 | RSO4.5 | ERDF | Transition | RCO113 | Population covered by projects in the framework of integrated actions for socio-economic inclusion of marginalised communities, low income households and disadvantaged groups | persons | 0.00 | 100.00 | 100.00 | | | 0.00 | 0 |
| 3 | RSO4.6 | ERDF | Transition | RCO77 | Number of cultural and tourism sites supported | cultural and tourism sites | 1.00 | 9.00 | 2.00 | | | 0.00 | 0 |
| 4 | RSO5.1 | ERDF | Transition | RCO74 | Population covered by projects in the framework of strategies for integrated territorial development | persons | 32,385.00 | 32,385.00 | 32,385.00 | | | 40,926.00 | 0 |
| 4 | RSO5.1 | ERDF | Transition | RCO75 | Strategies for integrated territorial development supported | contributions to strategies | 1.00 | 1.00 | 1.00 | | | 1.00 | 0 |
| 4 | RSO5.1 | ERDF | Transition | RCO114 | Open space created or rehabilitated in urban areas | square metres | 0.00 | 3,400.00 | 25,470.00 | | | 0.00 | 0 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | |
|--|--------------------|------|--------------------|--------|--|------------------------------|------------------|---------------|--------------------------------|---------------------------------------|------|------|--------------|---|
| Data on output indicators from the programme | | | | | | | | | | Progress in output indicators to date | | | | |
| Priority | Specific objective | Fund | Category of region | ID | Indicator name | Measurement unit | Milestone (2024) | Target 2029 | Selected operations 31/12/2025 | Implemented operation 31/12/2025 | | | Comments | |
| | | | | | | | | | | M | F | N | T | |
| 5 | RSO2.5 | CF | | RCO30 | Length of new or upgraded pipes for the distribution systems of public water supply | km | 9.63 | 68.00 | 68.00 | | | | 0.00 | 0 |
| 5 | RSO2.5 | CF | | PSO03 | Capacity of upgraded potable water facility | Cubic metres per year | 0.00 | 2,570.00 | 25,700.00 | | | | 0.00 | 0 |
| 5 | RSO2.6 | CF | | RCO34 | Additional capacity for waste recycling | tonnes/year | 0.00 | 74,300.00 | 74,300.00 | | | | 0.00 | 0 |
| 6 | RSO2.8 | CF | | RCO59 | Alternative fuels infrastructure (refuelling/ recharging points) | refuelling/recharging points | 153.00 | 1,080.00 | 1,200.00 | | | | 0.00 | 0 |
| 6 | RSO2.8 | CF | | PSO04 | Clean urban transport infrastructure (pedestrian bridges/footpaths promoting multimodal shift) | km | 2.50 | 17.50 | 8.00 | | | | 0.00 | 0 |
| 7 | RSO3.1 | CF | | RCO45 | Length of roads reconstructed or modernised - TEN-T | km | 0.00 | 2.80 | 0.00 | | | | 0.00 | 0 |
| 7 | RSO3.1 | CF | | PSO05 | Number of TEN-T ports supported | Number of ports | 0.00 | 1.00 | 1.00 | | | | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO01 | Total number of participants | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO02 | Unemployed, incl. long-term unemployed | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO03 | Long-term unemployed | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO04 | Inactive | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO05 | Employed, including self-employed | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO06 | Children below 18 years of age | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO07 | Young people between 18 and 29 years of age | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO08 | Participants aged 55 years and above | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO09 | Participants with lower secondary education or less | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO10 | Participants with upper secondary or post-secondary education | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | EECO11 | Participants with tertiary education | persons | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 8 | JSO8.1 | JTF | | PSO06 | Alternative fuels infrastructure | Number | 5.00 | 37.00 | 28.00 | | | | 0.00 | 0 |
| 9 | | ERDF | Transition | PSO07 | Total number of participants leading to the reinforcement of the capacity of the MS authorities, beneficiaries and relevant partners | Number of Participants | 1,029.00 | 7,263.00 | 7,263.00 | | | | 1,363.00 | 0 |
| 9 | | ERDF | Transition | PSO08 | Number of evaluations and studies carried out | Number | 0.00 | 7.00 | 7.00 | | | | 0.00 | 0 |
| 9 | | ERDF | Transition | PSO09 | Number of information and communication measures undertaken | Number | 2.00 | 10.00 | 10.00 | | | | 3.00 | 0 |
| 9 | | ERDF | Transition | PSO10 | Staff costs relating to the preparation, implementation, monitoring and control | Euro | 6,401,071.00 | 17,069,523.00 | 17,069,523.00 | | | | 6,711,378.86 | 0 |

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

| 1 | 2 | 3 | 4 | 5 |
|--------|---|---|---|----------|
| ID | Indicator name | | Number of enterprises net of multiple support by 31/12/2025 | Comments |
| RCO01 | Enterprises supported (of which: micro, small, medium, large) | | 190 | |
| RCO01a | of which: micro | | 124 | |
| RCO01b | of which: small | | 48 | |
| RCO01c | of which: medium | | 18 | |
| RCO01d | of which: large | | 0 | |

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | |
|--|--------------------|------|--------------------|--------|--|---------------------|---------------------------|----------------|--------------------------------|----------------------|---------------------------------------|----------|----|----|---------------|---|--|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] | | | | | | | | | | | Progress in result indicators to date | | | | | | |
| Priority | Specific objective | Fund | Category of region | ID | Indicator name | Measurement unit | Baseline in the programme | Target (2029) | Selected operations 31/12/2025 | | Implemented operation 31/12/2025 | | | | Comments | | |
| | | | | | | | | | Baseline | Planned achievements | Baseline | Achieved | | | | | |
| | | | | | | | | | | | | M | F | N | T | | |
| 1 | RSO1.1 | ERDF | Transition | RCR02 | Private investments matching public support (of which: grants, financial instruments) | euro | 0.00 | 44,000,000.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0 | |
| 1 | RSO1.1 | ERDF | Transition | RCR02a | of which: grants | euro | | | | | 0.00 | | | | 0.00 | 0 | |
| 1 | RSO1.1 | ERDF | Transition | RCR02b | of which: financial instruments | euro | | | | | 0.00 | | | | 0.00 | 0 | |
| 1 | RSO1.1 | ERDF | Transition | RCR102 | Research jobs created in supported entities | annual FTEs | 0.00 | 190.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0 | |
| 1 | RSO1.2 | ERDF | Transition | RCR11 | Users of new and upgraded public digital services, products and processes | users/year | 250,803.00 | 277,371.00 | 0.00 | 10,000.00 | 0.00 | | | | 0.00 | 0 | |
| 1 | RSO1.2 | ERDF | Transition | RCR13 | Enterprises reaching high digital intensity | enterprises | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0 | |
| 1 | RSO1.3 | ERDF | Transition | RCR02 | Private investments matching public support (of which: grants, financial instruments) | euro | 0.00 | 167,200,000.00 | 0.00 | 167,200,000.00 | 0.00 | | | | 10,388,963.83 | 0 | |
| 1 | RSO1.3 | ERDF | Transition | RCR02a | of which: grants | euro | | | | | 0.00 | | | | 10,388,963.83 | 0 | |
| 1 | RSO1.3 | ERDF | Transition | RCR02b | of which: financial instruments | euro | | | | | 0.00 | | | | 0.00 | 0 | |
| 1 | RSO1.3 | ERDF | Transition | RCR17 | New enterprises surviving in the market | enterprises | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | | | | 0.00 | 0 | |
| 1 | RSO1.3 | ERDF | Transition | RCR18 | SMEs using incubator services after incubator creation | enterprises/year | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | | | | 0.00 | 0 | |
| 1 | RSO1.3 | ERDF | Transition | RCR19 | Enterprises with higher turnover | enterprises | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | | | | 0.00 | 0 | |
| 2 | RSO2.1 | ERDF | Transition | RCR26 | Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other) | MWh/year | 12,547.00 | 9,410.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0 | |
| 2 | RSO2.1 | ERDF | Transition | RCR26a | of which: dwellings | MWh/year | | | | | 0.00 | | | | 0.00 | 0 | |
| 2 | RSO2.1 | ERDF | Transition | RCR26b | of which: public buildings | MWh/year | | | | | 0.00 | | | | 0.00 | 0 | |
| 2 | RSO2.1 | ERDF | Transition | RCR26c | of which: enterprises | MWh/year | | | | | 0.00 | | | | 0.00 | 0 | |
| 2 | RSO2.1 | ERDF | Transition | RCR26d | of which: other | MWh/year | | | | | 0.00 | | | | 0.00 | 0 | |
| 2 | RSO2.1 | ERDF | Transition | RCR29 | Estimated greenhouse emissions | tonnes CO2 eq./year | 4,742.00 | 3,557.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0 | |
| 2 | RSO2.2 | ERDF | Transition | RCR31 | Total renewable energy produced (of which: electricity, thermal) | MWh/year | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0 | |
| 2 | RSO2.2 | ERDF | Transition | RCR31a | of which: electricity | MWh/year | | | | | 0.00 | | | | 0.00 | 0 | |
| 2 | RSO2.2 | ERDF | Transition | RCR31b | of which: thermal | MWh/year | | | | | 0.00 | | | | 0.00 | 0 | |
| 2 | RSO2.3 | ERDF | Transition | PSR01 | Population benefitting from enhanced energy grid security | Persons | 0.00 | 516,000.00 | 0.00 | 516,000.00 | 0.00 | | | | 0.00 | 0 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | | |
|--|--------------------|------|--------------------|--------|--|---------------------|---------------------------|---------------|--------------------------------|---------------------------------------|----------------------------------|----------|------|------|----------|---|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] | | | | | | | | | | Progress in result indicators to date | | | | | | |
| Priority | Specific objective | Fund | Category of region | ID | Indicator name | Measurement unit | Baseline in the programme | Target (2029) | Selected operations 31/12/2025 | | Implemented operation 31/12/2025 | | | | Comments | |
| | | | | | | | | | Baseline | Planned achievements | Baseline | Achieved | | | | |
| | | | | | | | | | | | | M | F | N | T | |
| 2 | RSO2.5 | ERDF | Transition | RCR42 | Population connected to at least secondary public waste water treatment | persons | 0.00 | 516,000.00 | 0.00 | 603,359.00 | 0.00 | | | 0.00 | 0 | |
| 2 | RSO2.7 | ERDF | Transition | RCR95 | Population having access to new or improved green infrastructure | persons | 0.00 | 147,249.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0 | |
| 3 | RSO4.2 | ERDF | Transition | RCR71 | Annual users of new or modernised education facilities | users/year | 0.00 | 1,020.00 | 0.00 | 1,960.00 | 0.00 | | | 0.00 | 0 | |
| 3 | RSO4.5 | ERDF | Transition | PSR04 | Population benefitting from improved health services | Persons | 0.00 | 516,100.00 | 0.00 | 516,100.00 | 0.00 | | | 0.00 | 0 | |
| 3 | RSO4.5 | ERDF | Transition | PSR05 | Annual users of projects in the framework of integrated actions for socio-economic inclusion of marginalised communities, low-income households and disadvantaged groups | Users/year | 0.00 | 25.00 | 0.00 | 18.00 | 0.00 | | | 0.00 | 0 | |
| 3 | RSO4.5 | ERDF | Transition | RCR73 | Annual users of new or modernised health care facilities | users/year | 0.00 | 59,000.00 | 0.00 | 280,596.00 | 0.00 | | | 0.00 | 0 | |
| 3 | RSO4.5 | ERDF | Transition | RCR74 | Annual users of new or modernised social care facilities | users/year | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | | Verifications on the accuracy of the indicator is under review, hence being reported as zero. |
| 3 | RSO4.6 | ERDF | Transition | PSR06 | Population covered by cultural sites | Persons | 0.00 | 516,100.00 | 0.00 | 516,100.00 | 0.00 | | | 0.00 | 0 | |
| 4 | RSO5.1 | ERDF | Transition | PSR06 | Population covered by cultural sites | Persons | 0.00 | 32,385.00 | 0.00 | 32,385.00 | 0.00 | | | 0.00 | 0 | |
| 4 | RSO5.1 | ERDF | Transition | PSR07 | Population covered by rehabilitated open spaces | Persons | 0.00 | 6,624.00 | 0.00 | 14,329.00 | 0.00 | | | 0.00 | 0 | |
| 5 | RSO2.5 | CF | | RCR41 | Population connected to improved public water supply | persons | 0.00 | 516,000.00 | 0.00 | 603,359.00 | 0.00 | | | 0.00 | 0 | |
| 5 | RSO2.6 | CF | | RCR47 | Waste recycled | tonnes/year | 0.00 | 54,286.00 | 0.00 | 57,439.00 | 0.00 | | | 0.00 | 0 | |
| 6 | RSO2.8 | CF | | RCR29 | Estimated greenhouse emissions | tonnes CO2 eq./year | 9,629.00 | 2,889.00 | 10,692.00 | 3,791.00 | 0.00 | | | 0.00 | 0 | |
| 7 | RSO3.1 | CF | | PSR02 | Journey time in minutes (per 10-minute journey) | Minutes | 10.00 | 8.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0 | |
| 7 | RSO3.1 | CF | | PSR03 | Increase in number of vessel calls | Number of calls | 824.00 | 1,295.00 | 824.00 | 1,302.00 | 0.00 | | | 0.00 | 0 | |
| 8 | JSO8.1 | JTF | | EECR01 | Participants engaged in job searching upon leaving | persons | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 | |
| 8 | JSO8.1 | JTF | | EECR02 | Participants in education or training upon leaving | persons | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 | |
| 8 | JSO8.1 | JTF | | EECR03 | Participants gaining a qualification upon leaving | persons | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 | |
| 8 | JSO8.1 | JTF | | EECR04 | Participants in employment upon leaving | persons | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0 | |
| 8 | JSO8.1 | JTF | | RCR29 | Estimated greenhouse emissions | tonnes CO2 eq./year | 17,998.00 | 13,599.00 | 0.00 | 11,897.00 | 0.00 | | | 0.00 | 0 | |

Table 12: Financial instruments data for the Funds (Article 42(3))

| Characteristics of expenditure | | | | Eligible expenditure by product | | | | Amount of private and public resources mobilised in addition to the contribution from the Funds | | | | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) | | | | | | | | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients | | | |
|--------------------------------|------|--------------------|--------------------|-------------------------------------|---|--|--|---|---|--|--|---|-------|------------|--------|--|-------|------------|--------|---|--|---|------|--|--|
| Priority | Fund | Specific objective | Category of region | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure | | | | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product | | | | | | | | | |
| | | | | | | | | | | | | | Loans | Guarantees | Equity | | Loans | Guarantees | Equity | | | | | | |
| 2 | ERDF | RSO2.1 | Transition | | 0.00 | | | | 0.00 | | | D | | 0.00 | | D | | 0.00 | | | 0.00 | 0.00 | 0.00 | | |