

Transmission of Data – Article 42

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Title	Programme Malta - AMIF
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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
		3	4	5	6	7	8	9	10	11	12	13
1	2	Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	002	011	001	003	24,574,268.00	3,962,854.14	2,972,140.61	16.13%	0.00	0.00%	1
1	Regular actions (75.00%)	001	011	001	003	24,574,268.00	20,921,167.78	15,690,875.84	85.13%	8,774,802.93	35.71%	2
1	Annex IV actions (90.00%)	003	013	003	003	5,111,111.20	2,967,645.00	2,670,880.50	58.06%	0.00	0.00%	1
1	Annex IV actions (90.00%)	003	011	003	003	5,111,111.20	3,035,240.79	2,731,716.71	59.39%	443,922.01	8.69%	1
1	Operating support (100.00%)	007	011	004	003	2,000,000.00	435,366.63	435,366.63	21.77%	0.00	0.00%	1
Total : 1						31,685,379.20	31,322,274.34	24,500,980.29	98.85%	9,218,724.94	29.09%	6
2	Annex IV actions (90.00%)	006	005	003	003	16,569,276.67	6,208,147.30	5,587,332.57	37.47%	1,049,433.22	6.33%	2
2	Annex IV actions (90.00%)	007	003	003	003	16,569,276.67	5,595,426.00	5,035,883.40	33.77%	0.00	0.00%	1
2	Annex IV actions (90.00%)	006	011	003	003	16,569,276.67	129,724.13	116,751.72	0.78%	0.00	0.00%	1
2	Annex IV actions (90.00%)	002	011	003	003	16,569,276.67	1,098,977.74	989,079.97	6.63%	145,988.91	0.88%	1
2	Annex IV actions (90.00%)	003	003	003	003	16,569,276.67	444,177.33	399,759.60	2.68%	871,181.59	0.53%	1
Total : 2						16,569,276.67	13,476,452.50	12,128,807.26	81.33%	1,282,603.72	7.74%	6
3	Regular actions (75.00%)	006	011	001	003	3,158,961.02	2,568,640.00	1,926,480.00	81.31%	595,926.48	18.86%	1
3	Regular actions (75.00%)	005	011	001	003	3,158,961.02	633,088.00	474,816.00	20.04%	371,427.03	11.76%	1
3	Annex IV actions (90.00%)	005	011	003	003	2,741,000.00	1,116,489.00	1,004,840.10	40.73%	469,553.35	17.13%	1
Total : 3						5,899,961.02	4,318,217.00	3,406,136.10	73.19%	1,436,906.86	24.35%	3
4	Resettlement and humanitarian admission (%)	003	011	006	003	310,000.00	210,000.00	210,000.00	67.74%	0.00	0.00%	1
Total : 4						310,000.00	210,000.00	210,000.00	67.74%	0.00	0.00%	1