

Transmission of Data – Article 42

CCI	2021MT65ISPR001
Title	Programme Malta - ISF
Version	202603.0

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
		3	4	5	6	7	8	9	10	11	12	13
1	2	Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	029	010	001	004	10,798,025.17	2,033,000.00	1,524,750.00	18.83%	0.00	0.00%	1
1	Regular actions (75.00%)	029	001	001	004	10,798,025.17	7,461,580.80	5,596,185.60	69.10%	0.00	0.00%	3
1	Specific actions (90.00%)	029	001	002	004	649,895.66	649,895.66	584,905.66	100.00%	0.00	0.00%	1
1	Annex IV actions (90.00%)	022	008	003	004	6,420,545.00	1,741,726.80	1,567,554.12	27.13%	0.00	0.00%	1
1	Annex IV actions (90.00%)	029	001	003	004	6,420,545.00	8,252,732.38	7,427,459.14	128.54%	5,932,077.33	92.39%	1
1	Operating support (100.00%)	033	001	004	004	3,735,000.00	3,368,050.00	3,368,050.00	90.18%	429,062.28	11.49%	2
1	Operating support (100.00%)	033	008	004	004	3,735,000.00	900,000.00	900,000.00	24.10%	0.00	0.00%	1
Total : 1						21,603,465.83	24,406,985.64	20,968,904.52	112.98%	6,361,139.61	29.44%	10
3	Regular actions (75.00%)	008	008	001	004	3,904,188.00	267,542.80	200,657.10	6.85%	0.00	0.00%	1
3	Regular actions (75.00%)	003	009	001	004	3,904,188.00	1,006,656.00	754,992.00	25.78%	603,993.60	15.47%	1
3	Regular actions (75.00%)	003	008	001	004	3,904,188.00	2,856,995.25	2,142,746.44	73.18%	72,803.57	1.86%	2
3	Annex IV actions (90.00%)	010	001	003	004	1,400,000.00	881,844.79	793,660.00	62.99%	494,492.40	35.32%	1
Total : 3						5,304,188.00	5,013,038.84	3,892,055.54	94.51%	1,171,289.57	22.08%	5