



Indicative Budget Allocation for Malta as per 2026 annual work programme for the implementation of the Erasmus+ programme, issued by the European Commission on 05/11/2025

Table 1 - Key Action 1			
Sector	Total Budget	Funds allocated to Accredited Projects	Funds allocated to Short Term Projects
Higher Education	€3,920,875.00	€3,920,875.00	N/A
School Education	€1,628,909.00	€1,303,127.20	€325,781.80
VET	€2,581,113.00	€2,064,890.40	€516,222.60
Adult Education	€502,649.00	€402,119.20	€100,529.80
Youth - Mobility Projects	€2,616,786.00	€523,357.20	€2,093,428.80
Youth - Youth Participation	€377,409.00	N/A	€377,409.00
Youth - DiscoverEU Inclusion Action	€95,742.00	N/A	€95,742.00
Sport	€49,977.00	N/A	€49,977.00

Table 2 - Key Action 2 - Small Scale Partnerships (KA210) / Selection Round			
Sector	Total Budget	Round 1	Round 2 (Optional)
School Education	€120,000.00	€90,000.00	€30,000.00
VET	€128,377.00	€96,282.75	€32,094.25
Adult Education	€129,626.00	€97,219.50	€32,406.50
Youth	€316,601.00	€221,620.70	€94,980.30

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Sector	Total Budget	Round 1	Round 2
Higher Education	€542,022.00	€542,022.00	N/A
School Education	€400,000.00	€400,000.00	N/A
VET	€426,802.00	€426,802.00	N/A
Adult Education	€400,000.00	€400,000.00	N/A
Youth	€694,427.00	€416,656.20	€277,770.80

Sector	Total Budget	Round 1	Round 2
School Education	€400,000.00	€400,000.00	N/A

	Round 1	Round 2	Round 3
KA 151 - Accredited Projects for Mobility of Young People / Accredited Projects for Mobility of Youth Workers	€523,357.20	N/A	€523,357.20
KA 152 - Mobility Projects for Young People	€628,028.64	€418,685.76	€628,028.64
KA 153 - Mobility Projects for Youth Workers	€628,028.64	€418,685.76	€628,028.64
KA 154 - Youth Participation Activities	€226,445.40	€150,963.60	€226,445.40
KA 155 - DiscoverEU Inclusion Action	€95,742.00	N/A	€95,742.00
Total per Round	€2,101,601.88	€988,335.12	€2,101,601.88

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