

## Transmission of Data – Article 42

|         |                                                                                                          |
|---------|----------------------------------------------------------------------------------------------------------|
| CCI     | 2021MT16FFPR001                                                                                          |
| Title   | Towards a smarter, well connected and resilient economy, a greener environment and an integrated society |
| Version | 202606.0                                                                                                 |

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

| 1                                                               | 2                  | 3    | 4                  | 5                                               | 6                                                                  | 7                     | 8                                                          | 9                                                        | 10                                                                                | 11                                                   | 12                                                                                                         | 13                            |
|-----------------------------------------------------------------|--------------------|------|--------------------|-------------------------------------------------|--------------------------------------------------------------------|-----------------------|------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|
| The financial allocation of the priority based on the programme |                    |      |                    |                                                 |                                                                    |                       | Cumulative data on the financial progress of the programme |                                                          |                                                                                   |                                                      |                                                                                                            |                               |
| Priority                                                        | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR))          | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1                                                               | RSO1.1             | ERDF | Transition         | Public                                          | 5,000,000.03                                                       | 59.9999996742%        | 2,000,000.00                                               | 1,200,000.00                                             | 40.00%                                                                            | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 1                                                               | RSO1.2             | ERDF | Transition         | Public                                          | 49,793,333.60                                                      | 59.9999996742%        | 29,793,333.00                                              | 17,876,000.00                                            | 59.83%                                                                            | 16,588.16                                            | 0.03%                                                                                                      | 2                             |
| 1                                                               | RSO1.3             | ERDF | Transition         | Public                                          | 68,000,000.37                                                      | 59.9999996742%        | 43,000,000.00                                              | 25,800,000.00                                            | 63.24%                                                                            | 11,115,494.87                                        | 16.35%                                                                                                     | 8                             |
| 2                                                               | RSO2.1             | ERDF | Transition         | Public                                          | 5,000,015.15                                                       | 59.9998182513%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 2                                                               | RSO2.3             | ERDF | Transition         | Public                                          | 200,348,453.55                                                     | 59.9998182513%        | 200,347,846.89                                             | 120,208,708.13                                           | 100.00%                                                                           | 140,849,286.34                                       | 70.30%                                                                                                     | 2                             |
| 2                                                               | RSO2.5             | ERDF | Transition         | Public                                          | 55,000,166.60                                                      | 59.9998182513%        | 55,000,000.00                                              | 33,000,000.00                                            | 100.00%                                                                           | 12,632,649.42                                        | 22.97%                                                                                                     | 1                             |
| 2                                                               | RSO2.7             | ERDF | Transition         | Public                                          | 24,000,072.70                                                      | 59.9998182513%        | 22,913,925.56                                              | 13,748,313.69                                            | 95.47%                                                                            | 0.00                                                 | 0.00%                                                                                                      | 3                             |
| 3                                                               | RSO4.2             | ERDF | Transition         | Public                                          | 30,000,000.00                                                      | 60.0000000000%        | 30,000,000.00                                              | 18,000,000.00                                            | 100.00%                                                                           | 4,529,361.52                                         | 15.10%                                                                                                     | 2                             |
| 3                                                               | RSO4.5             | ERDF | Transition         | Public                                          | 89,565,450.00                                                      | 60.0000000000%        | 85,481,089.29                                              | 56,054,909.29                                            | 95.44%                                                                            | 12,150,388.97                                        | 13.57%                                                                                                     | 7                             |
| 3                                                               | RSO4.6             | ERDF | Transition         | Public                                          | 29,744,550.00                                                      | 60.0000000000%        | 30,295,855.00                                              | 20,177,513.00                                            | 101.85%                                                                           | 6,648,088.54                                         | 22.35%                                                                                                     | 3                             |
| 4                                                               | RSO5.1             | ERDF | Transition         | Public                                          | 42,574,807.00                                                      | 59.9999995302%        | 42,574,807.00                                              | 25,544,884.00                                            | 100.00%                                                                           | 3,285,544.76                                         | 7.72%                                                                                                      | 1                             |
| 5                                                               | RSO2.5             | CF   |                    | Public                                          | 62,000,000.00                                                      | 85.0000000000%        | 62,000,000.00                                              | 52,700,000.00                                            | 100.00%                                                                           | 10,793,435.04                                        | 17.41%                                                                                                     | 1                             |
| 5                                                               | RSO2.6             | CF   |                    | Public                                          | 45,000,000.00                                                      | 85.0000000000%        | 45,000,000.00                                              | 38,250,000.00                                            | 100.00%                                                                           | 27,970,465.16                                        | 62.16%                                                                                                     | 1                             |
| 6                                                               | RSO2.8             | CF   |                    | Public                                          | 31,061,235.00                                                      | 84.9973769556%        | 29,396,566.89                                              | 24,986,310.77                                            | 94.64%                                                                            | 821,812.58                                           | 2.65%                                                                                                      | 1                             |
| 7                                                               | RSO3.1             | CF   |                    | Public                                          | 45,077,695.00                                                      | 84.9999983362%        | 20,314,442.00                                              | 17,267,275.00                                            | 45.07%                                                                            | 8,125,777.00                                         | 18.03%                                                                                                     | 1                             |
| 8                                                               | JSO8.1             | JTF  |                    | Public                                          | 33,236,748.00                                                      | 69.9999981948%        | 33,236,748.00                                              | 23,265,723.60                                            | 100.00%                                                                           | 23,889,918.27                                        | 71.88%                                                                                                     | 2                             |
| 10                                                              | RSO2.12            | ERDF | Transition         | Public                                          | 108,707,238.00                                                     | 69.9999994481%        | 95,421,522.85                                              | 66,795,066.00                                            | 87.78%                                                                            | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 11                                                              | RSO2.11            | CF   |                    | Public                                          | 10,000,000.00                                                      | 95.0000000000%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 9                                                               |                    | ERDF | Transition         | Public                                          | 40,641,722.00                                                      | 59.9999995079%        | 37,182,072.18                                              | 22,309,243.31                                            | 91.49%                                                                            | 11,925,492.52                                        | 29.34%                                                                                                     | 1                             |
| Total                                                           |                    | ERDF | Transition         |                                                 | 748,375,809.00                                                     |                       | 674,010,451.77                                             | 420,714,637.42                                           | 90.06%                                                                            | 203,152,895.10                                       | 27.15%                                                                                                     | 32                            |
| Total                                                           |                    | JTF  |                    |                                                 | 33,236,748.00                                                      |                       | 33,236,748.00                                              | 23,265,723.60                                            | 100.00%                                                                           | 23,889,918.27                                        | 71.88%                                                                                                     | 2                             |
| Total                                                           |                    | CF   |                    |                                                 | 193,138,930.00                                                     |                       | 156,711,008.89                                             | 133,203,585.77                                           | 81.14%                                                                            | 47,711,489.78                                        | 24.70%                                                                                                     | 4                             |
| Grand total                                                     |                    |      |                    |                                                 | 974,751,487.00                                                     |                       | 863,958,208.66                                             | 577,183,946.79                                           | 88.63%                                                                            | 274,754,303.15                                       | 28.19%                                                                                                     | 38                            |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 1                              | RSO1.1             | ERDF | Transition         | 010                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 2,000,000.00                                     | 0.00                                                 | 1                             |
| 1                              | RSO1.1             | ERDF | Transition         | 012                      | 01              | 30                             | 26                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 1                              | RSO1.2             | ERDF | Transition         | 013                      | 01              | 30                             | 15                          | MT00               |                      | 03                        | 11                                     | 29,793,333.00                                    | 16,588.16                                            | 2                             |
| 1                              | RSO1.2             | ERDF | Transition         | 016                      | 01              | 30                             | 15                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 1                              | RSO1.3             | ERDF | Transition         | 020                      | 01              | 30                             | 10                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 1                              | RSO1.3             | ERDF | Transition         | 021                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 25,800,000.00                                    | 7,637,516.89                                         | 4                             |
| 1                              | RSO1.3             | ERDF | Transition         | 023                      | 01              | 30                             | 10                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 1                              | RSO1.3             | ERDF | Transition         | 024                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 4,300,000.00                                     | 440,000.00                                           | 3                             |
| 1                              | RSO1.3             | ERDF | Transition         | 025                      | 01              | 30                             | 10                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 1                              | RSO1.3             | ERDF | Transition         | 137                      | 01              | 30                             | 09                          | MT00               |                      | 03                        | 11                                     | 12,900,000.00                                    | 3,037,977.98                                         | 4                             |
| 2                              | RSO2.1             | ERDF | Transition         | 042                      | 04              | 30                             | 24                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 2                              | RSO2.1             | ERDF | Transition         | 052                      | 04              | 30                             | 24                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 2                              | RSO2.3             | ERDF | Transition         | 053                      | 01              | 30                             | 12                          | MT00               |                      | 03                        | 11                                     | 200,347,846.89                                   | 140,849,286.34                                       | 2                             |
| 2                              | RSO2.5             | ERDF | Transition         | 065                      | 01              | 30                             | 13                          | MT00               |                      | 03                        | 11                                     | 55,000,000.00                                    | 12,632,649.42                                        | 1                             |
| 2                              | RSO2.7             | ERDF | Transition         | 078                      | 01              | 30                             | 24                          | MT00               |                      | 03                        | 11                                     | 22,913,925.56                                    | 0.00                                                 | 3                             |
| 2                              | RSO2.7             | ERDF | Transition         | 079                      | 01              | 30                             | 24                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 3                              | RSO4.2             | ERDF | Transition         | 122                      | 01              | 30                             | 21                          | MT00               |                      | 03                        | 11                                     | 20,000,000.00                                    | 4,529,361.52                                         | 1                             |
| 3                              | RSO4.2             | ERDF | Transition         | 124                      | 01              | 30                             | 21                          | MT00               |                      | 03                        | 11                                     | 10,000,000.00                                    | 0.00                                                 | 1                             |
| 3                              | RSO4.5             | ERDF | Transition         | 127                      | 01              | 30                             | 23                          | MT00               |                      | 03                        | 11                                     | 16,915,639.29                                    | 195,082.52                                           | 5                             |
| 3                              | RSO4.5             | ERDF | Transition         | 128                      | 01              | 30                             | 22                          | MT001              |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 3                              | RSO4.5             | ERDF | Transition         | 129                      | 01              | 30                             | 22                          | MT00               |                      | 03                        | 11                                     | 68,565,450.00                                    | 11,955,306.45                                        | 2                             |
| 3                              | RSO4.6             | ERDF | Transition         | 165                      | 01              | 30                             | 17                          | MT00               |                      | 03                        | 11                                     | 5,000,000.00                                     | 0.00                                                 | 1                             |
| 3                              | RSO4.6             | ERDF | Transition         | 166                      | 01              | 30                             | 25                          | MT00               |                      | 03                        | 11                                     | 25,295,855.00                                    | 6,648,088.54                                         | 2                             |
| 4                              | RSO5.1             | ERDF | Transition         | 081                      | 01              | 18                             | 14                          | MT00               |                      | 03                        | 11                                     | 5,533,555.59                                     | 4,937.27                                             | 1                             |
| 4                              | RSO5.1             | ERDF | Transition         | 165                      | 01              | 18                             | 17                          | MT00               |                      | 03                        | 11                                     | 6,222,590.17                                     | 5,552.60                                             | 1                             |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 4                              | RSO5.1             | ERDF | Transition         | 166                      | 01              | 18                             | 17                          | MT00               |                      | 03                        | 11                                     | 2,558,784.89                                     | 2,283.21                                             | 1                             |
| 4                              | RSO5.1             | ERDF | Transition         | 167                      | 01              | 18                             | 17                          | MT00               |                      | 03                        | 11                                     | 18,326,428.19                                    | 3,243,879.75                                         | 1                             |
| 4                              | RSO5.1             | ERDF | Transition         | 168                      | 01              | 18                             | 24                          | MT00               |                      | 03                        | 11                                     | 4,998,545.39                                     | 24,488.36                                            | 1                             |
| 4                              | RSO5.1             | ERDF | Transition         | 172                      | 01              | 18                             | 23                          | MT00               |                      | 03                        | 11                                     | 4,934,902.77                                     | 4,403.57                                             | 1                             |
| 5                              | RSO2.5             | CF   |                    | 063                      | 01              | 30                             | 13                          | MT00               |                      | 03                        | 11                                     | 62,000,000.00                                    | 10,793,435.04                                        | 1                             |
| 5                              | RSO2.6             | CF   |                    | 067                      | 01              | 30                             | 13                          | MT00               |                      | 03                        | 11                                     | 45,000,000.00                                    | 27,970,465.16                                        | 1                             |
| 6                              | RSO2.8             | CF   |                    | 081                      | 01              | 30                             | 14                          | MT00               |                      | 03                        | 11                                     | 20,577,596.82                                    | 575,268.82                                           | 1                             |
| 6                              | RSO2.8             | CF   |                    | 083                      | 01              | 30                             | 14                          | MT00               |                      | 03                        | 11                                     | 8,818,970.07                                     | 246,543.76                                           | 1                             |
| 7                              | RSO3.1             | CF   |                    | 111                      | 01              | 30                             | 14                          | MT00               |                      | 03                        | 11                                     | 20,314,442.00                                    | 8,125,777.00                                         | 1                             |
| 8                              | JSO8.1             | JTF  |                    | 086                      | 01              | 30                             | 24                          | MT001              |                      | 03                        | 11                                     | 33,236,748.00                                    | 23,889,918.27                                        | 2                             |
| 10                             | RSO2.12            | ERDF | Transition         | 196                      | 01              | 18                             | 12                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 10                             | RSO2.12            | ERDF | Transition         | 196                      | 01              | 30                             | 12                          | MT00               |                      | 03                        | 11                                     | 95,421,522.85                                    | 0.00                                                 | 1                             |
| 11                             | RSO2.11            | CF   |                    | 042                      | 01              | 30                             | 19                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 11                             | RSO2.11            | CF   |                    | 042                      | 04              | 30                             | 19                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 11                             | RSO2.11            | CF   |                    | 042                      | 05              | 30                             | 19                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 11                             | RSO2.11            | CF   |                    | 043                      | 01              | 30                             | 19                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 11                             | RSO2.11            | CF   |                    | 043                      | 04              | 30                             | 19                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 11                             | RSO2.11            | CF   |                    | 043                      | 05              | 30                             | 19                          | MT00               |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 9                              |                    | ERDF | Transition         | 179                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 2,124,689.84                                     | 589,974.73                                           | 1                             |
| 9                              |                    | ERDF | Transition         | 180                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 26,558,622.98                                    | 8,975,618.87                                         | 1                             |
| 9                              |                    | ERDF | Transition         | 181                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 6,374,069.52                                     | 1,769,924.19                                         | 1                             |
| 9                              |                    | ERDF | Transition         | 182                      | 01              |                                | 26                          | MT001              |                      | 03                        | 11                                     | 2,124,689.84                                     | 589,974.73                                           | 1                             |
| Total                          |                    | ERDF | Transition         |                          |                 |                                |                             |                    |                      |                           |                                        | 674,010,451.77                                   | 203,152,895.10                                       | 43                            |
| Total                          |                    | JTF  |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 33,236,748.00                                    | 23,889,918.27                                        | 2                             |
| Total                          |                    | CF   |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 156,711,008.89                                   | 47,711,489.78                                        | 5                             |
| Grand total                    |                    |      |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 863,958,208.66                                   | 274,754,303.15                                       | 50                            |

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

| 1                                            | 2                  | 3    | 4                  | 5      | 6                                                                                    | 7                   | 8                | 9            | 10                             | 11                                    | 12 | 13 |        |                   |
|----------------------------------------------|--------------------|------|--------------------|--------|--------------------------------------------------------------------------------------|---------------------|------------------|--------------|--------------------------------|---------------------------------------|----|----|--------|-------------------|
| Data on output indicators from the programme |                    |      |                    |        |                                                                                      |                     |                  |              |                                | Progress in output indicators to date |    |    |        |                   |
| Priority                                     | Specific objective | Fund | Category of region | ID     | Indicator name                                                                       | Measurement unit    | Milestone (2024) | Final target | Selected operations 30/06/2026 | Implemented operation 30/06/2026      |    |    |        | Comments          |
|                                              |                    |      |                    |        |                                                                                      |                     |                  |              |                                | M                                     | F  | N  | T      |                   |
| 1                                            | RSO1.1             | ERDF | Transition         | RCO01  | Enterprises supported (of which: micro, small, medium, large)                        | enterprises         | 0.00             | 4.00         | 1.00                           |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.1             | ERDF | Transition         | RCO01a | of which: micro                                                                      | enterprises         |                  |              |                                |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.1             | ERDF | Transition         | RCO01b | of which: small                                                                      | enterprises         |                  |              |                                |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.1             | ERDF | Transition         | RCO01c | of which: medium                                                                     | enterprises         |                  |              |                                |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.1             | ERDF | Transition         | RCO01d | of which: large                                                                      | enterprises         |                  |              |                                |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.1             | ERDF | Transition         | RCO02  | Enterprises supported by grants                                                      | enterprises         | 0.00             | 4.00         | 1.00                           |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.1             | ERDF | Transition         | RCO08  | Nominal value of research and innovation equipment                                   | euro                | 0.00             | 3,170,000.00 | 0.00                           |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.2             | ERDF | Transition         | RCO01  | Enterprises supported (of which: micro, small, medium, large)                        | enterprises         | 25.00            | 175.00       | 68.00                          |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.2             | ERDF | Transition         | RCO01a | of which: micro                                                                      | enterprises         |                  |              |                                |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.2             | ERDF | Transition         | RCO01b | of which: small                                                                      | enterprises         |                  |              |                                |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.2             | ERDF | Transition         | RCO01c | of which: medium                                                                     | enterprises         |                  |              |                                |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.2             | ERDF | Transition         | RCO01d | of which: large                                                                      | enterprises         |                  |              |                                |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.2             | ERDF | Transition         | RCO02  | Enterprises supported by grants                                                      | enterprises         | 25.00            | 175.00       | 68.00                          |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.2             | ERDF | Transition         | RCO14  | Public institutions supported to develop digital services, products and processes    | public institutions | 0.00             | 2.00         | 0.00                           |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.3             | ERDF | Transition         | RCO01  | Enterprises supported (of which: micro, small, medium, large)                        | enterprises         | 51.00            | 290.00       | 509.00                         |                                       |    |    | 238.00 | 0                 |
| 1                                            | RSO1.3             | ERDF | Transition         | RCO01a | of which: micro                                                                      | enterprises         |                  |              |                                |                                       |    |    | 152.00 | 0                 |
| 1                                            | RSO1.3             | ERDF | Transition         | RCO01b | of which: small                                                                      | enterprises         |                  |              |                                |                                       |    |    | 64.00  | 0                 |
| 1                                            | RSO1.3             | ERDF | Transition         | RCO01c | of which: medium                                                                     | enterprises         |                  |              |                                |                                       |    |    | 22.00  | 0                 |
| 1                                            | RSO1.3             | ERDF | Transition         | RCO01d | of which: large                                                                      | enterprises         |                  |              |                                |                                       |    |    | 0.00   | 0                 |
| 1                                            | RSO1.3             | ERDF | Transition         | RCO02  | Enterprises supported by grants                                                      | enterprises         | 35.00            | 250.00       | 509.00                         |                                       |    |    | 238.00 | 0                 |
| 1                                            | RSO1.3             | ERDF | Transition         | RCO04  | Enterprises with non-financial support                                               | enterprises         | 0.00             | 40.00        | 0.00                           |                                       |    |    | 0.00   | Project withdrawn |
| 1                                            | RSO1.3             | ERDF | Transition         | RCO15  | Capacity of incubation created                                                       | enterprises         | 0.00             | 50.00        | 0.00                           |                                       |    |    | 0.00   | Project withdrawn |
| 1                                            | RSO1.3             | ERDF | Transition         | PSO01  | Area covered by incubation/ industrial facilities created                            | m2                  | 0.00             | 17,000.00    | 0.00                           |                                       |    |    | 0.00   | Project withdrawn |
| 2                                            | RSO2.1             | ERDF | Transition         | RCO18  | Affordable and sustainable dwellings with improved energy performance                | dwellings           | 35.00            | 125.00       | 0.00                           |                                       |    |    | 0.00   | 0                 |
| 2                                            | RSO2.1             | ERDF | Transition         | RCO22  | Additional production capacity for renewable energy (of which: electricity, thermal) | MW                  | 0.00             | 8.03         | 0.00                           |                                       |    |    |        |                   |

| 1                                            | 2                  | 3    | 4                  | 5      | 6                                                                                                                                                                              | 7                           | 8                | 9            | 10                             | 11                                    | 12 | 13 |           |                                                                                               |
|----------------------------------------------|--------------------|------|--------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------|--------------|--------------------------------|---------------------------------------|----|----|-----------|-----------------------------------------------------------------------------------------------|
| Data on output indicators from the programme |                    |      |                    |        |                                                                                                                                                                                |                             |                  |              |                                | Progress in output indicators to date |    |    |           |                                                                                               |
| Priority                                     | Specific objective | Fund | Category of region | ID     | Indicator name                                                                                                                                                                 | Measurement unit            | Milestone (2024) | Final target | Selected operations 30/06/2026 | Implemented operation 30/06/2026      |    |    |           | Comments                                                                                      |
|                                              |                    |      |                    |        |                                                                                                                                                                                |                             |                  |              |                                | M                                     | F  | N  | T         |                                                                                               |
| 2                                            | RSO2.1             | ERDF | Transition         | RCO22a | of which: electricity                                                                                                                                                          | MW                          |                  |              |                                |                                       |    |    |           |                                                                                               |
| 2                                            | RSO2.1             | ERDF | Transition         | RCO22b | of which: thermal                                                                                                                                                              | MW                          |                  |              |                                |                                       |    |    |           |                                                                                               |
| 2                                            | RSO2.3             | ERDF | Transition         | RCO105 | Solutions for electricity storage                                                                                                                                              | MWh                         | 0.00             | 84.00        | 64.00                          |                                       |    |    | 0.00      | 0                                                                                             |
| 2                                            | RSO2.3             | ERDF | Transition         | PSO02  | Electricity transmission and distribution network lines newly constructed or improved                                                                                          | km                          | 0.00             | 71.00        | 75.00                          |                                       |    |    | 19.70     | 0                                                                                             |
| 2                                            | RSO2.5             | ERDF | Transition         | RCO31  | Length of new or upgraded pipes for the public network for collection of waste water                                                                                           | km                          | 4.25             | 30.00        | 30.00                          |                                       |    |    | 0.70      | 0                                                                                             |
| 2                                            | RSO2.5             | ERDF | Transition         | RCO32  | New or upgraded capacity for waste water treatment                                                                                                                             | population equivalent       | 0.00             | 104,000.00   | 104,000.00                     |                                       |    |    | 0.00      | 0                                                                                             |
| 2                                            | RSO2.7             | ERDF | Transition         | RCO36  | Green infrastructure supported for other purposes than adaptation to climate change                                                                                            | hectares                    | 0.67             | 4.74         | 10.42                          |                                       |    |    | 0.00      | 0                                                                                             |
| 2                                            | RSO2.7             | ERDF | Transition         | RCO37  | Surface of Natura 2000 sites covered by protection and restoration measures                                                                                                    | hectares                    | 124.00           | 876.00       | 950.00                         |                                       |    |    | 0.00      | 0                                                                                             |
| 3                                            | RSO4.2             | ERDF | Transition         | RCO67  | Classroom capacity of new or modernised education facilities                                                                                                                   | persons                     | 0.00             | 1,200.00     | 2,404.00                       |                                       |    |    | 0.00      | 0                                                                                             |
| 3                                            | RSO4.5             | ERDF | Transition         | RCO69  | Capacity of new or modernised health care facilities                                                                                                                           | persons/year                | 0.00             | 73,900.00    | 366,345.00                     |                                       |    |    | 32,640.00 | 0                                                                                             |
| 3                                            | RSO4.5             | ERDF | Transition         | RCO70  | Capacity of new or modernised social care facilities (other than housing)                                                                                                      | persons/year                | 0.00             | 875.00       | 0.00                           |                                       |    |    | 0.00      | Verifications on the accuracy of the indicator is under review, hence being reported as zero. |
| 3                                            | RSO4.5             | ERDF | Transition         | RCO113 | Population covered by projects in the framework of integrated actions for socio-economic inclusion of marginalised communities, low income households and disadvantaged groups | persons                     | 0.00             | 100.00       | 100.00                         |                                       |    |    | 0.00      | 0                                                                                             |
| 3                                            | RSO4.6             | ERDF | Transition         | RCO77  | Number of cultural and tourism sites supported                                                                                                                                 | cultural and tourism sites  | 1.00             | 9.00         | 3.00                           |                                       |    |    | 0.00      | 0                                                                                             |
| 4                                            | RSO5.1             | ERDF | Transition         | RCO74  | Population covered by projects in the framework of strategies for integrated territorial development                                                                           | persons                     | 32,385.00        | 32,385.00    | 32,385.00                      |                                       |    |    | 40,926.00 | 0                                                                                             |
| 4                                            | RSO5.1             | ERDF | Transition         | RCO75  | Strategies for integrated territorial development supported                                                                                                                    | contributions to strategies | 1.00             | 1.00         | 1.00                           |                                       |    |    | 1.00      | 0                                                                                             |
| 4                                            | RSO5.1             | ERDF | Transition         | RCO114 | Open space created or rehabilitated in urban areas                                                                                                                             | square metres               | 0.00             | 3,400.00     | 25,470.00                      |                                       |    |    | 0.00      | 0                                                                                             |
| 4                                            | RSO5.1             | ERDF | Transition         | PSO04  | Clean urban transport infrastructure (pedestrian bridges/footpaths promoting multimodal shift)                                                                                 | km                          | 0.00             | 1.90         | 1.90                           |                                       |    |    | 0.00      |                                                                                               |
| 5                                            | RSO2.5             | CF   |                    | RCO30  | Length of new or upgraded pipes for the distribution systems of public water supply                                                                                            | km                          | 9.63             | 68.00        | 68.00                          |                                       |    |    | 0.00      | 0                                                                                             |
| 5                                            | RSO2.5             | CF   |                    | PSO03  | Capacity of upgraded potable water facility                                                                                                                                    | Cubic metres per year       | 0.00             | 2,570.00     | 25,700.00                      |                                       |    |    | 0.00      | 0                                                                                             |
| 5                                            | RSO2.6             | CF   |                    | RCO34  | Additional capacity for waste recycling                                                                                                                                        | tonnes/year                 | 0.00             | 74,300.00    | 74,300.00                      |                                       |    |    | 0.00      | 0                                                                                             |
| 6                                            | RSO2.8             | CF   |                    | PSO04  | Clean urban transport infrastructure (pedestrian bridges/footpaths promoting multimodal shift)                                                                                 | km                          | 2.50             | 8.56         | 8.00                           |                                       |    |    | 0.00      | 0                                                                                             |
| 7                                            | RSO3.1             | CF   |                    | PSO05  | Number of TEN-T ports supported                                                                                                                                                | Number of ports             | 0.00             | 1.00         | 1.00                           |                                       |    |    | 0.00      | 0                                                                                             |

| 1                                            | 2                  | 3    | 4                  | 5      | 6                                                                                                                                    | 7                      | 8                | 9             | 10                             | 11                                    | 12   | 13   |              |          |
|----------------------------------------------|--------------------|------|--------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|---------------|--------------------------------|---------------------------------------|------|------|--------------|----------|
| Data on output indicators from the programme |                    |      |                    |        |                                                                                                                                      |                        |                  |               |                                | Progress in output indicators to date |      |      |              |          |
| Priority                                     | Specific objective | Fund | Category of region | ID     | Indicator name                                                                                                                       | Measurement unit       | Milestone (2024) | Final target  | Selected operations 30/06/2026 | Implemented operation 30/06/2026      |      |      |              | Comments |
|                                              |                    |      |                    |        |                                                                                                                                      |                        |                  |               |                                | M                                     | F    | N    | T            |          |
| 8                                            | JSO8.1             | JTF  |                    | EECO01 | Total number of participants                                                                                                         | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | EECO02 | Unemployed, incl. long-term unemployed                                                                                               | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | EECO03 | Long-term unemployed                                                                                                                 | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | EECO04 | Inactive                                                                                                                             | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | EECO05 | Employed, including self-employed                                                                                                    | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | EECO06 | Children below 18 years of age                                                                                                       | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | EECO07 | Young people between 18 and 29 years of age                                                                                          | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | EECO08 | Participants aged 55 years and above                                                                                                 | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | EECO09 | Participants with lower secondary education or less                                                                                  | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | EECO10 | Participants with upper secondary or post-secondary education                                                                        | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | EECO11 | Participants with tertiary education                                                                                                 | persons                |                  |               |                                | 0.00                                  | 0.00 | 0.00 | 0.00         | 0        |
| 8                                            | JSO8.1             | JTF  |                    | PSO06  | Alternative fuels infrastructure                                                                                                     | Number                 | 5.00             | 28.00         | 28.00                          |                                       |      |      | 0.00         | 0        |
| 10                                           | RSO2.12            | ERDF | Transition         | RCO131 | Energy transmission network lines and interconnectors - newly constructed or improved                                                | km                     | 0.00             | 47.00         | 47.00                          |                                       |      |      | 0.00         |          |
| 11                                           | RSO2.11            | CF   |                    | RCO18  | Affordable and sustainable dwellings with improved energy performance                                                                | dwellings              | 0.00             | 60.00         | 0.00                           |                                       |      |      | 0.00         |          |
| 11                                           | RSO2.11            | CF   |                    | RCO65  | Capacity of new or modernised social, affordable and sustainable housing                                                             | persons                | 0.00             | 130.00        | 0.00                           |                                       |      |      | 0.00         |          |
| 9                                            |                    | ERDF | Transition         | PSO07  | Total number of participants leading to the reinforcement of the capacity of the MS authorities, beneficiaries and relevant partners | Number of Participants | 1,029.00         | 7,263.00      | 7,263.00                       |                                       |      |      | 1,860.00     | 0        |
| 9                                            |                    | ERDF | Transition         | PSO08  | Number of evaluations and studies carried out                                                                                        | Number                 | 0.00             | 7.00          | 7.00                           |                                       |      |      | 0.00         | 0        |
| 9                                            |                    | ERDF | Transition         | PSO09  | Number of information and communication measures undertaken                                                                          | Number                 | 2.00             | 10.00         | 10.00                          |                                       |      |      | 4.00         | 0        |
| 9                                            |                    | ERDF | Transition         | PSO10  | Staff costs relating to the preparation, implementation, monitoring and control                                                      | Euro                   | 6,401,071.00     | 17,069,523.00 | 17,069,523.00                  |                                       |      |      | 8,518,208.94 | 0        |

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

| 1      | 2                                                             | 3 | 4                                                           | 5        |
|--------|---------------------------------------------------------------|---|-------------------------------------------------------------|----------|
| ID     | Indicator name                                                |   | Number of enterprises net of multiple support by 30/06/2026 | Comments |
| RCO01  | Enterprises supported (of which: micro, small, medium, large) |   | 238                                                         |          |
| RCO01a | of which: micro                                               |   | 152                                                         |          |
| RCO01b | of which: small                                               |   | 64                                                          |          |
| RCO01c | of which: medium                                              |   | 22                                                          |          |
| RCO01d | of which: large                                               |   | 0                                                           |          |

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

| 1                                                                                  | 2                  | 3    | 4                  | 5      | 6                                                                                                                        | 7                   | 8                         | 9              | 10                             | 11                                    | 12                               | 13       | 14 | 15 |               |               |                   |
|------------------------------------------------------------------------------------|--------------------|------|--------------------|--------|--------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|----------------|--------------------------------|---------------------------------------|----------------------------------|----------|----|----|---------------|---------------|-------------------|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] |                    |      |                    |        |                                                                                                                          |                     |                           |                |                                | Progress in result indicators to date |                                  |          |    |    |               |               |                   |
| Priority                                                                           | Specific objective | Fund | Category of region | ID     | Indicator name                                                                                                           | Measurement unit    | Baseline in the programme | Final target   | Selected operations 30/06/2026 |                                       | Implemented operation 30/06/2026 |          |    |    | Comments      |               |                   |
|                                                                                    |                    |      |                    |        |                                                                                                                          |                     |                           |                | Baseline                       | Planned achievements                  | Baseline                         | Achieved |    |    |               |               |                   |
|                                                                                    |                    |      |                    |        |                                                                                                                          |                     |                           |                |                                |                                       |                                  | M        | F  | N  |               | T             |                   |
| 1                                                                                  | RSO1.1             | ERDF | Transition         | RCR02  | Private investments matching public support (of which: grants, financial instruments)                                    | euro                | 0.00                      | 6,000,000.00   | 0.00                           | 0.00                                  | 0.00                             |          |    |    | 0.00          | 0             |                   |
| 1                                                                                  | RSO1.1             | ERDF | Transition         | RCR02a | of which: grants                                                                                                         | euro                |                           |                |                                |                                       |                                  | 0.00     |    |    |               | 0.00          | 0                 |
| 1                                                                                  | RSO1.1             | ERDF | Transition         | RCR02b | of which: financial instruments                                                                                          | euro                |                           |                |                                |                                       |                                  | 0.00     |    |    |               | 0.00          | 0                 |
| 1                                                                                  | RSO1.1             | ERDF | Transition         | RCR102 | Research jobs created in supported entities                                                                              | annual FTEs         | 0.00                      | 27.00          | 0.00                           | 0.00                                  | 0.00                             |          |    |    |               | 0.00          | 0                 |
| 1                                                                                  | RSO1.2             | ERDF | Transition         | RCR11  | Users of new and upgraded public digital services, products and processes                                                | users/year          | 250,803.00                | 277,371.00     | 0.00                           | 0.00                                  | 0.00                             |          |    |    |               | 0.00          | 0                 |
| 1                                                                                  | RSO1.2             | ERDF | Transition         | RCR13  | Enterprises reaching high digital intensity                                                                              | enterprises         | 0.00                      | 50.00          | 0.00                           | 0.00                                  | 0.00                             |          |    |    |               | 0.00          | 0                 |
| 1                                                                                  | RSO1.3             | ERDF | Transition         | RCR02  | Private investments matching public support (of which: grants, financial instruments)                                    | euro                | 0.00                      | 101,900,000.00 | 0.00                           | 101,900,000.00                        | 0.00                             |          |    |    | 13,892,955.98 | 0             |                   |
| 1                                                                                  | RSO1.3             | ERDF | Transition         | RCR02a | of which: grants                                                                                                         | euro                |                           |                |                                |                                       |                                  | 0.00     |    |    |               | 13,892,955.98 | 0                 |
| 1                                                                                  | RSO1.3             | ERDF | Transition         | RCR02b | of which: financial instruments                                                                                          | euro                |                           |                |                                |                                       |                                  | 0.00     |    |    |               | 0.00          | 0                 |
| 1                                                                                  | RSO1.3             | ERDF | Transition         | RCR17  | New enterprises surviving in the market                                                                                  | enterprises         | 0.00                      | 49.00          | 0.00                           | 24.00                                 | 0.00                             |          |    |    |               | 0.00          | 0                 |
| 1                                                                                  | RSO1.3             | ERDF | Transition         | RCR18  | SMEs using incubator services after incubator creation                                                                   | enterprises/year    | 0.00                      | 40.00          | 0.00                           | 0.00                                  | 0.00                             |          |    |    |               | 0.00          | Project withdrawn |
| 1                                                                                  | RSO1.3             | ERDF | Transition         | RCR19  | Enterprises with higher turnover                                                                                         | enterprises         | 0.00                      | 217.00         | 0.00                           | 188.00                                | 0.00                             |          |    |    |               | 0.00          | 0                 |
| 2                                                                                  | RSO2.1             | ERDF | Transition         | RCR26  | Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other) | MWh/year            | 3,129.00                  | 2,347.00       | 0.00                           | 0.00                                  | 0.00                             |          |    |    |               | 0.00          | 0                 |
| 2                                                                                  | RSO2.1             | ERDF | Transition         | RCR26a | of which: dwellings                                                                                                      | MWh/year            |                           |                |                                |                                       |                                  | 0.00     |    |    |               | 0.00          | 0                 |
| 2                                                                                  | RSO2.1             | ERDF | Transition         | RCR26b | of which: public buildings                                                                                               | MWh/year            |                           |                |                                |                                       |                                  | 0.00     |    |    |               | 0.00          | 0                 |
| 2                                                                                  | RSO2.1             | ERDF | Transition         | RCR26c | of which: enterprises                                                                                                    | MWh/year            |                           |                |                                |                                       |                                  | 0.00     |    |    |               | 0.00          | 0                 |
| 2                                                                                  | RSO2.1             | ERDF | Transition         | RCR26d | of which: other                                                                                                          | MWh/year            |                           |                |                                |                                       |                                  | 0.00     |    |    |               | 0.00          | 0                 |
| 2                                                                                  | RSO2.1             | ERDF | Transition         | RCR29  | Estimated greenhouse emissions                                                                                           | tonnes CO2 eq./year | 1,183.00                  | 887.00         | 0.00                           | 0.00                                  | 0.00                             |          |    |    |               | 0.00          | 0                 |
| 2                                                                                  | RSO2.1             | ERDF | Transition         | RCR31  | Total renewable energy produced (of which: electricity, thermal)                                                         | MWh/year            | 0.00                      | 8,839.00       | 0.00                           | 0.00                                  |                                  |          |    |    |               |               |                   |
| 2                                                                                  | RSO2.1             | ERDF | Transition         | RCR31a | of which: electricity                                                                                                    | MWh/year            |                           |                |                                |                                       |                                  | 0.00     |    |    |               | 0.00          |                   |
| 2                                                                                  | RSO2.1             | ERDF | Transition         | RCR31b | of which: thermal                                                                                                        | MWh/year            |                           |                |                                |                                       |                                  | 0.00     |    |    |               | 0.00          |                   |
| 2                                                                                  | RSO2.3             | ERDF | Transition         | PSR01  | Population benefitting from enhanced energy grid security                                                                | Persons             | 0.00                      | 516,000.00     | 0.00                           | 516,000.00                            | 0.00                             |          |    |    |               | 0.00          | 0                 |

| 1                                                                                  | 2                  | 3    | 4                  | 5      | 6                                                                                                                                                                        | 7                   | 8                         | 9            | 10                             | 11                                    | 12                               | 13       | 14   |      |          |                                                                                               | 15 |  |
|------------------------------------------------------------------------------------|--------------------|------|--------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|--------------|--------------------------------|---------------------------------------|----------------------------------|----------|------|------|----------|-----------------------------------------------------------------------------------------------|----|--|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] |                    |      |                    |        |                                                                                                                                                                          |                     |                           |              |                                | Progress in result indicators to date |                                  |          |      |      |          |                                                                                               |    |  |
| Priority                                                                           | Specific objective | Fund | Category of region | ID     | Indicator name                                                                                                                                                           | Measurement unit    | Baseline in the programme | Final target | Selected operations 30/06/2026 |                                       | Implemented operation 30/06/2026 |          |      |      | Comments |                                                                                               |    |  |
|                                                                                    |                    |      |                    |        |                                                                                                                                                                          |                     |                           |              | Baseline                       | Planned achievements                  | Baseline                         | Achieved |      |      |          |                                                                                               |    |  |
|                                                                                    |                    |      |                    |        |                                                                                                                                                                          |                     |                           |              |                                |                                       |                                  | M        | F    | N    |          | T                                                                                             |    |  |
| 2                                                                                  | RSO2.5             | ERDF | Transition         | RCR42  | Population connected to at least secondary public waste water treatment                                                                                                  | persons             | 0.00                      | 516,000.00   | 0.00                           | 603,359.00                            | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 2                                                                                  | RSO2.7             | ERDF | Transition         | RCR95  | Population having access to new or improved green infrastructure                                                                                                         | persons             | 0.00                      | 147,249.00   | 0.00                           | 176,549.00                            | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 3                                                                                  | RSO4.2             | ERDF | Transition         | RCR71  | Annual users of new or modernised education facilities                                                                                                                   | users/year          | 0.00                      | 1,020.00     | 0.00                           | 1,960.00                              | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 3                                                                                  | RSO4.5             | ERDF | Transition         | PSR04  | Population benefitting from improved health services                                                                                                                     | Persons             | 0.00                      | 516,100.00   | 0.00                           | 516,100.00                            | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 3                                                                                  | RSO4.5             | ERDF | Transition         | PSR05  | Annual users of projects in the framework of integrated actions for socio-economic inclusion of marginalised communities, low-income households and disadvantaged groups | Users/year          | 0.00                      | 25.00        | 0.00                           | 18.00                                 | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 3                                                                                  | RSO4.5             | ERDF | Transition         | RCR73  | Annual users of new or modernised health care facilities                                                                                                                 | users/year          | 0.00                      | 59,000.00    | 0.00                           | 285,396.00                            | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 3                                                                                  | RSO4.5             | ERDF | Transition         | RCR74  | Annual users of new or modernised social care facilities                                                                                                                 | users/year          | 0.00                      | 700.00       | 0.00                           | 0.00                                  | 0.00                             |          |      |      | 0.00     | Verifications on the accuracy of the indicator is under review, hence being reported as zero. |    |  |
| 3                                                                                  | RSO4.6             | ERDF | Transition         | PSR06  | Population covered by cultural sites                                                                                                                                     | Persons             | 0.00                      | 516,100.00   | 0.00                           | 516,100.00                            | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 4                                                                                  | RSO5.1             | ERDF | Transition         | PSR06  | Population covered by cultural sites                                                                                                                                     | Persons             | 0.00                      | 32,385.00    | 0.00                           | 32,385.00                             | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 4                                                                                  | RSO5.1             | ERDF | Transition         | PSR07  | Population covered by rehabilitated open spaces                                                                                                                          | Persons             | 0.00                      | 6,624.00     | 0.00                           | 14,329.00                             | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 4                                                                                  | RSO5.1             | ERDF | Transition         | PSR09  | Population benefitting from new/improved pedestrian infrastructure                                                                                                       | persons             | 0.00                      | 32,385.00    | 0.00                           | 32,385.00                             | 0.00                             |          |      |      | 0.00     |                                                                                               |    |  |
| 5                                                                                  | RSO2.5             | CF   |                    | RCR41  | Population connected to improved public water supply                                                                                                                     | persons             | 0.00                      | 516,000.00   | 0.00                           | 603,359.00                            | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 5                                                                                  | RSO2.6             | CF   |                    | RCR47  | Waste recycled                                                                                                                                                           | tonnes/year         | 0.00                      | 54,286.00    | 0.00                           | 57,439.00                             | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 6                                                                                  | RSO2.8             | CF   |                    | RCR29  | Estimated greenhouse emissions                                                                                                                                           | tonnes CO2 eq./year | 5,826.00                  | 5,407.00     | 0.00                           | 583.00                                | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 7                                                                                  | RSO3.1             | CF   |                    | PSR03  | Increase in number of vessel calls                                                                                                                                       | Number of calls     | 824.00                    | 1,295.00     | 824.00                         | 1,302.00                              | 0.00                             |          |      |      | 0.00     | 0                                                                                             |    |  |
| 8                                                                                  | JSO8.1             | JTF  |                    | EECR01 | Participants engaged in job searching upon leaving                                                                                                                       | persons             |                           |              |                                |                                       |                                  | 0.00     | 0.00 | 0.00 | 0.00     | 0                                                                                             |    |  |
| 8                                                                                  | JSO8.1             | JTF  |                    | EECR02 | Participants in education or training upon leaving                                                                                                                       | persons             |                           |              |                                |                                       |                                  | 0.00     | 0.00 | 0.00 | 0.00     | 0                                                                                             |    |  |
| 8                                                                                  | JSO8.1             | JTF  |                    | EECR03 | Participants gaining a qualification upon leaving                                                                                                                        | persons             |                           |              |                                |                                       |                                  | 0.00     | 0.00 | 0.00 | 0.00     | 0                                                                                             |    |  |
| 8                                                                                  | JSO8.1             | JTF  |                    | EECR04 | Participants in employment upon leaving                                                                                                                                  | persons             |                           |              |                                |                                       |                                  | 0.00     | 0.00 | 0.00 | 0.00     | 0                                                                                             |    |  |
| 8                                                                                  | JSO8.1             | JTF  |                    | RCR29  | Estimated greenhouse emissions                                                                                                                                           | tonnes CO2 eq./year | 17,998.00                 | 13,599.00    | 0.00                           | 12,822.00                             | 0.00                             |          |      |      | 0.00     | Recalculation of result indicator for the selected projects                                   |    |  |
| 10                                                                                 | RSO2.12            | ERDF | Transition         | PSR01  | Population benefitting from enhanced energy grid security                                                                                                                | Persons             | 0.00                      | 516,000.00   | 0.00                           | 516,000.00                            | 0.00                             |          |      |      | 0.00     |                                                                                               |    |  |
| 11                                                                                 | RSO2.11            | CF   |                    | RCR26  | Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)                                                 | MWh/year            | 590.00                    | 343.00       | 0.00                           | 0.00                                  |                                  |          |      |      |          |                                                                                               |    |  |
| 11                                                                                 | RSO2.11            | CF   |                    | RCR26a | of which: dwellings                                                                                                                                                      | MWh/year            |                           |              |                                |                                       | 0.00                             |          |      |      | 0.00     |                                                                                               |    |  |

| 1                                                                                  | 2                  | 3    | 4                  | 5      | 6                          | 7                | 8                         | 9            | 10                             | 11                                    | 12                               | 13       | 14 | 15 |          |      |  |
|------------------------------------------------------------------------------------|--------------------|------|--------------------|--------|----------------------------|------------------|---------------------------|--------------|--------------------------------|---------------------------------------|----------------------------------|----------|----|----|----------|------|--|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] |                    |      |                    |        |                            |                  |                           |              |                                | Progress in result indicators to date |                                  |          |    |    |          |      |  |
| Priority                                                                           | Specific objective | Fund | Category of region | ID     | Indicator name             | Measurement unit | Baseline in the programme | Final target | Selected operations 30/06/2026 |                                       | Implemented operation 30/06/2026 |          |    |    | Comments |      |  |
|                                                                                    |                    |      |                    |        |                            |                  |                           |              | Baseline                       | Planned achievements                  | Baseline                         | Achieved |    |    |          |      |  |
|                                                                                    |                    |      |                    |        |                            |                  |                           |              |                                |                                       |                                  | M        | F  | N  |          | T    |  |
| 11                                                                                 | RSO2.11            | CF   |                    | RCR26b | of which: public buildings | MWh/year         |                           |              |                                |                                       |                                  | 0.00     |    |    |          | 0.00 |  |
| 11                                                                                 | RSO2.11            | CF   |                    | RCR26c | of which: enterprises      | MWh/year         |                           |              |                                |                                       |                                  | 0.00     |    |    |          | 0.00 |  |
| 11                                                                                 | RSO2.11            | CF   |                    | RCR26d | of which: other            | MWh/year         |                           |              |                                |                                       |                                  | 0.00     |    |    |          | 0.00 |  |

Table 12: Financial instruments data for the Funds (Article 42(3))

| Characteristics of expenditure |      |                    |                    | Eligible expenditure by product     |                                         |                                                      |                                                                              | Amount of private and public resources mobilised in addition to the contribution from the Funds |                                         |                                                      |                                                                              | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) |       |            |                                                                                                                              |  |       |            |        | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients |      |
|--------------------------------|------|--------------------|--------------------|-------------------------------------|-----------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------|------------------------------------------------------------------------------------------------------------------------------|--|-------|------------|--------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Priority                       | Fund | Specific objective | Category of region | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI)                                                             | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure                                                    |       |            | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product |  |       |            |        |                                                                                                                 |                                                                                        |                                                                                                                                                                             |      |
|                                |      |                    |                    |                                     |                                         |                                                      |                                                                              |                                                                                                 |                                         |                                                      |                                                                              |                                                                                                                                                                               | Loans | Guarantees | Equity                                                                                                                       |  | Loans | Guarantees | Equity |                                                                                                                 |                                                                                        |                                                                                                                                                                             |      |
| 2                              | ERDF | RSO2.1             | Transition         |                                     | 0.00                                    |                                                      |                                                                              |                                                                                                 | 0.00                                    |                                                      |                                                                              |                                                                                                                                                                               | D     |            | 0.00                                                                                                                         |  | D     |            | 0.00   |                                                                                                                 | 0.00                                                                                   | 0.00                                                                                                                                                                        | 0.00 |