Transmission of Data – Article 42

CCI	2021MT65BVPR001
Title	Programme Malta - BMVI
Version	202608.0

Table of Contents

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2)) 3

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	024	005	001	003	39,662,277.44	256,017.83	192,013.37	0.65%	0.00	0.00%	1
1	Regular actions (75.00%)	001	005	001	006	39,662,277.44	1,444,500.00	1,083,375.00	3.64%	0.00	0.00%	1
1	Regular actions (75.00%)	014	006	001	006	39,662,277.44	4,154,155.37	3,115,616.53	10.47%	1,001,842.07	2.53%	2
1	Regular actions (75.00%)	002	003	001	006	39,662,277.44	8,042,013.00	6,031,509.75	20.28%	7,831,567.80	19.75%	1
1	Regular actions (75.00%)	005	003	001	003	39,662,277.44	23,599,120.67	17,699,340.50	59.50%	0.00	0.00%	1
1	Specific actions (90.00%)	025	006	002	006	2,860,441.30	624,243.19	561,818.87	21.82%	0.00	0.00%	1
1	Specific actions (90.00%)	025	005	002	006	2,860,441.30	2,093,076.22	1,883,768.60	73.17%	188,607.35	6.59%	1
1	Operating support (100.00%)	027	005	004	006	1,865,821.50	2,095,826.76	2,095,826.76	112.33%	0.00	0.00%	1
Total : 1						44,388,540.24	42,308,953.04	32,663,269.38	95.32%	9,022,017.22	20.33%	9
2	Regular actions (75.00%)	002	006	001	006	1,220,180.00	357,080.40	267,810.30	29.26%	0.00	0.00%	1
2	Annex IV actions (90.00%)	006	005	003	006	2,949,658.34	963,000.00	866,700.00	32.65%	181,901.93	6.17%	1
2	Annex IV actions (90.00%)	005	001	003	006	2,949,658.34	1,297,375.00	1,167,637.50	43.98%	0.00	0.00%	1
2	Operating support (100.00%)	008	003	004	006	2,060,988.00	1,766,648.14	1,766,648.14	85.72%	0.00	0.00%	1
2	Operating support (100.00%)	009	005	004	006	2,060,988.00	493,257.16	493,257.16	23.93%	157,583.91	7.65%	1
Total : 2						6,230,826.34	4,877,360.70	4,562,053.10	78.28%	339,485.84	5.45%	5