Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	ESO4.1	ESF+	Transition	Public	39,500,000.00	60.0000000000%	38,354,659.40	23,066,479.74	97.10%	14,080,174.31	35.65%	4
1	ESO4.3	ESF+	Transition	Public	5,000,000.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2	ESO4.8	ESF+	Transition	Public	23,000,000.00	60.0000000000%	21,996,767.28	13,424,589.80	95.64%	4,213,817.64	18.32%	7
2	ESO4.9	ESF+	Transition	Public	1,500,000.00	60.0000000000%	519,889.95	519,889.95	34.66%	27,480.99	1.83%	1
2	ESO4.11	ESF+	Transition	Public	25,600,000.00	60.0000000000%	21,233,247.18	12,881,039.61	82.94%	413,670.31	1.62%	16
3	ESO4.6	ESF+	Transition	Public	68,827,261.92	59.9999997748%	72,827,261.92	43,696,357.15	105.81%	25,905,419.67	37.64%	3
3	ESO4.7	ESF+	Transition	Public	20,000,000.08	59.9999997748%	18,334,497.02	11,000,698.21	91.67%	4,159,490.01	20.80%	5
4	ESO4.13	ESF+	Transition	Public	5,000,000.00	90.0000000000%	5,000,000.00	4,500,000.00	100.00%	1,348,388.13	26.97%	1
5	ESO4.8	ESF+	Transition	Public	4,000,000.00	60.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
TA		ESF+	Transition	Public	12,442,165.00	60.0000000000%	12,442,165.00	7,465,299.00	100.00%	4,373,333.23	35.15%	1
Total		ESF+	Transition		204,869,427.00		190,708,487.75	116,554,353.46	93.09%	54,521,774.29	26.61%	38
Grand total					204,869,427.00		190,708,487.75	116,554,353.46	93.09%	54,521,774.29	26.61%	38

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	ESO4.1	ESF+	Transition	134	01	06	21	MT001	09	03	11	26,623,611.15	11,181,536.92	2
1	ESO4.1	ESF+	Transition	135	01	06	21	MT001	09	03	11	1,500,000.00	0.00	1
1	ESO4.1	ESF+	Transition	136	01	06	21	MT001	09	03	11	10,096,838.00	2,898,637.39	1
1	ESO4.1	ESF+	Transition	138	01	06	21	MT001	09	03	11	134,210.25	0.00	1
1	ESO4.3	ESF+	Transition	142	01	06	26	MT001	09	01	11	0.00	0.00	0
2	ESO4.8	ESF+	Transition	147	01	06	26	MT001	09	03	11	120,000.00	0.00	1
2	ESO4.8	ESF+	Transition	152	01	06	23	MT001	09	03	11	9,989,999.88	1,069,432.65	4
2	ESO4.8	ESF+	Transition	153	01	06	23	MT001	09	03	11	10,886,767.40	3,126,363.25	3
2	ESO4.8	ESF+	Transition	158	01	06	23	MT001	09	03	11	1,000,000.00	18,021.74	1
2	ESO4.9	ESF+	Transition	157	01	06	26	MT001	05	03	11	519,889.95	27,480.99	1
2	ESO4.11	ESF+	Transition	158	01	06	22	MT001	06	03	11	4,410,626.07	27,519.05	5
2	ESO4.11	ESF+	Transition	160	01	06	22	MT001	10	03	11	8,300,489.98	335,356.68	7
2	ESO4.11	ESF+	Transition	163	01	06	22	MT001	06	03	11	8,522,131.13	50,794.58	4
3	ESO4.6	ESF+	Transition	145	01	06	21	MT001	10	03	11	22,500,000.00	11,093,128.16	1
3	ESO4.6	ESF+	Transition	149	01	06	21	MT001	10	03	11	22,500,000.00	970,634.60	1
3	ESO4.6	ESF+	Transition	150	01	06	21	MT001	09	02	11	18,827,261.92	4,841,656.91	2
3	ESO4.6	ESF+	Transition	150	04	06	21	MT001	09	03	11	5,500,000.00	5,500,000.00	1
3	ESO4.6	ESF+	Transition	150	05	06	21	MT001	09	03	11	3,500,000.00	3,500,000.00	1
3	ESO4.7	ESF+	Transition	146	01	06	21	MT001	09	03	11	10,000,000.00	2,845,174.40	1
3	ESO4.7	ESF+	Transition	151	01	06	21	MT001	03	03	11	8,334,497.02	1,314,315.61	4
4	ESO4.13	ESF+	Transition	164								5,000,000.00	1,348,388.13	1
5	ESO4.8	ESF+	Transition	152	01	06	26	MT001	09	03	11	0.00	0.00	0
TA		ESF+	Transition	179	01		26	MT001	09	03	11	1,113,105.00	391,248.57	1
TA		ESF+	Transition	180	01		26	MT001	09	03	11	9,968,598.00	3,503,891.97	1
TA		ESF+	Transition	181	01		26	MT001	09	03	11	989,427.00	347,776.50	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
TA		ESF+	Transition	182	01		26	MT001	09	03	11	371,035.00	130,416.19	1
Total		ESF+	Transition									190,708,487.75	54,521,774.29	47
Grand total												190,708,487.75	54,521,774.29	47