Transmission of Data – Article 42

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Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2)) 3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....4

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF	Transition	Public	5,000,000.03	59.9999996742%	5,010,417.79	3,006,250.67	100.21%	0.00	0.00%	4
1	RSO1.2	ERDF	Transition	Public	49,793,333.60	59.9999996742%	29,793,333.00	17,876,000.00	59.83%	41,261.95	0.08%	2
1	RSO1.3	ERDF	Transition	Public	68,000,000.37	59.9999996742%	43,000,000.00	25,800,000.00	63.24%	12,854,830.90	18.90%	8
2	RSO2.1	ERDF	Transition	Public	5,000,015.15	59.9998182513%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.3	ERDF	Transition	Public	200,348,453.55	59.9998182513%	200,347,846.89	120,208,708.13	100.00%	132,183,107.65	65.98%	2
2	RSO2.5	ERDF	Transition	Public	55,000,166.60	59.9998182513%	55,000,000.00	33,000,000.00	100.00%	14,329,945.12	26.05%	1
2	RSO2.7	ERDF	Transition	Public	24,000,072.70	59.9998182513%	22,913,925.56	13,748,313.69	95.47%	924,514.69	3.85%	3
3	RSO4.2	ERDF	Transition	Public	30,000,000.00	60.0000000000%	36,287,000.00	21,772,200.00	120.96%	5,056,791.43	16.86%	2
3	RSO4.5	ERDF	Transition	Public	89,565,450.00	60.0000000000%	85,481,089.29	56,054,909.29	95.44%	13,271,017.80	14.82%	7
3	RSO4.6	ERDF	Transition	Public	29,744,550.00	60.0000000000%	30,295,855.00	20,177,513.00	101.85%	8,632,465.26	29.02%	3
4	RSO5.1	ERDF	Transition	Public	42,574,807.00	59.9999995302%	42,574,807.00	25,544,884.00	100.00%	3,378,302.72	7.93%	1
5	RSO2.5	CF		Public	62,000,000.00	85.0000000000%	62,000,000.00	52,700,000.00	100.00%	11,100,917.06	17.90%	1
5	RSO2.6	CF		Public	45,000,000.00	85.0000000000%	45,000,000.00	38,250,000.00	100.00%	27,970,465.16	62.16%	1
6	RSO2.8	CF		Public	31,061,235.00	84.9973769556%	29,396,566.89	24,986,310.77	94.64%	1,826,676.59	5.88%	1
7	RSO3.1	CF		Public	45,077,695.00	84.9999983362%	20,314,442.00	17,267,275.00	45.07%	8,125,777.00	18.03%	1
8	JSO8.1	JTF		Public	33,236,748.00	69.9999981948%	33,236,748.00	23,265,723.60	100.00%	22,621,679.13	68.06%	2
10	RSO2.12	ERDF	Transition	Public	108,707,238.00	69.9999994481%	95,421,522.85	66,795,066.00	87.78%	19,265,005.40	17.72%	1
11	RSO2.11	CF		Public	10,000,000.00	95.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
9		ERDF	Transition	Public	40,641,722.00	59.9999995079%	40,641,722.00	24,385,033.20	100.00%	12,737,215.92	31.34%	1
Total		ERDF	Transition		748,375,809.00		686,767,519.38	428,368,877.98	91.77%	222,674,458.84	29.75%	35
Total		JTF			33,236,748.00		33,236,748.00	23,265,723.60	100.00%	22,621,679.13	68.06%	2
Total		CF			193,138,930.00		156,711,008.89	133,203,585.77	81.14%	49,023,835.81	25.38%	4
Grand total					974,751,487.00		876,715,276.27	584,838,187.35	89.94%	294,319,973.78	30.19%	41

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	Transition	010	01	30	09	MT00		03	11	2,000,000.00	0.00	1
1	RSO1.1	ERDF	Transition	012	01	30	26	MT00		03	11	3,010,417.79	0.00	3
1	RSO1.2	ERDF	Transition	013	01	30	15	MT00		03	11	29,793,333.00	41,261.95	2
1	RSO1.2	ERDF	Transition	016	01	30	15	MT00		03	11	0.00	0.00	0
1	RSO1.3	ERDF	Transition	020	01	30	10	MT00		03	11	0.00	0.00	0
1	RSO1.3	ERDF	Transition	021	01	30	09	MT00		03	11	25,800,000.00	8,591,162.96	4
1	RSO1.3	ERDF	Transition	023	01	30	10	MT00		03	11	0.00	0.00	0
1	RSO1.3	ERDF	Transition	024	01	30	09	MT00		03	11	4,300,000.00	480,000.00	3
1	RSO1.3	ERDF	Transition	025	01	30	10	MT00		03	11	0.00	0.00	0
1	RSO1.3	ERDF	Transition	137	01	30	09	MT00		03	11	12,900,000.00	3,783,667.94	4
2	RSO2.1	ERDF	Transition	042	04	30	24	MT00		03	11	0.00	0.00	0
2	RSO2.1	ERDF	Transition	052	04	30	24	MT00		03	11	0.00	0.00	0
2	RSO2.3	ERDF	Transition	053	01	30	12	MT00		03	11	200,347,846.89	132,183,107.65	2
2	RSO2.5	ERDF	Transition	065	01	30	13	MT00		03	11	55,000,000.00	14,329,945.12	1
2	RSO2.7	ERDF	Transition	078	01	30	24	MT00		03	11	8,913,925.56	216,181.01	1
2	RSO2.7	ERDF	Transition	079	01	30	24	MT00		03	11	14,000,000.00	708,333.68	2
3	RSO4.2	ERDF	Transition	122	01	30	21	MT00		03	11	20,000,000.00	5,056,791.43	1
3	RSO4.2	ERDF	Transition	124	01	30	21	MT00		03	11	16,287,000.00	0.00	1
3	RSO4.5	ERDF	Transition	127	01	30	23	MT00		03	11	16,915,639.29	241,698.04	5
3	RSO4.5	ERDF	Transition	128	01	30	22	MT001		03	11	0.00	0.00	0
3	RSO4.5	ERDF	Transition	129	01	30	22	MT00		03	11	68,565,450.00	13,029,319.76	2
3	RSO4.6	ERDF	Transition	165	01	30	17	MT00		03	11	5,000,000.00	1,464,506.03	1
3	RSO4.6	ERDF	Transition	166	01	30	25	MT00		03	11	25,295,855.00	7,167,959.23	2
4	RSO5.1	ERDF	Transition	081	01	18	14	MT00		03	11	5,533,555.59	5,119.47	1
4	RSO5.1	ERDF	Transition	165	01	18	17	MT00		03	11	6,222,590.17	5,757.51	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO5.1	ERDF	Transition	166	01	18	17	MT00		03	11	2,558,784.89	2,367.59	1
4	RSO5.1	ERDF	Transition	167	01	18	17	MT00		03	11	18,326,428.19	3,258,818.11	1
4	RSO5.1	ERDF	Transition	168	01	18	24	MT00		03	11	4,998,545.39	101,673.96	1
4	RSO5.1	ERDF	Transition	172	01	18	23	MT00		03	11	4,934,902.77	4,566.08	1
5	RSO2.5	CF		063	01	30	13	MT00		03	11	62,000,000.00	11,100,917.06	1
5	RSO2.6	CF		067	01	30	13	MT00		03	11	45,000,000.00	27,970,465.16	1
6	RSO2.8	CF		081	01	30	14	MT00		03	11	20,577,596.82	1,278,673.62	1
6	RSO2.8	CF		083	01	30	14	MT00		03	11	8,818,970.07	548,002.97	1
7	RSO3.1	CF		111	01	30	14	MT00		03	11	20,314,442.00	8,125,777.00	1
8	JSO8.1	JTF		086	01	30	24	MT001		03	11	33,236,748.00	22,621,679.13	2
10	RSO2.12	ERDF	Transition	196	01	18	12	MT00		03	11	0.00	0.00	0
10	RSO2.12	ERDF	Transition	196	01	30	12	MT00		03	11	95,421,522.85	19,265,005.40	1
11	RSO2.11	CF		042	01	30	19	MT00		03	11	0.00	0.00	0
11	RSO2.11	CF		042	04	30	19	MT00		03	11	0.00	0.00	0
11	RSO2.11	CF		042	05	30	19	MT00		03	11	0.00	0.00	0
11	RSO2.11	CF		043	01	30	19	MT00		03	11	0.00	0.00	0
11	RSO2.11	CF		043	04	30	19	MT00		03	11	0.00	0.00	0
11	RSO2.11	CF		043	05	30	19	MT00		03	11	0.00	0.00	0
9		ERDF	Transition	179	01		26	MT001		03	11	2,322,384.05	727,840.91	1
9		ERDF	Transition	180	01		26	MT001		03	11	29,029,801.43	9,098,011.37	1
9		ERDF	Transition	181	01		26	MT001		03	11	6,967,152.47	2,183,522.73	1
9		ERDF	Transition	182	01		26	MT001		03	11	2,322,384.05	727,840.91	1
Total		ERDF	Transition									686,767,519.38	222,674,458.84	46
Total		JTF										33,236,748.00	22,621,679.13	2
Total		CF										156,711,008.89	49,023,835.81	5
Grand total												876,715,276.27	294,319,973.78	53