Annual Performance Report - Common Agricultural Policy Strategic Plan - Malta

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1. NARRATIVE PART OF THE ANNUAL PERFORMANCE REPORT

1.1 Summary on the state of implementation of the CAP strategic plan during financial year 2025

In 2025, Malta's CAP Strategic Plan (CAP SP) entered a critical implementation phase, that also coincided with the closure of the Rural Development Programme (RDP) 2014–2022.

The third year of CAP Strategic Plan (CAP SP) implementation has been characterised by the continued implementation of direct payments and agri-environmental-climate commitments, payments related to these IACS interventions, as well as the launch of further non-IACS interventions, and the conclusion of numerous selection processes that resulted in various commitments. It also results in the CAP SP having launched all interventions in the Plan, which leads to the CAP SP now being all but fully committed. The first payments related to non-IACS interventions were also made during FY 2025.

1. **Direct Payments**

Summary of the Implementation of DP&ES (FY 2025)

- BISS: 3,386 bn (6,542.54 ha)
- BISS SF: 1,837 bn (917.90 ha)
- CIS YF: 199 bn (254.66 ha)
- Coupled Income Support (CIS):
- Beef: 130 bn
- Dairy: 74 bn
- Sheep: 130 bn
- Tomatoes: 109 bn (114.76 ha)
- Eco-Schemes
- Participation challenges:
- Biodegradable mulch: 0 bn
- Biodiversity: 5 bn (2.25 ha)
- Integrated Pest Management: 205 bn (216.05 ha)
- Multi-Species Swards: 291 bn (411.97 ha)
- Non-Productive Elements: 2,749 bn (3,501.26 ha)
- Key barriers:
- Fragmented land holdings limit scheme uptake.
- High land competition restricts access.
- Farmer priorities favour production-oriented schemes.
- Strategic responses:
- Diverse interventions to boost engagement.
- Full use of policy flexibility to improve uptake.
- Malta remains on track to exceed the 35% ring-fencing target under EC 2115/2021 Article 93 (1)

Intervention	**Description Intervention**	**Programmed Amount for CY 2024**
BISS (21)	Basic income support for sustainability (DP BISS)	€3,646,810.00
BISS (21)	Basic income support for sustainability (DP BISS SF)	€457,170.00
CIS-YF (30)	Complementary income support	€174,618.00

	(YF)	
Eco-scheme (31)	Eco - Scheme: Biodegradeable mulch	€0
Eco-scheme (31)	Eco - Scheme: Dedicating parcels to enhance biodiversity and pollination	€8,338.98
Eco-scheme (31)	Eco - Scheme: Support for the implementation of an Integrated Pest Management	€347,647.00
CIS (32)	Coupled income support- Dairy	€1,558,845.00
CIS (32)	Coupled income support- Beef	€427,234.50
CIS (32)	Coupled income support- Sheep	€109,875.00
CIS (32)	Coupled income support - Tomatoes	€904,036.85

1. **Sectoral Interventions**

Under the CAP-SP, Malta's apiculture interventions aim to promote quality honey production, and enhance pollinator health. In FY 2025, some improvements were observed, with a 55% increase in overall support compared to FY 2024. This was partly due to the CAP-SP amendment resulting in Version 3.1 of Malta's Strategic Plan.

1. ADVIBEES (55(1)(a)): Participation in training seminars increased, but subscriptions to apiculture literature and dissemination of informational materials declined. However, the seminars were more ambitious in scope, leading to higher support under this intervention.

1. 1a – 1 beneficiary

1. 1b&c – 6 beneficiaries

2. INVAPI (55(1)(b)): This remained the most popular intervention. API Products Units 1 and 3 (varroasis control and transhumance rationalisation) saw higher uptake and increased aid granted. Despite slightly lower participation in Unit 2 (hive restocking), support increased significantly, justifying the CAP-SP amendment to raise the planned unit amount.

1. 2a – 25 beneficiaries
2. 2b – 23 beneficiaries
3. 2c - 4 beneficiaries

3. ACTLAB (55(1)(c)): No applications were received, showing minimal stakeholder interest in research collaboration

4. COOPAPI (55(1)(e)): No applications were received, showing minimal stakeholder interest in research collaboration.

Intervention	**Description Intervention**	**Programmed Amount for 2025 (Public Amount)**
ADVIBEES (55(1)(a))	Apiculture Programme	€5,485.44

INVAPI (55(1)(b))	Apiculture Programme	€18,541.96

1. **Rural Development**

C.1 IACS interventions

Summary of RD IACS interventions is as follows:

- AECM 1 Control of weeds for vineyards and orchards: 504 beneficiaries, 286.59HA

- AECM 2 Maintenance of Trees: 2 beneficiaries, 2.10 HA, 47 trees

- AECM 3 Introduction of bee boxes on holding: 6 beneficiaries, 29.86 HA, 171 bee boxes

- AECM 4 Implementation of soil management and conservation plan on a parcel: 1,752 beneficiaries, 2,083.44 HA

- AECM 5c Integration and maintenance of autochthonous species: Carob & Mulberry: 152 beneficiaries, 51.85 HA, 1,056 trees

- OF Scheme Unit 1 & 2: Conversion to Organic Farming for Horticulture and Maintenance: 19 beneficiaries, 16.48 HA

- OF Scheme Unit 3 & 4: Conversion to Organic Perennial Crop Production and Maintenance: 17 beneficiaries, 8.61 HA

- Animal Welfare Scheme: 36 beneficiaries

Intervention	**Programmed Amount** **(Public)**
RD MANG COMT - Land Based management commitments	7,805,701.10
RD - Animal Welfare - Animal Welfare Schemes	157,500
RD Gen Res - Conservation and sustainable use of genetic resources	0
RD - Organic - Organic Farming Scheme	152,634.02

C.2 Non-IACS interventions

Intervention	**Programmed Amount**	**Call Budget**	**Budget Requested**
	Public	**Public**	**[Budget Committed]**
	€	€	**Public €**
RD On-farm Invest P. - On-farm Productive Investments	21,387,500	15,000,000.00	13,661,630
			[12,422,579.00]
RD On-farm Invest P. - On-farm Productive Investments (AMR)		3,000,000.00	8,650,011
			[3,000,000]
RD On-farm Invest P. - On-farm Productive Investments (Diversification)		1,000,000.00	310,000
			[TBC]

RD KNOW - Knowledge exchange, advice, training and dissemination of information (Training)	2,786,624	600,000.00	TBC
			[TBC]
RD KNOW - Knowledge exchange, advice, training and dissemination of information (Study visits)		600,000.00	665,148
			[577,943.00]
RD INSTAL YF - Setting up of young farmers	5,100,000	5,100,000.00	6,160,000
			[4,480,000]
RD Off-Farm INFRA - Off Farm Investments – Infrastructure	21,953,008	10,000,000.00	13,828,493
			[10,000,000]
RD Gen Res - Conservation and sustainable use of genetic resources	1,000,000	1,000,000.00	2,637,643
			[2,246,112]
RD COOP - EIP - EIP Operational Groups	1,666,666	1,666,666.00	2,452,542
			[1,332,542.74]
Off-Farm Non-Productive Investments and Afforestation	8,750,000	8,500,000.00	10,946,100
			[10,000,000]
RD OnFarm NP Invest - On-Farm Non-Productive Investments	1,250,000	1,250,000.00	0
			[0.00]
RD COOP - Cooperation-Quality Schemes	1,560,000	2,000,000.00	367,010
			[TBC]

With regards to non-IACS interventions, several calls were launched; by end of FY 2025, all non-IACS interventions had been launched, with numerous applications received, assessed and committed.

Intervention	**Title**	**Launch**	**Closure**
70.1	Conservation and sustainable use of genetic resources	Dec-24	Mar-25
73.1	On-Farm Non-Productive Investments (Afforestation)	Jan-25	Mar-25
73.1	On-Farm Non-Productive Investments (Afforestation)	May-25	Jul-25
73.1	On-Farm Non-Productive Investments (Afforestation)	Jul-25	Sept-25
73.2	Off-Farm Non-Productive Investments and Afforestation (Afforestation only)	Jan-25	Mar-25
73.2	Off-Farm Non-Productive Investments and Afforestation (Afforestation only)	Nov-25	Feb-26

73.3.2	Off-farm investments Infrastructure (Water)	Dec-24	Apr-25
73.5.1	On farm Productive Investments (€15K+)	Oct-24	Mar-25
73.5.2	On farm Productive Investments (AMR)	Nov-24	Apr-25
73.5.3	On farm Productive Investments (Diversification)	Jan-25	May-25
73.5.4	On farm Productive Investments (Vines)	Oct-25	Jan-26
77.1.1	Cooperation- Quality Schemes (Participation)	Mar-25	May-25
77.1.1	Cooperation- Quality Schemes (Participation)	Sep-25	Dec-25
77.1.1	Cooperation- Quality Schemes (Participation)	Sep-25	Dec-25
77.1.2	Cooperation- Quality Schemes (Promotion)	Mar-25	May-25
77.2	Cooperation Activities (EIP)	Jan-25	Feb-25
78.1.1	Knowledge, exchange, training and dissemination of information (Training & Demonstration)	Oct-25	Mar-26
78.2.1	Knowledge, exchange, training and dissemination of information (Business Plans)	Nov-24	Dec-24
78.1.2	Knowledge, exchange, training and dissemination of information (Farm Exchanges)	Mar-25	Jun-25
78.2.1	Knowledge, exchange, training and dissemination of information (Advisory)	Jul-25	Sep-25

The MA issued several calls during the period under review, each supported by multiple information sessions jointly organised with Servizzi Ewropej Malta (SEM), tailored to the target applicants. Calls were promoted through Sunday newspapers, the MA website, and social media.

In October 2024, calls for training and advisory services were launched, to strengthen farmers' capacity and prepare beneficiaries for future measures, including support for drafting business plans required for the young farmer installation scheme. In December 2024, the MA launched interventions on genetic

resources and off-farm water infrastructure. The genetic resources measure supports vulnerable plant and animal varieties at risk of erosion, while the water measure protects a vital resource for agriculture.

FY 2025 saw high activity, with several interventions open simultaneously. Non-productive investments, mainly afforestation projects on- and off-farm, were launched, though no uptake was recorded for on-farm projects. Applications were received for productive investments supporting modernisation and diversification, and a vineyard development call was launched. Cooperation initiatives were launched in early 2025, promoting participation and promotion ofquality schemes, as well as fostering innovation through EIP projects, strengthening market positioning and encourage collaborative approaches.

Knowledge exchange remains a continuous priority, with training, farm exchanges, and advisory services calls launched alongside investment measures, aimed at ensuring that beneficiaries have access to expertise and best practices throughout the program's lifecycle.

The above timeline extends into early 2026, with calls that will remain open until the first quarter of 2026.

During FY 2025, efforts were also undertaken to prepare for the re-launch of the On-Farm Productive Investments intervention, both for small projects (project not exceeding €30,000) as well as for larger projects (project cost exceeds €30,000), that are expected to be launched in Q1 2026.

Preparations for the third CAP SP modification were ongoing towards the end of FY 2025 – important discussions were held throughout FY 2025 whereas official submission through SFC was carried out towards the beginning of November 2025.

The second Annual Review Meeting was held in June 2025, following the submission of the APR and BPR, and Malta's reply to the Commission's observation letter. The third Monitoring Committee was held in October 2025. Monitoring Committee written procedures were undertaken for the adoption of the Annual Performance Report for FY 2024 as well as the third CAP SP amendment.

The CAP Network Malta Meeting on 16 December 2025 brought together key stakeholders to review progress in agricultural knowledge, innovation, training, and advisory services. It covered AKIS updates, advisory and international cooperation activities, 2025 training, and showcased co-funded projects under the RDP 2014–2022 and CAP SP 2023–2027. Preparations are underway for the EU CAP Network meeting in March 2026 on water resilience.

1.2 State of implementation of the CAP Strategic Plan by specific and cross-cutting objective

1.2.1 SO1: support viable farm income and resilience of the agricultural sector across the Union in order to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union

During the 2024 application campaign, Malta implemented a comprehensive suite of Direct Payment interventions under the CAP Strategic Plan, covering income support, sector-specific coupled payments, environmental commitments, and support for farmers operating under natural constraints. These schemes were administered through the Integrated Administration and Control System (IACS) using a single prefilled application framework, allowing farmers to apply for multiple interventions through one streamlined process.

Income stability across key agricultural sectors was supported through Coupled Income Support schemes targeting the beef, dairy, sheep, and tomatoes sectors. These interventions were designed to sustain production in sectors of strategic importance that face structural challenges, market volatility, and high production costs. In parallel, the Basic Income Support for Sustainability provided a foundational level of income support to eligible farmers, complemented by a simplified scheme tailored specifically for small farmers. Additional support was made available through the Complementary Income Support for Young

Farmers, aimed at facilitating generational renewal and strengthening the long-term viability of the agricultural sector.

Environmental and climate objectives were addressed through a diversified portfolio of Eco-schemes, allowing farmers to voluntarily commit to practices delivering environmental benefits while remaining compatible with Malta's small-scale and fragmented agricultural landscape. These includes the allocation of land parcels for biodiversity purposes, the establishment of non-productive elements on arable land, and early harvesting of multi-species swards. The objective of biodegradable mulch is to contribute to such benefits. However, it is not providing the desired results due to a lack of uptake. Further Eco-schemes promoted integrated pest management (IPM), the use of certified propagating material resistant to pathogens, and the cultivation of crop or plant varieties with reduced water requirements, reflecting national priorities related to resource efficiency, biodiversity conservation, and climate resilience.

To ensure inclusivity and territorial balance, support was also provided to areas under natural or other area-specific constraints, recognising the additional costs and income foregone associated with farming in disadvantaged areas. While uptake across individual Eco-schemes varied, this was influenced by evolving farmer preferences, operational limitations, and the transition to a new delivery model. Malta's approach has therefore focused on diversification across interventions to maximise overall participation in environmental interventions. This strategy has contributed to strong system-wide engagement and ensures that Malta remains on track to meet, and exceed, the minimum ring-fencing requirements for environmental and climate-related expenditure as set out under Regulation (EU) 2021/2115. Continued outreach, information sessions, and the introduction of new Eco-schemes through subsequent CAP SP modifications are expected to further enhance participation in the coming years.

The figures below illustrate the number of beneficiaries and the relative Output with respect to payments for each intervention.

BISS: 3,386 bn (6,542.54 HA)

BISS SF: 1,837 bn (917.90 HA)

CIS YF:199 bn (254.66 HA)

Eco-schemes:

Biodegradable mulch: 0 bn

Biodiversity: 5 bn (2.25 HA)

Integrated pest management: 205 bn (216.05 HA)

MSS: 291 bn (411.97 ha)

NPE: 2,749 bn (3,501.26 ha)

CIS Livestock:

Dairy: 74 bn

Beef: 130 bn

Sheep: 130 bn

Tomatoes: 109 bn (114.76 HA)

1.2.2 SO2: enhance market orientation and increase farm competitiveness both in the short and long term, including greater focus on research, technology and digitalisation

RD On-farm Invest P. - On-farm Productive Investments

Following the launch of the call for small investments in 2024, applications for larger investments for grant amounts exceeding €15,000 were received between October 2024 and March 2025. Four information sessions across Malta and Gozo were held, providing prospective applicants with information concerning this intervention. The guidelines were published on the FONDI.eu website and advertised on social media. Through this call, c.100 applicants were awarded, with a commitment of c.€12.4M. No payments were made during FY 2025.

Applications for diversification to non-agricultural activities, that also forms part of this intervention, were received between January and May 2025. No commitments and payments were made during FY 2025.

Applications for small on-farm investments related to vineyard renewal and development, with a grant amount up to €15,000 were received between October 2025 and February 2026. No commitments and payments were made during FY 2025.

Applications for small investments of a grant amount up to €15,000 were received between April and June 2024 and awarded in Q4 2024. During the period under review, various projects were implemented. Circa 395 beneficiaries were awarded, resulting in a commitment of €3.09M. Around 190 projects were completed throughout the course of financial year 2025.

RD KNOW - Knowledge exchange, advice, training and dissemination of information

A call for applications was launched in October 2024, targeting training and demonstration activities, following which, one application was awarded in Q1 2025, with a commitment of €0.9M. During the period under review, c.1,000 farmers had received training, however, no payments were made during FY 2025.

A separate call for applications targeting advisory businesses plans, including business plans required for the submission of an application through the setting of young farmers scheme, was also launched in October 2024, with one application awarded in Q1 2025. During the period under review, c.60 business plans were drafted, however, no payments were made during FY 2025.

The call for applications for farm exchanges was launched in March 2025, with applications received until May 2025. Three applications were awarded in Q4 2024, with a commitment of €0.58M. No payments were made during FY 2025.

The second call targeting advisory services was launched in July 2025, with applications received until September 2025. One applicant was awarded in December 2025, with a commitment of €0.26M. No payments were made during FY 2025.

Furthermore, the second call for applications targeting training and demonstration activities was launched in October 2025; applications will be received by March 2026.

In April 2024 the MA also launched a call for applications under M2.1 of the RDP and in May 2024, a call for applications under M1.1 of the RDP was also launched. This resulted in 5 new commitments, with various training sessions held throughout the period under review. In fact, c.800 farmers received training and c.400 farmers received advice. Therefore, training and advice opportunities were still available through the RDP, addressing the sector's need in this regard.

RD COOP - EIP - EIP Operational Groups

This intervention was pre-launched in December 2024, with applications received between January and February 2025. Four applications were awarded in Q3 2025, with a commitment of €1.3M. No payments were made during FY 2025, with advance payments made in 2026.

RD Off-Farm INFRARd - Off-Farm Infrastructure Rural Roads for Competitiveness

This intervention was launched in December 2023. Three applicants were awarded in Q3 2024, with a commitment of €4.1M. A number of payments were made in FY2025.

RD Off-Farm P.INVEST - Off-farm Productive Investment

This intervention was launched in December 2023. Ten applicants were awarded a total of €7.4M in Q3 2024, with implementation now ongoing. Several payments were made during FY 2025.

1.2.3 SO3: improve the farmers' position in the value chain

RD COOP - Cooperation- Quality Schemes

The call for applications for participation in Quality Schemes was launched in March 2025 with the submission of applications possible until March 2026. No applications were received. No commitments or payments were made in FY 2025.

The call for applications for promotion of Quality Schemes was launched in March 2025 and applications were received by March 2025. One application is expected to be awarded in Q1 2026, with a commitment of c.€0.3M. No commitments and payments were made during FY 2025.

Uptake of support for participation in quality schemes has remained limited due to structural constraints specific to the Maltese context. Beyond the financial and capacity challenges faced by small-scale producers, the historically limited availability of recognised quality schemes has significantly restricted the potential beneficiary base.

At present, *Ġbejna tan-nagħaġ* is the only registered PDO product, while another traditional product, *mazzit*, is currently undergoing the registration process. In parallel, a national quality scheme for Maltese quality pork was approved in 2025, creating new opportunities for pork producers. Furthermore, an amendment to the CAP Strategic Plan was adopted in December 2025, extending eligibility to additional quality schemes in line with Article 47(1)(b) of Regulation (EU) 2022/126.

Consultation with stakeholders has continued, to encourage participation following the adoption of the first PDO, as well as other schemes that have become eligible following the CAP SP amendment. In parallel, one application related to the promotion of quality schemes is expected to be awarded in Q1 2026 and is anticipated to play a catalytic and enabling role within this framework.

RD On-farm Invest P. - On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD COOP - EIP - EIP Operational Groups

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD Off-Farm P.INVEST - Off-farm Productive Investment

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

1.2.4 SO4: contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy

Eco-schemes constitute a central pillar for delivering SO4 objectives. The Eco-scheme for land parcels dedicated to biodiversity purposes supports climate mitigation by increasing vegetation cover, enhancing soil organic carbon, and strengthening ecosystem resilience. Similarly, the Eco-scheme promoting certified propagating material resistant to pathogens, alongside the cultivation of crop or plant varieties with reduced water demand, contributes to climate adaptation by improving crop resilience, lowering input requirements, and reducing pressure on limited water resources.

The Eco-scheme on Integrated Pest Management (IPM) supports both mitigation and adaptation goals by reducing reliance on synthetic plant protection products, thereby lowering indirect greenhouse gas emissions and promoting more balanced agro-ecosystems. These Eco-schemes are complemented by interventions supporting the conservation and sustainable use of genetic resources, which safeguard agro-biodiversity and maintain locally adapted plant and animal genetic material that is better suited to withstand climate stressors.

Further contributions to SO4 are delivered through land-based management commitments and the Organic Farming Scheme. Land-based commitments promote sustainable soil and land management practices that enhance carbon sequestration, improve soil structure, and reduce erosion risks. The Organic Farming Scheme directly supports climate mitigation by limiting synthetic fertiliser use, reducing energy inputs, and fostering closed nutrient cycles, while also enhancing climate resilience through improved soil health and biodiversity.

To encourage uptake, farmers were allowed to express interest in one or more Eco-schemes during the request period. In calendar year 2025, eight eco schemes were available following a CAP Strategic Plan modification aimed at strengthening climate and environmental ambition. While the uptake of individual Eco-schemes has varied, this could not have been fully anticipated at the programming stage, given evolving farmer preferences, operational constraints, and the transition to a new delivery model.

Malta’s strategy has therefore focused on diversifying interventions to maximise overall engagement with SO4 objectives. This approach has ensured strong system-wide participation and confirms that Malta remains on track to meet and exceed the 35% ring-fencing requirement for climate and environmental expenditure under Regulation (EU) 2021/2115. Continued outreach, targeted guidance, and the expanded Eco-scheme portfolio are expected to further enhance farmer participation and climate performance in subsequent years.

The figures below illustrate the number of beneficiaries and the relative Output with respect to payments for each intervention.

ES Biodiversity: 5 bn, 2.25 HA

ES Integrated Pest Management (IPM): 205 bn, 216.05 HA

ES Biodegradable mulch: 0 bn 0 HA

OF Scheme Unit 1 & 2: 19 bn, 16.48 HA

OF Scheme Unit 3 & 4: 17 bn, 8.61 HA

AECM 1: 504 bn, 286.59 HA

AECM 2 (AECC 2): 2 bn, 2.10 HA, 47 trees

AECM 3 (AECC 4): 6 bn, 29.86 HA, 171 bee boxes

AECM 4 (AECC 5): 1,752 bn, 2083.44 HA

AECM 5c (AECC 1C): 152 bn, 51.85 HA, 1056 trees

RD On-farm Invest P. - On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD KNOW - Knowledge exchange, advice, training and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD Gen Res - Conservation and sustainable use of genetic resources

The non-IACS type intervention was launched in December 2024 with applications received until March 2025. Three applications were awarded by end 2025, with a commitment of c.€2.5M. No commitments or payments were made in FY 2025.

1.2.5 SO5: foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency

ARPA launched the yearly request period, during which farmers were invited to express interest in relevant IACS interventions. This preliminary phase enabled the assessment of eligibility and ensured that all declarations were systematically recorded within IACS, forming the basis for subsequent application and control processes.

Eco-schemes play a central role in delivering SO5 outcomes by promoting practices that reduce environmental pressures and enhance resource efficiency. Efficient water use and reduced chemical dependency are further supported through the Eco-scheme promoting certified propagating material resistant to pathogens and the cultivation of crop or plant varieties with lower water requirements. This intervention reduces the need for plant protection products and irrigation inputs, thereby supporting sustainable water management and lowering pressures on soil and air quality. Complementing this, the Eco-scheme on Integrated Pest Management (IPM) encourages the adoption of preventative and biological control interventions, significantly reducing reliance on chemical pesticides.

Additional Eco-schemes reinforce sustainable land management practices. Early harvesting of multi-species swards improves forage quality while limiting nutrient leaching and reducing the need for external inputs. The Eco-scheme for arable land dedicated to non-productive elements enhances landscape features that support soil structure, water filtration, and natural pest control, contributing to a more balanced agro-ecosystem.

To promote uptake, farmers were permitted to express interest in one or more Eco-schemes throughout the request period. Eight eco schemes were available in 2025 following a targeted CAP Strategic Plan modification. While uptake levels varied across individual interventions, this reflects differences in farm structures, operational constraints, and the gradual transition to a new delivery model.

Malta’s diversified intervention strategy has ensured strong overall engagement with SO5 objectives and supports the sustainable use of natural resources across agricultural systems. Continued outreach, guidance, and the expansion of Eco-schemes are expected to further strengthen adoption and performance in the coming years.

The figures below illustrate the number of beneficiaries and the relative Output with respect to payments for each intervention.

ES Biodegradable Mulch: 0 bn 0 HA

ES Biodiversity: 5 bn, 2.5 HA

ES Integrated Pest Management (IPM): 205 bn, 216.05 HA

MSS: 291 bn (411.97 ha)

NPE: 2,749 bn (3,501.26 ha)

OF Scheme Unit 1&2: 19 bn, 16.48 HA

OF Scheme Unit 3&4: 17 bn, 8.61 HA

AECM 1: 504 bn, 286.59 HA

AECM 2 (AECC 2): 2 bn, 2.10 HA, 47 trees

AECM 3 (AECC 4): 6 bn, 29.86 HA, 171 bee boxes

AECM 4: 1,752 bn, 2083.44 HA

AECM 5c (AECC 1C): 152 bn, 51.85 HA, 1056 trees

RD On-farm Invest P.- On-farm Productive Investments:

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD On Farm NP Invest - On-Farm Non-Productive Investments

The call for applications for this intervention was launched in January 2025 and closed in March 2025. One application was received, which was, following the evaluation process, deemed ineligible. The call was re-launched in May 2025, with applications received until September 2025. No applications were received following this call. Renewed efforts were made in 2026, with the call for applications re-launched in Q1 2026. The call was published on Sunday newspapers, the MA website as well as its social media. Two information sessions were held, one in Malta and one in Gozo. No commitments or payments were made in FY 2025.

RD Off-Farm INFRA-Off Farm Investments – Infrastructure

The call for applications for this intervention, , was launched in November 2024, with applications received until April 2025. One application was received from the competent authority for water, which was awarded in Q3 2025, with a commitment of €10M.

RD KNOW-Knowledge exchange, advice, training, and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD COOP-EIP - EIP Operational Groups

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD Off Farm NP INVST - Off-farm Non-Productive Investments and Afforestation

The call for applications was launched in January 2025, with applications received until March 2025. One application was received, which was awarded in Q3 2025, with a commitment of €10.M. A second call for applications was launched in November 2025, and applications will be received until February 2026.

1.2.6 SO6: contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes

ARPA launched a dedicated request period starting on 11th August until the 29th of September 2023, during which farmers were invited to indicate their interest in the IACS interventions set out in the CAP Strategic Plan (CAP SP). This phase enabled ARPA to assess applicant eligibility, with all declarations systematically captured within the IACS system. To promote engagement with Eco-schemes, farmers were permitted to express interest in one or more interventions throughout the application campaign. Uptake of Eco-schemes was further supported through annual information sessions held over multiple days and at varying times, ensuring accessibility for a wide range of potential applicants. These sessions provided detailed explanations of the available Eco-schemes, of which eight were offered in calendar year 2025.

Malta operated a single, pre-filled application system covering all IACS interventions, with applications automatically generated through IACS claim mechanisms. Farmers were able to submit their applications either electronically or as signed hard copies, thereby confirming the accuracy of the pre-filled information. The application campaign opened on 19 April 2024 and concluded on 14 June 2024 as the penalty-free deadline, with a final submission cut-off date of 28 June 2024, after which no applications were accepted.

Sectoral Interventions in Apiculture (2025)

Under the CAP-SP, Malta's apiculture interventions aim to promote quality honey production, enhance pollinator health, and thus contribute to SO6. In FY 2025, some improvements were observed, with a 55% increase in overall support compared to FY 2024. This was partly due to the CAP-SP amendment resulting in Version 3.1 of Malta's Strategic Plan.

Implementation and Performance

1. ADVIBEES (55(1)(a)): Participation in training seminars increased, but subscriptions to apiculture literature and dissemination of informational materials declined. However, the seminars were more ambitious in scope, leading to higher support under this intervention.

2. INVAPI (55(1)(b)): This remained the most popular intervention. API Products Units 1 and 3 (varroasis control and transhumance rationalisation) saw higher uptake and increased aid granted. Despite slightly lower participation in Unit 2 (hive restocking), support increased significantly, justifying the CAP-SP amendment to raise the planned unit amount.

3. ACTLAB (55(1)(c)) and 4. COOPAPI (55(1)(e)): No applications were received, showing minimal stakeholder interest in research collaboration and laboratory analysis.

The figures below illustrate the number of beneficiaries and the relative Output with respect to affected payments for each intervention.

ES Biodegradable Mulch: 0 bn 0 HA

ES Biodiversity: 5 bn, 2.5 HA

ES Integrated Pest Management (IPM): 205 bn, 216.05 HA

NPE: 2,749 bn (3,501.26 ha)

OF Scheme Unit 1&2: 19 bn, 16.48 HA

OF Scheme Unit 3&4: 17 bn, 8.61 HA

AECM 2 (AECC 2): 2 bn, 2.10 HA, 47 trees

AECM 3 (AECC 4): 6 bn, 29.86 HA, 171 bee boxes

AECM 4: 1,752 bn, 2083.44 HA

AECM 5c (AECC 1C): 152 bn, 51.85 HA, 1056 trees

AW Broilers: 36 bn

RD Gen Res-Conservation and sustainable use of genetic resources

Information concerning the state of implementation of this intervention can be found in Section 1.2.4 of the APR.

RD OnFarm NP Invest-On-Farm Non-Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.5 of the APR.

RD KNOW-Knowledge exchange, advice, training and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD Off Farm NP INVST-Off-farm Non-Productive Investments and Afforestation

Information concerning the state of implementation of this intervention can be found in Section 1.2.5 of the APR.

RD On-farm Invest P.-On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

1.2.7 SO7: attract and sustain young farmers and new farmers and facilitate sustainable business development in rural areas

ARPA opened a dedicated request period spanning 11th August until the 29th of September 2023, during which farmers were invited to signal their interest in the IACS interventions provided for under the CAP Strategic Plan (CAP SP). This preliminary stage enabled ARPA to assess the eligibility of potential applicants, with all declarations systematically captured within the IACS system. To support greater engagement with Eco-schemes, farmers were allowed to indicate interest in one or more interventions throughout the application campaign. There were 8 Eco-schemes available in calendar year 2025.

Malta applied a single, integrated application system covering all IACS interventions, with pre-filled applications automatically generated through IACS claim processes. Farmers were able to submit applications either electronically or by means of signed hard copies, thereby confirming the accuracy of the pre-filled information. The application campaign commenced 19 April 2024 and concluded on 14 June 2024 as the penalty-free deadline, with a final submission cut-off date of 28 June 2024, after which no applications were accepted.

The Direct Payment Young Farmer Intervention was introduced in claim year 2024 and attracted 199 beneficiaries, corresponding to a total eligible area of 254.66 hectares. Interventions of this nature play a key role in supporting generational renewal by encouraging young people to enter the agricultural sector and strengthening the long-term sustainability of farming in Malta.

RD KNOW - Knowledge exchange, advice, training and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD On-farm Invest P. - On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD INSTAL YF - Setting up of young farmers

The call for applications was launched in November 2024 with applications received until March 2025. A total of 77 applications were received, with 56 applications awarded throughout the course of FY 2025, resulting in a commitment of €4.48M. Additional beneficiaries are expected to be awarded during FY2026. No payments were made in FY 2025.

With regards to the financial instrument related to the purchase of land by young farmers, the Strategy and Implementation Division within the EU Funds Ministry launched a tender to procure services for the carrying out of an ex-ante assessment, in line with Article 58, paragraph 3 of Regulation 2021/1060.

The ex-ante assessment concluded that a financial instrument would be ineffective in bridging the gap between the high price of land and the financial capabilities of most agricultural operators, particularly young farmers, reducing the potential viability of a financial instrument aimed at supporting young farmers in land acquisition. The ex-ante assessment therefore concluded that the proposed financial instrument aimed at young farmers for the acquisition of land is not viable.

In this regard, a proposal to re-allocate the funds allocated to this intervention was included in the CAP SP amendment that was adopted in December 2025.

1.2.8 SO8: promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including the circular bio-economy and sustainable forestry

RD Off-Farm INFRARd - Off-Farm Infrastructure Rural Roads for Competitiveness

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD On-farm Invest P. - On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD Off-Farm INFRA - Off Farm Investments – Infrastructure

Information concerning the state of implementation of this intervention can be found in Section 1.2.5 of the APR.

RD COOP LEADER - COOPERATION: LEADER

The Local Development Strategies were approved by the end of November 2023, in accordance with the timeframes stipulated in Article 32, paragraph 3, of Regulation (EU) 2021/1060. Through the course of FY 2025, LAGs issued most measures planned in their respective LDS.

Among the three LAGs, 21 applications were received during the period under review, out of which 12 were awarded, 3 were deemed ineligible or were withdrawn by the applicant with the remaining 7 under evaluation.

LAG running costs were still being supported through the Rural Development Programme 14 – 22 throughout the course of FY 2025, up until December 2025. Therefore, no payments were made in FY 2025.

1.2.9 SO9: improve the response of Union agriculture to societal demands on food and health, including high-quality, safe and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistance

ARPA opened a request period from 11th August until the 29th of September 2023, during which farmers could indicate their interest in the various IACS interventions set out in the CAP Strategic Plan (CAP SP). This process allowed ARPA to assess applicants' eligibility, with all submitted information carefully recorded in the IACS system. To promote participation in Eco-schemes, farmers were able to express interest in one or more interventions throughout the application period.

Malta operated a single application system for all IACS interventions, generating pre-filled applications automatically through IACS claim mechanisms. Farmers could submit their applications either online or as signed hard copies, confirming the accuracy of the pre-filled information. The application campaign ran from 19 April 2024 and concluded on 14 June 2024 as the penalty-free deadline, with a final submission cut-off date of 28 June 2024, after which no applications were accepted.

The following applications were submitted for Eco-schemes (ES):

- ES Integrated Pest Management (IPM): 205 bn, 216.05 HA
- OF Scheme Unit 1&2: 19 bn, 16.48 HA
- OF Scheme Unit 3&4: 17 bn, 8.61 HA
- AW Broilers: 36 bn

RD KNOW - Knowledge exchange, advice, training and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD Off Farm NP INVST - Off-farm Non-Productive Investments and Afforestation

Information concerning the state of implementation of this intervention can be found in Section 1.2.5 of the APR.

RD On-farm Invest P. - On-farm Productive Investments

This intervention also encompasses a project that is related to the enhancement of an electronic veterinary prescription system and the upgrade to the National Veterinary Laboratory.

The call for applications focusing on this project was launched in November 2024 with one application from the respective competent authority submitted in April 2025. The project was awarded in Q3 2025, with a commitment of €1.5M.

Information concerning the state of implementation of other aspects of this intervention can be found in Section 1.2.2 of the APR.

RD COOP - Cooperation- Quality Schemes

Information concerning the state of implementation of this intervention can be found in Section 1.2.3 of the APR.

1.2.10 XCO: modernising agriculture and rural areas by fostering and sharing of knowledge, innovation and digitalisation in agriculture and rural areas and by

encouraging their uptake by farmers, through improved access to research, innovation, knowledge exchange and training

RD KNOW - Knowledge exchange, advice, training and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD COOP - EIP - EIP Operational Groups

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD On-farm Invest P. - On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

1.3 Horizontal aspects of the implementation of the CAP strategic plan

For IACS interventions, ARPA oversaw IT system enhancements and the preparation of control and payment processes, while also promoting participation among farmers, with a particular focus on new Eco-schemes. Through ARPA's ongoing efforts to engage additional beneficiaries in Eco-schemes, uptake has increased significantly, placing the agency on track to meet its budgetary commitments. In addition, ARPA has worked to expand the catalogue of available Eco-schemes and actively promote these interventions to the broader pool of potential applicants.

Throughout the course of FY2025 the MA continued the transition of CAP SP applications to an online portal. Whilst this transition poses its challenges, the aim is to gradually phase out manual submissions, especially for calls that are known to attract a significant volume of applications. Administrative improvements included updates to the Manual of Procedures and collaboration on a simplified Grant Agreement with other Managing Authorities. Following updates to the change request procedure aimed at reducing administrative burden for stakeholders, work was also carried out to move this process on-line, with the portal expected to go live in 2026.

The Ministry for EU Funds maintained the Fondi.eu website for EU funds related information, uploading of guidance notes, application links, and promoting interventions via social media and ARPA's website.

Servizzi Ewropej f'Malta (SEM) has continued to provide support to farmers by facilitating access to relevant EU funding opportunities. SEM offered information on available EU schemes and calls, provides free one-to-one guidance during the application process, and supports farmers throughout the implementation of EU-funded projects. Through information sessions organised in collaboration with the MA, personalised assistance, and ongoing support, SEM continues to help farmers maximise the benefits of EU funds and contribute to the sustainable development of the agricultural sector.

The MA participated in the Public Service Expo 2025, between 21st and 25th May 2025, through the information stand set up by the EU Funds Ministry aimed at providing farmers and the public with information on CAP funding opportunities. Together with SEM, the MA also participated at the Malta International Food Festival that was held between the 6th and 10th of August 2025.

With respect to Sectoral Interventions, outreach to the Maltese apiculture community continued during FY2025, with several information sessions conducted to prepare beekeepers for the application period. Meetings with representatives of the apiculture sector were also held to further disseminate information and gather feedback concerning the implementation of sectoral interventions.

Concurrently, an amendment to the CAP-SP was requested and approved, whereby the planned unit amounts under INVAPI (55(1)(b)) were increased, and the anticipated outcomes were aligned to reflect implementation on the ground. As a result of this enhancement, the funding allocated more accurately

corresponded to the scale of projects implemented by beekeepers within this initiative, thereby enabling improved support.

Throughout the period under review the MA collaborated with the Paying Agency to continue the simplification of processes, reduce administrative burden for applicants, beneficiaries, and administration. Key improvements implemented thought this Programming Period included launching an online application portal, reducing required documentation, and updating budget construction at application stage. Efforts also focused on streamlining administrative checks and aligning them with other Structural Funds.

Following the success of the first call for project proposals using simplified cost options, through a draft budget system, aimed to simplify reimbursement phase of projects, with restricted number of selection criteria, simplified guidance notes and application form, which had garnered significant interest resulting in c. 480 applications received, the MA launched another simplified call related to vineyard renewal and development.

2.QUANTITATIVE PART OF THE ANNUAL PERFORMANCE REPORT

2.1.Achieved values of result indicators

Result indicator (1)	For performance review (2)	Annual / Cumulative (3)	Unit of measurement (4)	Milestone year 2025 (5)	Achievement year 2025 (6)	Deviation from milestone year 2025 (percentage) (7)
R.1 Enhancing performance through knowledge and innovation	**Yes**	**Cumulative**		**1 271.00**	**0.00**	**-100.00**
Comment on deviation from milestone	This RI is primarily linked to RD KNOW. In 2025, several training sessions as well as advisory services were provided, supported through the RDP14-22 that was still ongoing. In fact, throughout the course of FY2025. c800 farmers were trained and c.400 farmers were provided with advice funded through the RDP. Therefore, the equivalent measures under the RDP were still active. Despite this, training and advice targeting different areas was also being provided through the CAP SP. In fact, c.1,000 farmers were trained, while c.60 farmers were provided with advice in the form of business plans, most of which related to the submission of applications related to the young farmers intervention, CAP SP INSTALL. This RI is also linked to RD COOP-EIP, where four projects were committed in September 2025, with first payments made in FY 2026 and implementation ongoing as at the time of APR submission. Progress towards result indicators is linked to payments and although training and advice were ongoing, no payment claims were submitted during FY2025, therefore there is a deviation form the CAP SP milestone for FY2025. These claims are expected in FY 2026. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, actions have been undertaken to address this, primarily through the commitment of various projects under interventions linked to this RI, with various training sessions having taken place and advisory services provided.					
R.2 Linking advice and knowledge systems	**No**	**Cumulative**		**9.00**	**0.00**	**-100.00**
Comment on deviation from milestone	This RI is primarily linked to RD KNOW. In 2025, several training sessions as well as advisory services were provided, supported through the RDP14-22 that was still ongoing. In fact, throughout the course of FY2025. c800 farmers were trained and c.400 farmers were provided with advice funded through the RDP. Therefore, the equivalent measures under the RDP were still active. Despite this, training and advice targeting different areas was also being provided through the CAP SP. In fact, c.1,000 farmers were trained, while c.60 farmers were provided with advice in the form of business plans, most of which related to the submission of applications related to the young farmers intervention, CAP SP INSTALL. This RI is also linked to RD COOP-EIP, where four projects were committed in September 2025, with first payments made in FY 2026 and implementation ongoing as at the time of APR submission. Progress towards result indicators is linked to payments and although training and advice were ongoing, no payment claims were submitted during FY2025, therefore there is a deviation form the CAP SP milestone for FY2025. These claims are expected in FY 2026. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, actions have been undertaken to address this, primarily through the commitment of various projects under interventions linked to this RI, with various training sessions having taken place and advisory services provided.					
R.3 Digitalising agriculture	**No**	**Cumulative**	**%**	**0.06**	**0.03**	**-50.00**
Comment on deviation from milestone	This Result Indicator is linked to RD On-farm Invest P. Throughout the course of FY2025, implementation of both RDP and CAP SP on-farm interventions were ongoing, with several farmers in the process of concluding RDP supported projects. In December 2024, c.395 beneficiaries were awarded under the RD On-farm Invest P. intervention, with around 190 (48%) projects submitting payments throughout the course of FY2025. An additional c.100 projects were also awarded later on in FY2025. There are therefore numerous projects committed under RD On-farm Invest P. that are yet to submit claims and are therefore yet to contribute to any of the indicators linked to this intervention. Furthermore, another call under this intervention is foreseen to be launched in Q1 2026. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, several actions have already been undertaken, that are expected to increase the number of beneficiaries and lead to progress with regards to the overall ambition at the level of the Plan with regards to this indicator					
R.3 Numerator: Number of beneficiaries from relevant paid support	No	Cumulative	farm	6.00	3.00	

R.3 Denominator: Total number of farms	No	Fixed	farm	10 449.00	10 449.00	
R.4 Linking income support to standards and good practices	**No**	**Annual**	**%**	**82.54**	**71.98**	**-12.79**
Comment on deviation from milestone	The low number of hectares paid under DP CIS–Tomatoes, DP BISS, DP BISS SF, and DP CIS–YF reflects the structural characteristics of Maltese agriculture, which is dominated by very small and highly fragmented holdings. As a result, even where uptake is satisfactory in terms of beneficiaries, the total eligible area claimed remains limited. In addition, sector-specific schemes such as CIS–Tomatoes and CIS–YF are confined to narrowly defined production areas, further constraining the hectares paid. Consequently, the shortfall in the R.4 numerator is driven by limited eligible area rather than weak participation					
R.4 Numerator: Number of hectares paid	No	Annual	ha	8 856.09	7 723.22	
R.4 Denominator: Total utilised agricultural area (UAA)	No	Fixed	ha	10 730.00	10 730.00	
R.6 Redistribution to smaller farms	**Yes**	**Annual**	**%**	**122.13**	**74.49**	**-39.01**
Comment on deviation from milestone	The amendment to the CAP Strategic Plan was introduced in Version 4, whereas the APR FY2025 deviations were calculated against Version 3.1 of the CAP SP. Upon further checking the total amount of direct payments attributed to beneficiaries below average farm size for Financial Year 2025 was revised to EUR 2,609,618.00 from EUR 2,206,417.90, following the identification and correction of a methodological error affecting the initial calculation. With this adjustment, the numerator is increased to 947.92 from 801.46. With this correction, compared to CAP SP V3.1, the deviation from the R.6 target amounts to -39.03%. However, when assessed against the corrected milestones introduced in CAP SP V4, the deviation would reduce to -16.47%, thereby remaining below the 35% threshold referenced by DG AGRI. With the revised value of the numerator, the R.6 value has still decreased slightly from FY2024 to FY2025. The slight reduction (from 75.84% to 74.49%) is primarily explained by changes in the structure and distribution of direct payment support during the financial year concerned. In CY23, Malta experienced lower-than-anticipated uptake under the Eco Schemes (ESs). Consequently, in order to ensure the full utilisation of the funds allocated to ESs, part of the available budget was reallocated to BISS and BISS SF, resulting in payment rates reaching the maximum levels permitted under the CAP framework. In contrast, during CY24, Malta recorded a significantly improved uptake under the ESs. As a result, there was less unutilised ES budget available for redistribution to BISS and BISS SF. Consequently, the payment rates for BISS and BISS SF were lower compared to the previous year, while still remaining within the established minimum and maximum thresholds. This change is a significant influencing factor in this slight downward deviation from FY2024 to FY2025. The rates for the BISS Intervention were adjusted as follows: 1)The standard BISS rate was reduced from EUR 844.34/ha (FY2024) to EUR 611/ha(FY2025). 2)The BISS Small Farmers (SF) rate was reduced from EUR 331 to EUR 248.45. These reductions applied broadly across the beneficiary base and resulted in a lower average direct payment per hectare, particularly affecting beneficiaries below the average farm size, with a slight decrease of EUR 33.59/Ha in the numerator value. In aggregate terms, approximately 5,223 beneficiaries received a total of EUR 1,594,696.98 less under the BISS scheme in FY2025 compared to FY2024 due to the revised rates. Although this reduction was partially offset by an increase in Eco-Scheme payments amounting to EUR 1,621,983.67, this additional support was directed to a more limited group of 2,901 beneficiaries. As a result, the compensatory effect did not fully offset the broader reduction in BISS support across the total population and instead provided a more targeted allocation of compensatory support through Eco-Schemes.					
R.6 Numerator: Average DP/ha paid to beneficiaries below average farm size	Yes	Annual	EUR/ha	1 575.92	947.92	
R.6 Denominator: Average DP/ha paid to all beneficiaries	Yes	Annual	EUR/ha	1 290.40	1 272.57	
R.7 Enhancing support for farms in areas with specific needs	**Yes**	**Annual**	**%**	**100.00**	**117.37**	**17.37**
Comment on deviation from milestone	Overachievement					
R.7 Numerator: Average income support/ha for beneficiaries in areas with specific needs	Yes	Annual	EUR/ha	7 590.93	1 493.61	
R.7 Denominator: Average income support/ha paid to all beneficiaries	Yes	Annual	EUR/ha	7 590.93	1 272.57	
R.8 Targeting farms in specific sectors	**No**	**Annual**	**%**	**3.95**	**3.45**	**-12.66**
Comment on deviation from milestone	The target under R.8 was not fully achieved in Malta primarily due to the structural characteristics of the national agricultural sector. Malta's farming landscape is dominated by very small and highly fragmented holdings, many of which operate at subsistence or semi-subsistence level. While coupled income support (CIS) schemes are designed to enhance competitiveness, sustainability, or quality in specific sectors, the limited scale of these farms restricts their capacity and therefore does not inherently attract new farmers to enter the sector					

R.8 Numerator: Number of beneficiaries of coupled income support	No	Annual	farm	413.00	360.00	
R.8 Denominator: Total number of farms	No	Fixed	farm	10 449.00	10 449.00	
R.9 Farm modernisation	**Yes**	**Cumulative**	**%**	**0.39**	**1.85**	**374.36**
Comment on deviation from milestone	Overachievement					
R.9 Numerator: Number of beneficiaries receiving relevant support	Yes	Cumulative	farm	41.00	193.00	
R.9 Denominator: Total number of farms	Yes	Fixed	farm	10 449.00	10 449.00	
R.10 Better supply chain organisation	**Yes**	**Cumulative**	**%**	**0.18**	**27.87**	**15 383.33**
Comment on deviation from milestone	Overachievement					
R.10 Numerator: Number of beneficiaries from relevant support	Yes	Cumulative	farm	19.00	2 912.00	
R.10 Denominator: Total number of farms	Yes	Fixed	farm	10 449.00	10 449.00	
R.12 Adaptation to climate change	**No**	**Annual**	**%**	**3.28**	**0.50**	**-84.76**
Comment on deviation from milestone	The shortfall under R.12 is partly attributable to the low uptake of ES 6 and AECC 1a and 1b. Participation in these interventions has been constrained by Malta's highly fragmented farm structure and very small average holding size, which limits farmers' capacity to commit to additional management requirements. Moreover, for many small-scale and part-time farmers, the administrative burden and perceived compliance risks outweigh the financial incentives offered, reducing overall participation and the resulting UAA under climate adaptation commitments					
R.12 Numerator: Number of hectares paid	No	Annual	ha	351.84	53.95	
R.12 Denominator: Total utilised agricultural area (UAA)	No	Fixed	ha	10 730.00	10 730.00	
R.14 Carbon storage in soils and biomass	**Yes**	**Annual**	**%**	**11.65**	**22.82**	**95.88**
Comment on deviation from milestone	Overachievement					
R.14 Numerator: Number of hectares paid	Yes	Annual	ha	1 249.64	2 449.07	
R.14 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.16 Investments related to climate	**No**	**Cumulative**	**%**	**0.04**	**0.00**	**-100.00**
Comment on deviation from milestone	This Result Indicator is linked to RD On-farm Invest P. Throughout the course of FY2025, implementation of both RDP and CAP SP on-farm interventions were ongoing, with several farmers in the process of concluding RDP supported projects. In December 2024, c.395 beneficiaries were awarded under the RD On-farm Invest P. intervention, with around 190 (48%) projects submitting payments throughout the course of FY2025. An additional c.100 projects were also awarded later on in FY2025. There are therefore numerous projects committed under RD On-farm Invest P. that are yet to submit claims and are therefore yet to contribute to any of the indicators linked to this intervention. Furthermore, another call under this intervention is foreseen to be launched in Q1 2026. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, several actions have already been undertaken, that are expected to increase the number of beneficiaries and lead to progress with regards to the overall ambition at the level of the Plan with regards to this indicator					
R.16 Numerator: Number of farms benefitting from CAP investment support contributing to climate change mitigation and adaptation, and to renewable energy or biomaterials production	No	Cumulative	farm	4.65	0.00	
R.16 Denominator: Total number of farms	No	Fixed	farm	10 449.00	10 449.00	
R.17 Afforested land - Total	**Yes**	**Cumulative**	**ha**	**77.50**	**0.00**	**-100.00**

Comment on deviation from milestone	This Result Indicator is linked to two interventions, namely RD On-Farm NPI and RD Off-Farm NPI and afforestation. Under the RDP, implementation of the afforestation measure (M8.5) was still heavily underway during 2025. Through the course of FY 2025, one commitment was made under RD Off-Farm NPI, and an advance payment was also made. Progress towards result indicators is linked to payments and excludes advance payments. therefore, although one beneficiary was committed and an advance payment made, there is still a deviation form the CAP SP milestone for FY2025. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, actions have been undertaken to address this, primarily through the commitment of one project under RD Off-Farm NPI, as well as through the launch of a second call under this intervention and further calls under RD On-Farm NPI					
R.17 Afforested land - Agro-forestry	Yes	Cumulative			0.00	
R.19 Improving and protecting soils	**Yes**	**Annual**	**%**	**64.90**	**52.45**	**-19.18**
Comment on deviation from milestone	Uptake of ES1 and ES3 has remained limited due to the small and fragmented nature of agricultural holdings in Malta, where short-term land tenure and very small parcels reduce farmers' willingness to commit to soil management practices that require longer-term planning. In addition, the perceived administrative burden and limited financial incentive relative to the scale of holdings have constrained participation. As a result, the share of UAA under supported soil-beneficial commitments remains below target, contributing to the shortfall observed under Result Indicator R.19					
R.19 Numerator: Number of hectares paid	Yes	Annual	ha	6 963.69	5 627.36	
R.19 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.21 Protecting water quality	**Yes**	**Annual**	**%**	**3.07**	**2.27**	**-26.06**
Comment on deviation from milestone	Malta's limited performance under this indicator is primarily attributable to the small size and fragmented nature of agricultural parcels, combined with intense competition for land use, which constrains farmer participation. Farmers also tend to favour production-focused schemes over other interventions. In advance of the application period, several information sessions were organised to encourage uptake of schemes linked to this result indicator. The low proportion of organic farming in Malta is likewise driven by structural and logistical constraints. Extensive land fragmentation, restricted access to land and water resources, and limited availability of plant protection products compliant with organic standards impede the expansion of organic farming. These challenges are compounded by gaps in technical knowledge among farmers and subdued consumer demand for organic produce, which reduces the economic incentive to convert to organic practices					
R.21 Numerator: Number of hectares paid	Yes	Annual	ha	329.55	243.38	
R.21 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.22 Sustainable nutrient management	**Yes**	**Annual**	**%**	**1.58**	**5.85**	**270.25**
Comment on deviation from milestone	Overachievement					
R.22 Numerator: Number of hectares paid	Yes	Annual	ha	170.00	628.02	
R.22 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.23 Sustainable water use	**Yes**	**Annual**	**%**	**13.74**	**22.10**	**60.84**
Comment on deviation from milestone	Overachievement					
R.23 Numerator: Number of hectares paid	Yes	Annual	ha	1 473.93	2 371.74	
R.23 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.24 Sustainable and reduced use of pesticides	**Yes**	**Annual**	**%**	**7.26**	**3.79**	**-47.80**
Comment on deviation from milestone	The shortfall stems from limited uptake of ES1 and ES6. Uptake of ES1 and ES6 remains low due to the small and fragmented structure of Maltese farms, which limits farmers' capacity to adopt the required environmental practices. This is further influenced by the administrative burden of the schemes and the relatively limited financial incentive compared to the costs and risks of compliance for small-scale holdings					
R.24 Numerator: Number of hectares paid	Yes	Annual	ha	779.18	406.32	
R.24 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	

R.25 Environmental performance in the livestock sector	**No**	**Annual**	**%**	**0.07**	**0.00**	**-100.00**
Comment on deviation from milestone	Uptake of AECC 1a and 1b has been lower than anticipated primarily due to structural and practical constraints faced by Maltese farmers. The very small and fragmented nature of agricultural holdings limits farmers' ability to comply with the management commitments required under these interventions. In addition, the financial attractiveness of AECC 1a and 1b has been constrained by relatively low payment levels when compared to the perceived administrative burden and production risks. For small-scale farmers, the cost of compliance often outweighs the potential benefit, reducing willingness to participate. Limited awareness and understanding of the interventions at the early stages of implementation also contributed to lower uptake, particularly among older farmers and part-time operators. This was further compounded by concerns regarding inspections, penalties, and long-term commitments. Overall, the low uptake reflects behavioural, economic, and structural factors rather than a lack of relevance of the measures. Targeted information campaigns and simplification efforts are being pursued to improve participation in future years					
R.25 Numerator: Number of Livestock Units for which a related payment was made	No	Annual	LU	21.33	0.00	
R.25 Denominator: Total number of livestock units	No	Fixed	LU	32 470.00	32 470.00	
R.26 Investment related to natural resources	**No**	**Cumulative**	**%**	**0.15**	**0.00**	**-100.00**
Comment on deviation from milestone	This Result Indicator is linked to RD On-farm Invest P. Throughout the course of FY2025, implementation of both RDP and CAP SP on-farm interventions were ongoing, with several farmers in the process of concluding RDP supported projects. In December 2024, c.395 beneficiaries were awarded under the RD On-farm Invest P. intervention, with around 190 (48%) projects submitting payments throughout the course of FY2025. An additional c.100 projects were also awarded later on in FY2025. There are therefore numerous projects committed under RD On-farm Invest P. that are yet to submit claims and are therefore yet to contribute to any of the indicators linked to this intervention. Furthermore, another call under this intervention is foreseen to be launched in Q1 2026. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, several actions have already been undertaken, that are expected to increase the number of beneficiaries and lead to progress with regards to the overall ambition at the level of the Plan with regards to this indicator					
R.26 Numerator: Number of farms receiving relevant support	No	Cumulative	farm	16.00	0.00	
R.26 Denominator: Total number of farms	No	Fixed	farm	10 449.00	10 449.00	
R.27 Environmental or climate-related performance through investment in rural areas	**No**	**Cumulative**		**4.00**	**0.00**	**-100.00**
Comment on deviation from milestone	This Result Indicator is linked to two interventions, namely RD Off-farm INFRA and RD Off-farm NP INVST. For both of these interventions, calls for proposals were launched through the course of FY 2025. Two applications were received, one under each intervention, which were assessed and committed also during FY2025. An advance payment was also paid in October 2025. Progress towards result indicators is linked to payments, excluding advance payments. Therefore, although two beneficiaries were committed and advance payments made, there is still a deviation form the CAP SP milestone for FY2025					
R.28 Environmental or climate-related performance through knowledge and innovation	**No**	**Cumulative**		**620.00**	**0.00**	**-100.00**
Comment on deviation from milestone	This RI is primarily linked to RD KNOW. In 2025, several training sessions as well as advisory services were provided, supported through the RDP14-22 that was still ongoing. In fact, throughout the course of FY2025. c800 farmers were trained and c.400 farmers were provided with advice funded through the RDP. Therefore, the equivalent measures under the RDP were still active. Despite this, training and advice targeting different areas was also being provided through the CAP SP. In fact, c.1,000 farmers were trained, while c.60 farmers were provided with advice in the form of business plans, most of which related to the submission of applications related to the young farmers intervention, CAP SP INSTALL. This RI is also linked to RD COOP-EIP, where four projects were committed in September 2025, with first payments made in FY 2026 and implementation ongoing as at the time of APR submission. Progress towards result indicators is linked to payments and although training and advice were ongoing, no payment claims were submitted during FY2025, therefore there is a deviation form the CAP SP milestone for FY2025. These claims are expected in FY 2026. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, actions have been undertaken to address this, primarily through the commitment of various projects under interventions linked to this RI, with various training sessions having taken place and advisory services provided.					

R.29 Development of organic agriculture	**Yes**	**Annual**	**%**	**1.49**	**0.23**	**-84.56**
Comment on deviation from milestone	The relatively small proportion of Malta's utilised agricultural area under organic farming is largely attributable to a range of structural and logistical constraints. The agricultural landscape is marked by pronounced land fragmentation, which limits the feasibility of the scale often required for organic production systems. Constraints related to land availability and water resources further hinder the transition to organic practices. In addition, farmers encounter challenges in obtaining suitable plant protection products that meet organic standards, which are essential for sustaining crop productivity. Limited availability of specialised knowledge and practical experience in organic farming among local producers also acts as a barrier to adoption. Moreover, relatively low consumer awareness and demand for organic products reduce the financial incentives necessary to justify the costs and complexities associated with conversion The relatively small proportion of Malta's utilised agricultural area under organic farming is largely attributable to a range of structural and logistical constraints. The agricultural landscape is marked by pronounced land fragmentation, which limits the feasibility of the scale often required for organic production systems. Constraints related to land availability and water resources further hinder the transition to organic practices. In addition, farmers encounter challenges in obtaining suitable plant protection products that meet organic standards, which are essential for sustaining crop productivity. Limited availability of specialised knowledge and practical experience in organic farming among local producers also acts as a barrier to adoption. Moreover, relatively low consumer awareness and demand for organic products reduce the financial incentives necessary to justify the costs and complexities associated with conversion					
R.29 Development of organic agriculture - Total	Yes	Annual	ha	159.55	25.09	
R.29 Development of organic agriculture - Maintenance	Yes	Annual	ha		8.61	
R.29 Development of organic agriculture - Conversion	Yes	Annual	ha		16.48	
R.29 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.31 Preserving habitats and species	**Yes**	**Annual**	**%**	**53.82**	**66.44**	**23.45**
Comment on deviation from milestone	Overachievement					
R.31 Numerator: Number of hectares paid	Yes	Annual	ha	5 774.40	7 128.89	
R.31 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.32 Investments related to biodiversity	**No**	**Cumulative**	**%**	**0.07**	**0.00**	**-100.00**
Comment on deviation from milestone	This Result Indicator is linked to RD On-Farm NPI. The call for applications for this intervention was launched in January 2025 and closed in March 2025, with one application received. This was deemed ineligible after the evaluation process. The call was re-launched in May 2025, with applications received until September 2025. No applications were received following this call. Renewed efforts were made in 2026, with the call for applications relaunched in Q1 2026. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, actions are being undertaken to address this, through the launch of further calls under this intervention					
R.32 Numerator: Number of farms receiving relevant support	No	Cumulative	farm	7.75	0.00	
R.32 Denominator: Total number of farms	No	Fixed	farm	10 449.00	10 449.00	
R.34 Preserving landscape features	**Yes**	**Annual**	**%**	**0.98**	**34.01**	**3 370.41**
Comment on deviation from milestone	Overachievement					
R.34 Numerator: Utilised Agricultural Area (UAA) under supported commitments for managing landscape features, including hedgerows and trees	Yes	Annual	ha	104.79	3 649.49	
R.34 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.35 Preserving beehives	**No**	**Cumulative**	**%**	**66.50**	**12.27**	**-81.55**

Comment on deviation from milestone	This Result Indicator is also linked to RD On-farm Invest P. Throughout the course of FY2025, implementation of both RDP and CAP SP on-farm interventions were ongoing, with several farmers in the process of concluding RDP supported projects. In December 2024, c.395 beneficiaries were awarded under the RD On-farm Invest P. intervention, with around 190 (48%) projects submitting payments throughout the course of FY2025. An additional c.100 projects were also awarded later on in FY2025. There are therefore numerous projects committed under RD On-farm Invest P. that are yet to submit claims and are therefore yet to contribute to any of the indicators linked to this intervention. Furthermore, another call under this intervention is foreseen to be launched in Q1 2026. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, several actions have already been undertaken, that are expected to increase the number of beneficiaries and lead to progress with regards to the overall ambition at the level of the Plan with regards to this indicator					
R.35 Numerator: Number of beehives for which a related payment was made	No	Cumulative	beehives	2 938.00	542.00	
R.35 Denominator: Total number of beehives notified to the EU Commission: average of the latest three years available at the time of establishing the plan.	No	Fixed	beehives	4 418.00	4 418.00	
R.36 Generational renewal - Total	**Yes**	**Cumulative**		**250.00**	**199.00**	**-20.40**
Comment on deviation from milestone	Overachievement Overachievement					
R.36 Generational renewal - Young farmers - male	Yes	Cumulative			164.00	
R.36 Generational renewal - Young farmers - female	Yes	Cumulative			35.00	
R.37 Growth and jobs in rural areas	**No**	**Cumulative**		**250.00**	**199.00**	**-20.40**
Comment on deviation from milestone	Overachievement					
R.38 LEADER coverage	**No**	**Cumulative**	**%**	**100.00**	**0.00**	**-100.00**
Comment on deviation from milestone	The selection of Local Development Strategies was finalised in 2023. Thorough the course of FY 2024, preparatory costs were paid through Measure 19.1 of the RDP 14-22. Furthermore, LAG running costs were also paid through M19.4 of the RDP over the course of FY 2024 and 2025. During the period under review, Local Action Groups issued almost all of the measures outlined in their respective LDSs, with a number of applications awarded towards the end of FY2025, however, no payment claims were paid throughout the course of FY2025. Given that result indicators are linked to payments and no payments were made from the CAP SP, no progress towards the R.38 was reported, even though implementation of LDSs is underway					
R.38 Numerator: Rural population covered by LAG funded through LEADER over the programming period	No	Cumulative	person	308 508.00	0.00	
R.38 Denominator: Total rural population – for LEADER (R.38)	No	Fixed	person	308 508.00	308 508.00	
R.41 Connecting rural Europe	**Yes**	**Cumulative**	**%**	**100.00**	**100.00**	**0.00**
Comment on deviation from milestone	Achieved					
R.41 Numerator: Rural population benefiting from relevant improvements	Yes	Cumulative	person	308 508.00	308 508.00	
R.41 Denominator: Total rural population – for services and infrastructure (R.41)	Yes	Fixed	person	308 508.00	308 508.00	
R.43 Limiting antimicrobial use	**Yes**	**Annual**	**%**	**20.00**	**0.00**	**-100.00**

Comment on deviation from milestone	This Result Indicator is linked to RD On-farm Invest P., specifically to a project that is related to the enhancement of an electronic veterinary prescription system and the upgrade to the National Veterinary Laboratory. Through the course of FY 2025, in July 2025, one commitment was made under RD On-farm Invest P in relation to this indicator. Progress towards result indicators is linked to payments and excludes advance payments. Therefore, although one beneficiary was committed and an advance payment made, there is still a deviation form the CAP SP milestone for FY2025. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, actions have already been undertaken to address this, namely through the launch of the intervention and commitment of the project linked to this Result indicator This Result Indicator is linked to RD On-farm Invest P., specifically to a project that is related to the enhancement of an electronic veterinary prescription system and the upgrade to the National Veterinary Laboratory. Through the course of FY 2025, in July 2025, one commitment was made under RD On-farm Invest P in relation to this indicator. Progress towards result indicators is linked to payments and excludes advance payments. Therefore, although one beneficiary was committed and an advance payment made, there is still a deviation form the CAP SP milestone for FY2025. Therefore, although there is a deviation from the CAP SP milestone for FY 2025, actions have already been undertaken to address this, namely through the launch of the intervention and commitment of the project linked to this Result indicator					
R.43 Limiting antimicrobial use - Poultry	Yes	Annual	LU		0.00	
R.43 Limiting antimicrobial use - Other	Yes	Annual	LU		0.00	
R.43 Limiting antimicrobial use - Total	Yes	Annual	LU	6 494.00	0.00	
R.43 Denominator: Total number of livestock units	Yes	Fixed	LU	32 470.00	32 470.00	
R.44 Improving animal welfare	**Yes**	**Annual**	**%**	**12.32**	**47.05**	**281.90**
Comment on deviation from milestone	Overachievement					
R.44 Improving animal welfare - Poultry	Yes	Annual	LU		15 278.00	
R.44 Improving animal welfare - Total	Yes	Annual	LU	4 000.00	15 278.00	
R.44 Denominator: Total number of livestock units	Yes	Fixed	LU	32 470.00	32 470.00	

2.2.Realised outputs - unit amounts - additional national financing

2.2.1 Direct Payment interventions

BISS (21) - Basic income support for sustainability

DP BISS - Direct Payments (Basic Income Support for Sustainability)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP BISS Unit Unit Amount for Basic Income Support for Sustainability	**Realised output O.4**	**Hectares**	**6,542.5400**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	6 737.10
	Gross realised expenditure	**EUR**	**3 989 493.50**
	Realised unit amount	**EUR**	**609.78**
	Reference unit amount	**EUR**	**556.61**
	Variance from reference unit amount	**%**	**9.55**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.4**	**Hectares**	**6 542.54**
	Gross realised expenditure	**EUR**	**3 989 493.50**

DP BISS SF - Direct Payments (Basic Income Support for Sustainability for Small Farmers)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP BISS SF Unit Unit Amount for Basic Income Support for Sustainability for Small Farmers	**Realised output O.5**	**Beneficiaries**	**1,837.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	52.16
	Gross realised expenditure	**EUR**	**456 650.30**
	Realised unit amount	**EUR**	**248.58**
	Reference unit amount	**EUR**	**250.00**
	Variance from reference unit amount	**%**	**-0.57**

Justification of excess (if applicable):
As allowed in the CAP SP, the rate provide to beneficiaries for this scheme can be between 187.50 and 312.50. the rate used for this CY was of 248.45 which is only 1.55 off from the 250 planned rate. Furthermore, the method of payment for this scheme is a lump sum (Granted provided eligibility conditions are met), therefore, it is not directly tied to hectares

Total for the intervention	**Realised output O.5**	**Beneficiaries**	**1 837.00**
	Gross realised expenditure	**EUR**	**456 650.30**

CIS-YF (30) - Complementary income support for young farmers
DP CIS-YF - Direct Payments (Complementary income support for young farmers)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP CIS-YF Unit Complemetary income support for young farmers Unit Amount	**Realised output O.6**	**Hectares**	**254.6600**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	**EUR**	**154 539.36**
	Realised unit amount	**EUR**	**606.85**
	Reference unit amount	**EUR**	**560.00**
	Variance from reference unit amount	**%**	**8.37**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.6**	**Hectares**	**254.66**
	Gross realised expenditure	**EUR**	**154 539.36**

Eco-scheme (31) - Schemes for the climate, the environment and animal welfare
DP ECO- Biodeg Mulch - Direct Payments (Eco-scheme: Biodegradable mulch)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP ECO-Mulch Unit Eco-scheme: Biodegradable Mulch	**Realised output O.8**	**Hectares**	**0.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**430.00**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.8**	**Hectares**	**0.00**
	Gross realised expenditure	**EUR**	**0.00**

DP ECO-Biodiversity - Direct Payments (Eco-scheme) Land parcels dedicated for biodiversity purposes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP ECO-Bio Unit **Eco-scheme: Land parcels dedicated for biodiversity purposes Unit Amount**	**Realised output O.8**	**Hectares**	**2.2500**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	20.04
	Gross realised expenditure	**EUR**	**6 820.07**
	Realised unit amount	**EUR**	**3 031.14**
	Reference unit amount	**EUR**	**2 500.00**
	Variance from reference unit amount	**%**	**21.25**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.8**	**Hectares**	**2.25**
	Gross realised expenditure	**EUR**	**6 820.07**

DP ECO-CPM - (Eco-scheme: Certified propagating material resistant to pathogens & cultivation of crop or plant varieties with less demand for water)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP ECO-CPM Unit **DP ECO-CPM Unit - Unit Amount for Eco-scheme: Certified propagating material resistant to pathogens**	**Realised output O.8**	**Hectares**	**0.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**368.00**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.8**	**Hectares**	**0.00**

	Gross realised expenditure	**EUR**	**0.00**

DP ECO-IPM - Direct Payments (Eco-scheme: IPM)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP ECO-IPM Unit **Unit Amount for Eco-scheme: IPM**	**Realised output O.8**	**Hectares**	**216.0500**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	2 338.97
	Gross realised expenditure	**EUR**	**504 097.82**
	Realised unit amount	**EUR**	**2 333.25**
	Reference unit amount	**EUR**	**2 000.00**
	Variance from reference unit amount	**%**	**16.66**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.8**	**Hectares**	**216.05**
	Gross realised expenditure	**EUR**	**504 097.82**

DP ECO-MSS - (Eco-scheme: Early harvesting of multi-species swards)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP ECO- EarlyHarvest **Eco-scheme: EarlyHarvest**	**Realised output O.8**	**Hectares**	**411.9700**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	1 243.81
	Gross realised expenditure	**EUR**	**257 599.24**
	Realised unit amount	**EUR**	**625.29**
	Reference unit amount	**EUR**	**526.00**
	Variance from reference unit amount	**%**	**18.88**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.8**	**Hectares**	**411.97**
	Gross realised expenditure	**EUR**	**257 599.24**

DP ECO-NPE - (Eco-scheme: Arable land for non-productive elements)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP ECO-Fallow Unit **Eco-scheme: Fallow Land Top-Up**	**Realised output O.8**	**Hectares**	**3,501.2600**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	1 088.46
	Gross realised expenditure	**EUR**	**1 112 254.14**
	Realised unit amount	**EUR**	**317.67**
	Reference unit amount	**EUR**	**112.00**
	Variance from reference unit amount	**%**	**183.63**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.8**	**Hectares**	**3 501.26**
	Gross realised expenditure	**EUR**	**1 112 254.14**

CIS (32) - Coupled income support
DP CIS-Beef - Direct Payments:Coupled Income Support for the Beef Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP CIS-Beef Unit **Unit Amount for Coupled Income Support for the Beef Sector**	**Realised output O.11**	**Head**	**1,940.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	420.00
	Gross realised expenditure	**EUR**	**407 400.00**
	Realised unit amount	**EUR**	**210.00**
	Reference unit amount	**EUR**	**207.90**
	Variance from reference unit amount	**%**	**1.01**

Justification of excess (if applicable):
In order to maximise the utilisation of funds, left over budget from other schemes is utilised under this scheme therefore, we were able to slightly increase the rate. We are still within the maximum and minimum variable rate values stated in the CAP SP. furthermore, adjustment to the budgets is allowed under article 101 of REGULATION (EU) 2021/2115

Total for the intervention	**Realised output O.11**	**Head**	**1 940.00**
	Gross realised expenditure	**EUR**	**407 400.00**

DP CIS-Dairy - Direct Payments:Coupled Income Support for the Dairy Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP CIS-Dairy Unit **Unit Amount for Coupled Income Support for the Dairy Sector**	**Realised output O.11**	**Head**	**3,596.2100**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	35 293.80
	Gross realised expenditure	**EUR**	**1 591 323.07**
	Realised unit amount	**EUR**	**442.50**
	Reference unit amount	**EUR**	**405.00**
	Variance from reference unit amount	**%**	**9.26**

Justification of excess (if applicable):
In order to maximise the utilisation of funds, left over budget from other schemes is utilised under this scheme therefore, we were able to slightly increase the rate. We are still within the maximum and minimum variable rate values stated in the CAP SP. furthermore, adjustment to the budgets is allowed under article 101 of REGULATION (EU) 2021/2115

Total for the intervention	**Realised output O.11**	**Head**	**3 596.21**
	Gross realised expenditure	**EUR**	**1 591 323.07**

DP CIS-Sheep - Direct Payments:Coupled Income Support for the Sheep Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
DP CIS-Sheep Unit **Unit Amount for Coupled Income Support for the Sheep Sector**	**Realised output O.11**	**Head**	**6,087.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	106.40
	Gross realised expenditure	**EUR**	**129 583.92**
	Realised unit amount	**EUR**	**21.29**
	Reference unit amount	**EUR**	**25.00**
	Variance from reference unit amount	**%**	**-14.84**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.11**	**Head**	**6 087.00**
	Gross realised expenditure	**EUR**	**129 583.92**

DP CIS-Tomatoes - Direct Payments:Coupled Income Support for the Tomatoes Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)

DP CIS (Tomatoes) Un **Unit Amount for Coupled Income Support for the Processing of Tomatoes**	**Realised output O.10**	**Hectares**	**114.7600**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	271.56
	Gross realised expenditure	**EUR**	**894 678.56**
	Realised unit amount	**EUR**	**7 796.08**
	Reference unit amount	**EUR**	**7 861.19**
	Variance from reference unit amount	**%**	**-0.83**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.10**	**Hectares**	**114.76**
	Gross realised expenditure	**EUR**	**894 678.56**

2.2.2 Sectoral interventions

API - Apiculture products

COOPAPI (55(1)(e)) - cooperation with specialised bodies for the implementation of research programs in the field of beekeeping and apiculture products

Sectoral API RESRCH - Apiculture - Research Programmes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
API RESEARCH Unit **Unit Amount for Apiculture- Applied Research Programmes**	**Realised output O.37**	**Actions**	**0.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**385.38**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No Comment

Total for the intervention	**Realised output O.37**	**Actions**	**0.00**

API - Apiculture products

ADVIBEES (55(1)(a)) - advisory services, technical assistance, training, information and exchange of best practices, including through networking, for beekeepers and beekeepers' organisations

Sectoral API T&I - Apiculture- Training, Information and Networks

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
API T&I Unit 1 **Unit Amount 1 for Sectoral API Training & Information**	**Realised output O.37**	**Actions**	**2.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	**EUR**	**1 313.91**
	Realised unit amount	**EUR**	**656.96**
	Reference unit amount	**EUR**	**1 211.41**
	Variance from reference unit amount	**%**	**-45.77**

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
API T&I Unit 2 **Unit Amount 2 for Sectoral API Training & Information - Publications**	**Realised output O.37**	**Actions**	**7.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	**EUR**	**425.45**
	Realised unit amount	**EUR**	**60.78**
	Reference unit amount	**EUR**	**106.64**
	Variance from reference unit amount	**%**	**-43.00**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.37**	**Actions**	**9.00**

API - Apiculture products

ACTLAB (55(1)(c)) - actions to support laboratories for the analysis of apiculture products, bee losses or productivity drops, and substances potentially toxic to bees

Sectoral API Labs - Apiculture Products: Support for labs

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
API LABS Unit 1 **Unit Amount 1 for API Support for Labs -Analysis of the physico-chemical properties of honey**	**Realised output O.37**	**Actions**	**0.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**940.90**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
API LABS Unit 2 **Unit Amount 2 for API Support for Labs -Research on different varroacides**	**Realised output O.37**	**Beekeepers**	**0.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**82.33**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No Comment

Total for the intervention	**Realised output O.37**	**Beekeepers**	**0.00**
	Realised output O.37	**Actions**	**0.00**

API - Apiculture products

INVAPI (55(1)(b)) - investments in tangible and intangible assets, as well as other actions

Sectoral API Product - Apiculture Products- Varroasis, restocking and transhumance

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
API Products Unit 1 **Unit Amount 1 for Investments & actions for API - Combatting beehive invaders and diseases, in particular varroasis**	**Realised output O.37**	**Beekeepers**	**25.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	**EUR**	**1 490.82**
	Realised unit amount	**EUR**	**59.63**
	Reference unit amount	**EUR**	**99.58**
	Variance from reference unit amount	**%**	**-40.12**

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
API Products Unit 2 **Unit Amount 2 for Investments & actions for API - Restocking of beehives in the Union including bee breeding**	**Realised output O.37**	**Beekeepers**	**23.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	**EUR**	**2 534.55**
	Realised unit amount	**EUR**	**110.20**
	Reference unit amount	**EUR**	**192.73**
	Variance from reference unit amount	**%**	**-42.82**

Justification of excess (if applicable):
NO COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
API Products Unit 3 **Unit Amount 3 for Investments & Actions for API - Rationalising transhumance**	**Realised output O.37**	**Beekeepers**	**4.0000**
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure	**EUR**	**202.62**
	Realised unit amount	**EUR**	**50.66**
	Reference unit amount	**EUR**	**96.93**
	Variance from reference unit amount	**%**	**-47.74**

Justification of excess (if applicable):
No Comment

Total for the intervention	**Realised output O.37**	**Beekeepers**	**52.00**

2.2.3 Rural development interventions

ENVCLIM (70) - Environmental, climate-related and other management commitments

RD Gen Res - Conservation and sustainable use of genetic resources

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
GEN RESOURCES **Unit Amount for the Conservation of Genetic Resources**	**Realised output O.19**	**Operations**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	

	Reference unit amount	**EUR**	**160 000.00**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
MANG COM Species 1 Unit Amount for AECM 5a (Integration and maintenance of autochthonous Maltese species: Black Chicken)	**Realised output O.19**	**Livestock units**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**1 786.43**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
MANG COM Species 2 Unit Amount for AECM 5b (Integration and maintenance of autochthonous species: Maltese ox)	**Realised output O.19**	**Livestock units**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**

	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**1 936.27**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
MANG COM Species 3 **Unit Amount for AECM 5c (Integration and maintenance of autochthonous species: Carob & Mulberry)**	**Realised output O.19**	**Hectares**	**51.8500**
	Contribution rate applicable at Unit Amount Level	%	80.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	-229.42
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	-4 148.46
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	731.83
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**30 349.27**
	Realised unit amount	**EUR**	**585.33**
	Reference unit amount	**EUR**	**800.82**
	Variance from reference unit amount	**%**	**-26.91**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.19**	**Operations**	**0.00**
	Realised output O.19	**Hectares**	**51.85**
	Realised output O.19	**Livestock units**	**0.00**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**30 349.27**
National financial assistance	**Expenditure**	**EUR**	

RD MANG COMT - Land Based management commitments

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
MANG COM Unit 1 **Unit Amount for AECM 1(Control of weeds for vineyards and orchards)**	**Realised output O.14**	**Hectares**	**286.5900**
	Contribution rate applicable at Unit Amount Level	%	80.00
	Net expenditure declared in the annual accounts	EUR	

	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	-5 803.02
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	-4 302.34
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	10 049.04
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**373 579.18**
	Realised unit amount	**EUR**	**1 303.53**
	Reference unit amount	**EUR**	**1 282.45**
	Variance from reference unit amount	**%**	**1.64**

Justification of excess (if applicable):
The slightly higher-than-anticipated expenditure under certain schemes is primarily attributable to greater participation than initially forecast. As these schemes are voluntary in nature, accurately predicting the number of applicants at the planning stage is inherently challenging. Interest from eligible beneficiaries exceeded expectations, reflecting strong uptake of measures that deliver clear environmental benefits. In this context, applications were not capped or rejected, as limiting participation would have undermined the objectives of the schemes. Consequently, while expenditure marginally exceeded planned estimates, this increase remains aligned with the intended environmental outcomes. As a result of the level of participation achieved to date, the scheme will not be open to new applicants in future application periods

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
MANG COM Unit 2 **Unit Amount for AECM 2 (Maintenance of Trees)**	**Realised output O.14**	**Hectares**	**2.1000**
	Contribution rate applicable at Unit Amount Level	%	80.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	174.06
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**1 557.15**
	Realised unit amount	**EUR**	**741.50**
	Reference unit amount	**EUR**	**800.82**
	Variance from reference unit amount	**%**	**-7.41**

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)

MANG COM Unit 3 **Unit Amount for AECM 3 (Introduction of bee boxes on holdings)**	**Realised output O.14**	**Hectares**	**29.8600**
	Contribution rate applicable at Unit Amount Level	%	80.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	-148.74
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	230.56
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**21 874.40**
	Realised unit amount	**EUR**	**732.57**
	Reference unit amount	**EUR**	**739.00**
	Variance from reference unit amount	**%**	**-0.87**

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
MANG COM Unit 4 **Unit Amount for AECM 4 (Implementation of soil management and conservation plan on a parcel)**	**Realised output O.14**	**Hectares**	**2,083.4400**
	Contribution rate applicable at Unit Amount Level	%	80.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	-125 873.03
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	-30 517.10
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	500 365.83
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**5 004 827.46**
	Realised unit amount	**EUR**	**2 402.19**
	Reference unit amount	**EUR**	**2 378.35**
	Variance from reference unit amount	**%**	**1.00**

Justification of excess (if applicable):
The slightly higher-than-anticipated expenditure under certain schemes is primarily attributable to greater participation than initially forecast. As these schemes are voluntary in nature, accurately predicting the number of applicants at the planning stage is inherently challenging. Interest from eligible beneficiaries exceeded expectations, reflecting strong uptake of measures that deliver clear environmental benefits. In this context, applications were not capped or rejected, as limiting participation would have undermined the objectives of the schemes. Consequently, while expenditure marginally exceeded planned estimates, this increase remains aligned with the intended environmental outcomes. As a result of the level of participation achieved to date, the scheme will not be open to new applicants in future application periods

Total for the intervention	**Realised output O.14**	**Hectares**	**2 401.99**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**5 401 838.19**
National financial assistance	**Expenditure**	**EUR**	

RD- Animal Welfare - Animal Welfare Schemes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Animal Welfare Unit **Unit Amount for Animal Welfare Scheme**	**Realised output O.18**	**Livestock units**	**14,196.0900**
	Contribution rate applicable at Unit Amount Level	%	80.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	-357.08
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	22 177.12
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**859 265.05**
	Realised unit amount	**EUR**	**60.53**
	Reference unit amount	**EUR**	**50.00**
	Variance from reference unit amount	**%**	**21.06**

Justification of excess (if applicable):
The higher-than-anticipated expenditure under certain schemes is primarily attributable to greater participation than initially planned. As these schemes are voluntary in nature, accurately predicting the number of applicants at the planning stage is inherently challenging. Interest from eligible beneficiaries exceeded expectations, reflecting strong uptake of measures that deliver clear animal welfare benefits. In this context, applications were not capped or rejected, as limiting participation would have undermined the objectives of the schemes. Consequently, while expenditure marginally exceeded planned estimates, this increase remains aligned with the intended animal welfare outcomes. As a result of the level of participation achieved to date, the scheme will not be open to new applicants in future application periods

Total for the intervention	**Realised output O.18**	**Livestock units**	**14 196.09**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**859 265.05**
National financial assistance	**Expenditure**	**EUR**	

RD- Organic - Organic Farming Scheme

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Organic Unit 1 **Unit Amount for Conversion to Organic Farming for**	**Realised output O.17**	**Hectares**	**5.8200**
	Contribution rate applicable at Unit Amount Level	%	80.00

Horticulture	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	-1 738.34
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	-73.88
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	5 342.85
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**27 784.19**
	Realised unit amount	**EUR**	**4 773.92**
	Reference unit amount	**EUR**	**4 377.60**
	Variance from reference unit amount	**%**	**9.05**

Justification of excess (if applicable):
The slightly higher-than-anticipated expenditure under certain schemes is primarily attributable to greater participation than initially forecast. As these schemes are voluntary in nature, accurately predicting the number of applicants at the planning stage is inherently challenging. Interest from eligible beneficiaries exceeded expectations, reflecting strong uptake of measures that deliver clear environmental benefits. In this context, applications were not capped or rejected, as limiting participation would have undermined the objectives of the schemes. Consequently, while expenditure marginally exceeded planned estimates, this increase remains aligned with the intended environmental outcomes. As a result of the level of participation achieved to date, the scheme will not be open to new applicants in future application periods

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Organic Unit 2 **Unit Amount for Maintenance of Organic Farming for Horticulture**	**Realised output O.17**	**Hectares**	**10.6600**
	Contribution rate applicable at Unit Amount Level	%	80.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	-113.82
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	1 686.84
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**35 202.82**
	Realised unit amount	**EUR**	**3 302.33**
	Reference unit amount	**EUR**	**3 614.40**
	Variance from reference unit amount	**%**	**-8.63**

Justification of excess (if applicable):
The slightly higher-than-anticipated expenditure under certain schemes is primarily attributable to greater participation than initially forecast. As these schemes are voluntary in nature, accurately predicting the number of applicants at the planning stage is inherently challenging. Interest from eligible beneficiaries exceeded expectations, reflecting strong uptake of measures that deliver clear environmental benefits. In this context, applications were not capped or rejected, as limiting participation would have undermined the objectives of the schemes. Consequently, while expenditure marginally exceeded planned estimates, this increase remains aligned with the intended environmental outcomes. As a result of the level of participation achieved to date, the scheme will not be open to new applicants in future application periods

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Organic Unit 3 **Unit Amount for Conversion to Organic Perennial Crop Production**	**Realised output O.17**	**Hectares**	**3.7900**
	Contribution rate applicable at Unit Amount Level	%	80.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	-14.43
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	12.24
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**11 864.37**
	Realised unit amount	**EUR**	**3 130.44**
	Reference unit amount	**EUR**	**3 222.00**
	Variance from reference unit amount	**%**	**-2.84**

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Organic Unit 4 **Unit Amount for Maintenance of Organic Perennial Crop Production**	**Realised output O.17**	**Hectares**	**4.8200**
	Contribution rate applicable at Unit Amount Level	%	80.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.33
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**4 773.32**
	Realised unit amount	**EUR**	**990.32**
	Reference unit amount	**EUR**	**1 057.00**
	Variance from reference unit amount	**%**	**-6.31**

Justification of excess (if applicable):

No COMMENTS

Total for the intervention	**Realised output O.17**	**Hectares**	**25.09**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**79 624.70**
National financial assistance	**Expenditure**	**EUR**	

ANC (71) - Natural or other area-specific constraints

RD AN CONSTRAINTS - Areas under natural or other area-specific constraints

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AN CONSTRAINTS UNT1 Unit amount 1 for areas with natural constraints	**Realised output O.12**	**Hectares**	**6,335.1400**
	Contribution rate applicable at Unit Amount Level	%	65.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	15 458.14
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**1 678 225.48**
	Realised unit amount	**EUR**	**264.91**
	Reference unit amount	**EUR**	**263.97**
	Variance from reference unit amount	**%**	**0.36**

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
AN CONSTRAINTS UNT2 Unit amount 2 for areas with natural constraints with more than 5 ha	**Realised output O.12**	**Hectares**	**1,376.2400**
	Contribution rate applicable at Unit Amount Level	%	65.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00

	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	713.75
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**361 859.92**
	Realised unit amount	**EUR**	**262.93**
	Reference unit amount	**EUR**	**261.33**
	Variance from reference unit amount	**%**	**0.61**

Justification of excess (if applicable):
Although expenditure under the scheme is higher than initially planned, this is a direct consequence of the requirement to cover all areas subject to natural constraints in Malta. Given that the scheme is designed to ensure comprehensive territorial coverage, the inclusion of all eligible areas is necessary and unavoidable. Excluding such areas would compromise the scheme's objectives and create unequal treatment among beneficiaries. The higher expenditure therefore reflects full implementation of the scheme's scope rather than inefficiencies in its design or delivery

Total for the intervention	**Realised output O.12**	**Hectares**	**7 711.38**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**2 040 085.40**
National financial assistance	**Expenditure**	**EUR**	

INVEST (73-74) - Investments, including investments in irrigation
RD Off Farm NP INVST - Off-farm Non-Productive Investments and Afforestation

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Off Farm NP INV Unt1 **Unit Amount 1 for Off-Farm Non-productive Investments - Afforestration**	**Realised output O.23**	**Operations**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**1 250 000.00**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Off Farm NP INV Unt2 **Unit Amount 2 for Off-Farm Non-productive Investments**	**Realised output O.23**	**Operations**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**625 000.00**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.23**	**Operations**	**0.00**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
National financial assistance	**Expenditure**	**EUR**	

RD Off-Farm INFRA - Off Farm Investments – Infrastructure

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Off-Farm INFRA Unit **Unit Amount for Off-Farm Infrastructure investments**	**Realised output O.22**	**Operations**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	60.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	5 000 000.00

	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**0.00**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.22**	**Operations**	**0.00**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
National financial assistance	**Expenditure**	**EUR**	

RD Off-Farm INFRARd - Off-Farm Infrastructure Rural Roads for Competitiveness

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
OFF-Farm INFRARD Uni **Unit Amount for Off-Farm Infrastructure Rural Roads**	**Realised output O.22**	**Operations**	**0.1200**
	Contribution rate applicable at Unit Amount Level	%	60.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	2 052 717.27
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**205 246.81**
	Realised unit amount	**EUR**	**1 710 390.08**
	Reference unit amount	**EUR**	**819 684.33**
	Variance from reference unit amount	**%**	**108.66**

Justification of excess (if applicable):
The higher Realised Unit Among compared to the Reference Unit amount is due to the fact that the call for applications attracted a small number of high value applications. The Planned Unit Amount was based RDP data - whereas the RDP had attracted a large number of applications requesting small amounts, the CAP SP attracted less applications, but of a higher average value

Total for the intervention	**Realised output O.22**	**Operations**	**0.12**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**205 246.81**
National financial assistance	**Expenditure**	**EUR**	

RD Off-Farm P.INVEST - Off-farm Productive Investment

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
Off-Farm P INVS Unit Unit Amount for Off-Farm Productive Investments	**Realised output O.24**	**Operations**	**1.2300**
	Contribution rate applicable at Unit Amount Level	%	60.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	2 685 842.14
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**256 828.11**
	Realised unit amount	**EUR**	**208 803.34**
	Reference unit amount	**EUR**	**333 333.33**
	Variance from reference unit amount	**%**	**-37.36**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.24**	**Operations**	**1.23**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**256 828.11**
National financial assistance	**Expenditure**	**EUR**	

RD On-farm Invest P. - On-farm Productive Investments

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
On-farm P.Invst Unit Unit Amount for On-Farm Productive Investments	**Realised output O.20**	**Operations**	**193.0000**
	Contribution rate applicable at Unit Amount Level	%	60.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00

	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	1 500 000.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**1 182 346.00**
	Realised unit amount	**EUR**	**6 126.15**
	Reference unit amount	**EUR**	**98 559.91**
	Variance from reference unit amount	**%**	**-93.78**

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.20**	**Operations**	**193.00**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**1 182 346.00**
National financial assistance	**Expenditure**	**EUR**	

INSTAL (75) - Setting up of young farmers and new farmers and rural business start-up
RD INSTAL YF - Setting up of young farmers

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
RD INSTAL YF FI Unit **Unit Amount for YF Financial Instrument**	**Realised output O.25**	**Beneficiaries**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**222 222.22**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
RD INSTAL YF Unit	**Realised output O.25**	**Beneficiaries**	**0.0000**

Unit Amount for the Setting up of Young Farmers	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**50 000.00**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.25**	**Beneficiaries**	**0.00**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
National financial assistance	**Expenditure**	**EUR**	

COOP (77) - Cooperation
RD COOP - Cooperation- Quality Schemes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
COOP- QUALITY Unit Unit Amount for Quality Schemes	**Realised output O.29**	**Beneficiaries**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**

	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**39 000.00**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.29**	**Beneficiaries**	**0.00**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
National financial assistance	**Expenditure**	**EUR**	

RD COOP - EIP - EIP Operational Groups

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
COOP EIP Unit Amount **Unit Amount Cooperation Activities- EIP**	**Realised output O.1**	**Projects**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	**166 666.60**
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.1**	**Projects**	**0.00**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
National financial assistance	**Expenditure**	**EUR**	

RD COOP LEADER - COOPERATION: LEADER

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
COOP LEADER Unit Unit Amount for LEADER	**Realised output O.31**	**Strategies**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.31**	**Strategies**	**0.00**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
National financial assistance	**Expenditure**	**EUR**	

KNOW (78) - Knowledge exchange and dissemination of information
RD KNOW - Knowledge exchange, advice, training and dissemination of information

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
RD KNOW Unit 1 Unit Amount 1 for Knowledge- Training, Exchange & Information	**Realised output O.33**	**Operations**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00

	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2025 (4)
RD KNOW Unit 2 **Unit Amount 2 for Knowledge- Advisory**	**Realised output O.33**	**Operations**	**0.0000**
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2024 and earlier (if relevant for related output in financial year 2025)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2025 for which there is no relevant output in financial year 2025 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
	Realised unit amount	**EUR**	
	Reference unit amount	**EUR**	
	Variance from reference unit amount	**%**	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	**Realised output O.33**	**Operations**	**0.00**
	Gross realised expenditure (public expenditure excluding additional national financing)	**EUR**	**0.00**
National financial assistance	**Expenditure**	**EUR**	

2.2.4 Additional national financing

Intervention budget code (1)	Intervention (2)	Output indicator (3)	Unit of measurement (4)	Realised outputs exclusively generated by additional national financing (with double counting) (5)	Additional national financing (for rural development interventions) or national financial assistance (for F&V sectoral interventions (6)

2.3.Realised outputs - aggregated values

2.3.1 Aggregated values of output indicators by interventions and units of measurement

Intervention budget code (1)	Intervention code (2)	Intervention name (3)	Type of Intervention (4)	Output indicator (5)	Category (6)	Sector (7)	Unit of measurement (8)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (9)
08020202000337001	Sectoral API Labs	Apiculture Products: Support for labs	ACTLAB	O.37			Actions	0.00
08020202000337001	Sectoral API Labs	Apiculture Products: Support for labs	ACTLAB	O.3			Beneficiaries	0.00
08020202000337001	Sectoral API Labs	Apiculture Products: Support for labs	ACTLAB	O.37			Beekeepers	0.00
08020202000137001	Sectoral API T&I	Apiculture-Training, Information and Networks	ADVIBEES	O.37			Actions	9.00
08020202000137001	Sectoral API T&I	Apiculture-Training, Information and Networks	ADVIBEES	O.3			Beneficiaries	5.00
08030101000212001	RD AN CONSTRAINTS	Areas under natural or other area-specific constraints	ANC	O.3			Beneficiaries	6 403.00
08030101000212001	RD AN CONSTRAINTS	Areas under natural or other area-specific constraints	ANC	O.12	Other areas with specific constraints		Hectares	7 711.38
08020401000004001	DP BISS	Direct Payments (Basic Income Support for Sustainability)	BISS	O.3			Beneficiaries	3 386.00
08020401000004001	DP BISS	Direct Payments (Basic Income Support for Sustainability)	BISS	O.4			Hectares	6 542.54
08020401000005002	DP BISS SF	Direct Payments (Basic Income Support for Sustainability for Small Farmers)	BISS	O.3			Beneficiaries	1 837.00

08020401000005002	DP BISS SF	Direct Payments (Basic Income Support for Sustainability for Small Farmers)	BISS	O.5	Common unit of measurement		Hectares	917.90
08020405000010004	DP CIS-Tomatoes	Direct Payments:Coupled Income Support for the Tomatoes Sector	CIS	O.10		FV	Hectares	114.76
08020405000010004	DP CIS-Tomatoes	Direct Payments:Coupled Income Support for the Tomatoes Sector	CIS	O.3		FV	Beneficiaries	109.00
08020405000011001	DP CIS-Beef	Direct Payments:Coupled Income Support for the Beef Sector	CIS	O.11		BEEF-VEAL	Head	1 940.00
08020405000011001	DP CIS-Beef	Direct Payments:Coupled Income Support for the Beef Sector	CIS	O.3		BEEF-VEAL	Beneficiaries	130.00
08020405000011002	DP CIS-Dairy	Direct Payments:Coupled Income Support for the Dairy Sector	CIS	O.11		MILK-PROD	Head	3 596.21
08020405000011002	DP CIS-Dairy	Direct Payments:Coupled Income Support for the Dairy Sector	CIS	O.3		MILK-PROD	Beneficiaries	74.00
08020405000011003	DP CIS-Sheep	Direct Payments:Coupled Income Support for the Sheep Sector	CIS	O.3		SHEEP-GOAT-MEAT	Beneficiaries	130.00
08020405000011003	DP CIS-Sheep	Direct Payments:Coupled Income Support for the Sheep Sector	CIS	O.11		SHEEP-GOAT-MEAT	Head	6 087.00
08020403000006001	DP CIS-YF	Direct Payments (Complementary income support for young farmers)	CIS-YF	O.3			Beneficiaries	199.00
08020403000006001	DP CIS-YF	Direct Payments (Complementary income support for young farmers)	CIS-YF	O.6			Hectares	254.66

08020202000537001	Sectoral API RESRCH	Apiculture - Research Programmes	COOPAPI	O.3			Beneficiaries	0.00
08020202000537001	Sectoral API RESRCH	Apiculture - Research Programmes	COOPAPI	O.37			Actions	0.00
08030101000114002	RD MANG COMT	Land Based management commitments	ENVCLIM	O.3			Beneficiaries	2 264.00
08030101000114002	RD MANG COMT	Land Based management commitments	ENVCLIM	O.14			Hectares	2 401.98
08030101000117004	RD- Organic	Organic Farming Scheme	ENVCLIM	O.3			Beneficiaries	36.00
08030101000117004	RD- Organic	Organic Farming Scheme	ENVCLIM	O.17			Hectares	25.09
08030101000118003	RD- Animal Welfare	Animal Welfare Schemes	ENVCLIM	O.3			Beneficiaries	36.00
08030101000118003	RD- Animal Welfare	Animal Welfare Schemes	ENVCLIM	O.18			Livestock units	14 196.09
08030101000119001	RD Gen Res	Conservation and sustainable use of genetic resources	ENVCLIM	O.3			Beneficiaries	152.00
08030101000119001	RD Gen Res	Conservation and sustainable use of genetic resources	ENVCLIM	O.19			Hectares	51.85
08030101000119001	RD Gen Res	Conservation and sustainable use of genetic resources	ENVCLIM	O.19			Operations	0.00
08030101000119001	RD Gen Res	Conservation and sustainable use of genetic resources	ENVCLIM	O.19			Livestock units	0.00
08020404000008002	DP ECO-Biodiversity	Direct Payments (Eco-scheme) Land parcels dedicated for biodiversity purposes	Eco-scheme	O.3			Beneficiaries	5.00
08020404000008002	DP ECO-Biodiversity	Direct Payments (Eco-scheme) Land parcels dedicated for biodiversity purposes	Eco-scheme	O.8			Hectares	2.25
08020404000008004	DP ECO-IPM	Direct Payments (Eco-scheme: IPM)	Eco-scheme	O.8			Hectares	216.05
08020404000008004	DP ECO-IPM	Direct Payments (Eco-scheme: IPM)	Eco-scheme	O.3			Beneficiaries	205.00

08020404000008005	DP ECO- Biodeg Mulch	Direct Payments (Eco-scheme: Biodegradable mulch)	Eco-scheme	O.8			Hectares	0.00
08020404000008005	DP ECO- Biodeg Mulch	Direct Payments (Eco-scheme: Biodegradable mulch)	Eco-scheme	O.3			Beneficiaries	0.00
08020404000008007	DP ECO-MSS	(Eco-scheme: Early harvesting of multi-species swards)	Eco-scheme	O.8			Hectares	411.97
08020404000008007	DP ECO-MSS	(Eco-scheme: Early harvesting of multi-species swards)	Eco-scheme	O.3			Beneficiaries	291.00
08020404000008008	DP ECO-NPE	(Eco-scheme: Arable land for non-productive elements)	Eco-scheme	O.8			Hectares	3 501.26
08020404000008008	DP ECO-NPE	(Eco-scheme: Arable land for non-productive elements)	Eco-scheme	O.3			Beneficiaries	2 749.00
08020202000237001	Sectoral API Product	Apiculture Products- Varroasis, restocking and transhumance	INVAPI	O.37			Beekeepers	52.00
08020202000237001	Sectoral API Product	Apiculture Products- Varroasis, restocking and transhumance	INVAPI	O.3			Beneficiaries	52.00
08030101000420005	RD On-farm Invest P.	On-farm Productive Investments	INVEST	O.3			Beneficiaries	193.00
08030101000420005	RD On-farm Invest P.	On-farm Productive Investments	INVEST	O.20			Operations	193.00
08030101000422003	RD Off-Farm INFRA	Off Farm Investments – Infrastructure	INVEST	O.3			Beneficiaries	0.00
08030101000422003	RD Off-Farm INFRA	Off Farm Investments – Infrastructure	INVEST	O.22			Operations	0.00
08030101000422006	RD Off-Farm INFRARd	Off-Farm Infrastructure Rural Roads for Competitiveness	INVEST	O.3			Beneficiaries	1.00

08030101000422006	RD Off-Farm INFRARd	Off-Farm Infrastructure Rural Roads for Competitiveness	INVEST	O.22			Operations	0.12
08030101000424004	RD Off-Farm P.INVEST	Off-farm Productive Investment	INVEST	O.3			Beneficiaries	4.00
08030101000424004	RD Off-Farm P.INVEST	Off-farm Productive Investment	INVEST	O.24			Operations	1.23

2.3.2 Aggregated values of output indicators by types of intervention and units of measurement

Type of intervention budget code (1)	Type of Intervention (2)	Output indicator (3)	Category (4)	Sector (5)	Unit of measurement (6)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (7)	Realised expenditure (8)
080202020003	ACTLAB	O.37			Actions	0.00	0.00
080202020003	ACTLAB	O.3			Beneficiaries	0.00	
080202020001	ADVIBEES	O.37			Actions	9.00	1 739.36
080202020001	ADVIBEES	O.3			Beneficiaries	5.00	
080301010002	ANC	O.3	Total		Beneficiaries	6 403.00	
080301010002	ANC	O.12	Other areas with specific constraints		Hectares	7 711.38	2 040 085.40
08020401	BISS	O.3	Total		Beneficiaries	5 223.00	4 446 143.80
08020401000004	BISS	O.3			Beneficiaries	3 386.00	
08020401000004	BISS	O.4			Hectares	6 542.53	3 989 493.50
08020401000005	BISS	O.3			Beneficiaries	1 837.00	
08020401000005	BISS	O.5	Common unit of measurement		Hectares	917.90	
08020405	CIS	O.3	Total		Beneficiaries	362.00	3 022 985.55
08020405000010	CIS	O.10		FV	Hectares	114.76	
08020405000010	CIS	O.3		FV	Beneficiaries	109.00	894 678.56
08020405000011	CIS	O.11		BEEF-VEAL	Head	1 940.00	407 400.00
08020405000011	CIS	O.3		BEEF-VEAL	Beneficiaries	130.00	
08020405000011	CIS	O.11		MILK-PROD	Head	3 596.21	1 591 323.07
08020405000011	CIS	O.3		MILK-PROD	Beneficiaries	74.00	
08020405000011	CIS	O.11		SHEEP-GOAT-MEAT	Head	6 087.00	129 583.92
08020405000011	CIS	O.3		SHEEP-GOAT-MEAT	Beneficiaries	130.00	
08020403	CIS-YF	O.3			Beneficiaries	199.00	154 539.36
08020403	CIS-YF	O.6	Common unit of measurement		Hectares	254.66	154 539.36

080202020005	COOPAPI	O.37			Actions	0.00	0.00
080202020005	COOPAPI	O.3			Beneficiaries	0.00	
080301010001	ENVCLIM	O.3	Total		Beneficiaries	2 197.00	6 371 077.21
08030101000114	ENVCLIM	O.14	Common unit of measurement		Hectares	2 401.98	5 401 838.19
08030101000114	ENVCLIM	O.3			Beneficiaries	2 061.00	
08030101000117	ENVCLIM	O.17	Common unit of measurement		Hectares	25.09	79 624.70
08030101000117	ENVCLIM	O.3			Beneficiaries	18.00	
08030101000118	ENVCLIM	O.3			Beneficiaries	36.00	
08030101000118	ENVCLIM	O.18			Livestock units	14 196.09	859 265.05
08030101000119	ENVCLIM	O.19			Hectares	51.85	30 349.27
08030101000119	ENVCLIM	O.3			Beneficiaries	152.00	
08020404	Eco-scheme	O.3			Beneficiaries	2 901.00	
08020404	Eco-scheme	O.8			Hectares	3 967.03	1 880 771.27
080202020002	INVAPI	O.37			Beekeepers	33.00	4 227.99
080202020002	INVAPI	O.3			Beneficiaries	33.00	
080301010004	INVEST	O.3	Total		Beneficiaries	197.00	
08030101000420	INVEST	O.20	Common unit of measurement		Operations	193.00	1 182 346.00
08030101000420	INVEST	O.3			Beneficiaries	193.00	
08030101000422	INVEST	O.3			Beneficiaries	1.00	
08030101000422	INVEST	O.22	Common unit of measurement		Operations	0.12	205 246.81
08030101000424	INVEST	O.24	Common unit of measurement		Operations	1.23	256 828.11
08030101000424	INVEST	O.3			Beneficiaries	4.00	

2.3.3 Other aggregated values of output indicators

Output indicator (1)	Group (2)	Unit of measurement (3)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (4)
O.3	CAP support	Farmers	6 601.00
O.3	Direct payments	Farmers	5 347.00
O.3	Female	Farmers	1 056.00
O.3	Male	Farmers	5 492.00
O.3	No prevalence	Farmers	53.00
O.4	Decoupled direct payments	Hectares	7 465.00

O.34	Agricultural land: Conditionality+Eco-schemes+Environmental or climate-related commitments	Hectares	7 692.00
O.34	Agricultural land: Eco-scheme+Environmental or climate-related commitments	Hectares	5 909.00
O.34	Forest land: Eco-schemes+Environmental or climate-related commitments	Hectares	0.00
O.37	Not applicable	Beekeepers	356.00
O.37	Not applicable	Beehives	36.00

2.4.Alternative unit amounts of reference

2.4.1 Option provided by Article 134(6)(a)

Operations selected in FY 2023

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2025 for operations selected in FY 2023 (7)	Outputs obtained in FY 2025 for operations selected in FY 2023 (8)	Average unit amount for operations selected in FY 2023 (9)

Operations selected in FY 2024

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2025 for operations selected in FY 2024 (7)	Outputs obtained in FY 2025 for operations selected in FY 2024 (8)	Average unit amount for operations selected in FY 2024 (9)

Operations selected in FY 2025

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2025 for operations selected in FY 2025 (7)	Outputs obtained in FY 2025 for operations selected in FY 2025 (8)	Average unit amount for operations selected in FY 2025 (9)

2.4.2 Option provided by Article 134(6)(b)

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Public expenditure excluding additional national financing committed for operations for which payments have been made in FY2023 and FY2024 (EUR) (7)	Realised outputs for operations for which payments have been made in FY2023 and FY2024 (8)	Ratio between TPE for operations with payments in FY2023 and FY2024 and realised outputs (9)	Number of projects with payments in FY2023 and FY2024 (related number of outputs) (10)	Ratio between TPE commited for operations with payments in FY2023 and FY2024 and related number of outputs (11)

2.5.Use of financial instruments in rural development interventions

Eligible expenditure

Unit amount budget code (1)	Type of Intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Eligible expenditure				Realised output due to eligible public expenditure excluding outputs achieved exclusively by additional national financing (10)
					Loans (6)	Guarantee (7)	Equity (8)	Grants within a financial instrument operation (9)	

Amount of private and public resources mobilised in addition to the EAFRD

Unit amount budget code (1)	Type of Intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of private and public resources mobilised in addition to the EAFRD				Total realised output excluding outputs achieved exclusively by additional national financing but including output due to eligible expenditure and additional public and private expenditure mobilised (15)
					Loans (11)	Guarantee (12)	Equity (13)	Grants within a financial instrument operation (14)	

Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through direct award

Unit amount budget code (1)	Type of Intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through direct award					
					Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure)		
					Loans (16)	Guarantee (17)	Equity (18)	Loans (19)	Guarantee (20)	Equity (21)

Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through competitive tender

Unit amount budget code (1)	Type of Intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through competitive tender					
					Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure)		
					Loans (22)	Guarantee (23)	Equity (24)	Loans (25)	Guarantee (26)	Equity (27)

Other

Unit amount budget code (1)	Type of Intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Interest and other gains generated by support from the EAFRD contribution to financial instruments in accordance with Article 60 of Regulation (EU) 2021/1060 (28)	Resources returned attributable to support from the EAFRD in accordance with Article 62 of Regulation (EU) 2021/1060 (29)	For guarantees, total value of loans, equity or quasi-equity investments in final recipients which were guaranteed with eligible public expenditure excluding additional national financing referred to in Article 115(5) of this Regulation and which were actually disbursed to final recipients (30)

2.6.Information on oilseeds, cotton and transitional national aid

2.6.1 Information on oilseeds

For the oilseeds concerned by the Memorandum of Understanding referred to in Article11(1) of Regulation (EU) 2021/2115: (1)	for financial year 2025 (2)

2.6.2 Information on cotton

If crop-specific payment for cotton laid down in Title III, Chapter II, Section 3, Subsection 2 of Regulation (EU) 2021/2115 was granted: (1)	for financial year 2025 (2)

2.6.3 Information on transitional national aid

If transitional national aid laid down in Article 147 of Regulation (EU) 2021/2115 was granted:

Sector (1)	Number of beneficiaries (2)	Amount of transitional national aid granted (3)	The sector-specific financial envelope (EUR) (4)	Number of hectares, animals or other units for which that aid has been granted (5)	Unit of measurement (6)	Realised unit amount (EUR) (7)