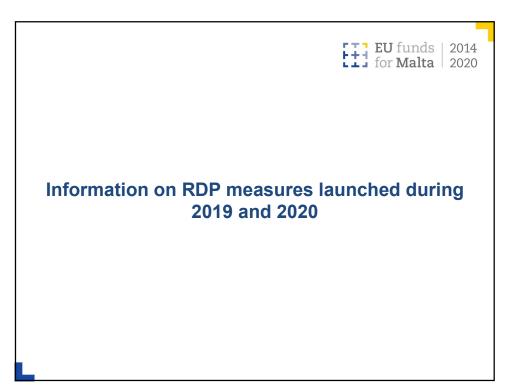
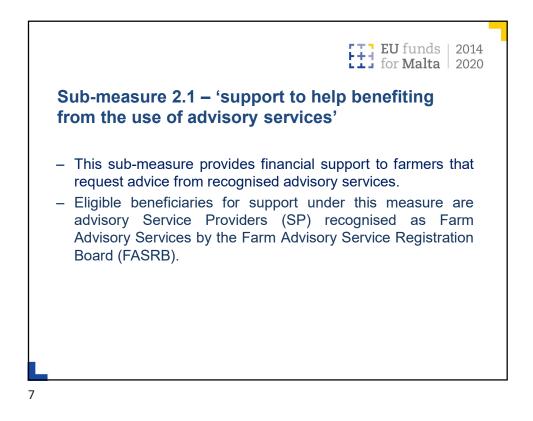




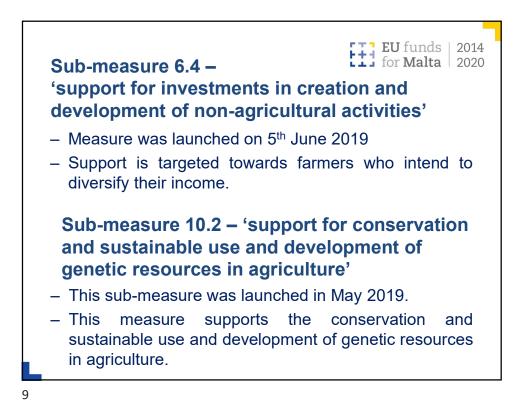
Sub-measures Launched during EU funds 201 2019 and 2020		
Sub-measure	Launch Date	Budget allocation (Public, €)
2.1 – Support to help Benefiting from the Use of Advisory Services	May 2019	1,900,000
3.2 - Support for information and promotion activities implemented by groups of producers in the internal market	April 2020	100,000
6.4 – Support for Investments in creation and development of non-agricultural activities	June 2019	3,850,000
10.2 – Support for conservation and sustainable use of genetic resources in Agriculture	May 2019	1,000,000

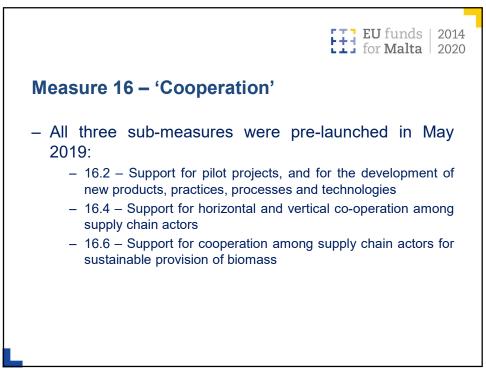
Sub-measure	Launch Date	Budget allocation
Sub-measure		(Public, €)
16.2 – Support for pilot projects, and for the development of new products, practices, processes and technologies	May 2019	3,000,000
16.4 – Support for horizontal and vertical co-operation among supply chain actors	May 2019	375,000
16.6 – Support for cooperation among supply chain actors for sustainable provision of biomass	May 2019	350,000













		EU funds 2014 for Malta 2020
Sub-measure	No. of Applications awarded	Funds Awarded (Public (€))
1.1 – 'support for vocational training and skills acquisition actions'	1	285,000
2.1 – 'support to help benefiting from the use of advisory services'	1	500,000
3.1 – 'support for new participation in quality schemes	1	222,860

Measure 4 – 'Investments in physical assets'		
Sub-measure	No. of Applications awarded	Funds Awarded Public (€)
4.1 – 'support for investments in agricultural holdings	198	17,688,347.00
 4.2 – 'support for investments in processing/marketing and/or development of agricultural products' 	19	5,557,357.32
4.3 – 'support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry'	30	38,691,172
4.4 – 'support for non-productive investments linked to the achievement of agri-environment-climate objectives'	193	24,628,237.59
Total	440	86,565,113.91

Measure 6 – 'Farn	n and business	EE funds 2014 for Malta 2020
Sub-measure	No. of Applicants awarded	Funds Awarded Public (€)
6.1 – 'business start up aid for young farmers'	61	4,270,000
6.4 – 'support for investments in creation and development of non- agricultural activities	6	648,491
-		

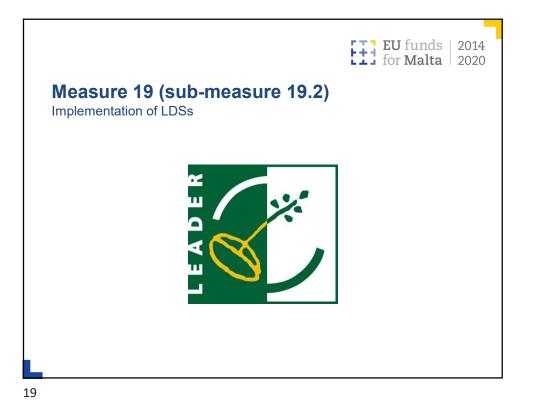
Sub-measure 10.1 - Agri- environment-climate measure	EU funds 2014 for Malta 2020		
AECM	Committed (Public) (€)	Approx. Area Claimed (Ha)/ Trees/Bee Boxes/animals	
1 – 'Using mechanical control (rather than herbicides) for weeds in permanent crop production systems (olives, vines, orchards)	1,591,836.05	354ha	
2 – 'Maintenance of recommended tree species replacing Alien Species or planted on slopes and terraces to prevent soil and wind erosion'	51,939.00	31	
3 – 'Support for introduction and management of bee boxes on holdings to improve pollination'	112,594.65	285	
4 – 'Implementing integrated pest management plans for vineyards and orchards'	356,125.00	52.81ha	
5 – 'Introduction and implementation of soil management and conservation plans for whole holdings'	5,203,470.00	909.37ha	
6 – 'Integration and maintenance of autochthonous Maltese species'	341,162.00	1484	

	[]] for Malta 2020
c farming	
Public (EUR)	Area Claimed (Ha)
9,487.60	7
11,414.34	20
	Public (EUR) 9,487.60

Measure 13 – 'Payments to areas facing natural or other specific constraints

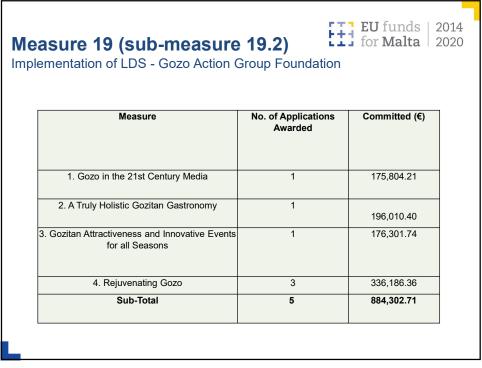
Sub-measure	Public Annual (€)	Area Claimed (Ha)
13.3 – 'compensation payment to other areas affected by specific constraints'	2,022,750	8,091

Measure 16 - Co-operation	on EU funds 2014 for Malta 2020		
Sub-measure	No. of beneficiaries awarded	Funds Awarded Public (€)	
16.2 – 'support for pilot projects, and for the development of new products, practices, processes and technologies'	5	2,981,226.85	
16.4 – 'support for horizontal and vertical co- operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets'	0	0	
16.6 – 'support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes'	0	0	



	GAL XLOKK Four	
Measure	No. of Applications Awarded	Committed (€)
. Restoration of Assets of Artistic and Cultural Value	22	174,702
2. Strengthening a healthy cultural identity	32	407,367.49
3. Promotion of the Cultural Heritage	11	79,461.54
4. Development of Green Infrastructure	10	545,508.97
Sub-Total	75	€ 1,207,040.00

Group Fo	undation	
Measure	No. of Applications Awarded	Committed (€)
I. Restoration of Assets of Artistic and Cultural Value	11	164,802.93
2. Strengthening a healthy cultural identity	14	331,004.15
3. Promotion of the Cultural Heritage	0	0
4. Development of Green Infrastructure	5	186,601.36
Sub-Total	30	682,408.44



LAG	Allocated budget (€) (Public)	Total Committed (€) (Public)	Total Committed (%) (Public)
GAL XLOKK Foundation	1,474,440	1,207,040.00	81.86%
Majjistral Action Group Foundation	1,519,120	682,408.44	44.92%
Gozo Action Group Foundation	1,474,440	688,292.31	46.68%
- oundation			

ns-national Cooperation	ACUVILIES - I for Marta
LAG	Amount
GAL XLOKK Foundation	€ 99,000.00
Majjistral Action Group Foundation	€ 102,000.00
Gozo Action Group Foundation	€ 99,000.00
Total	€ 300,000.00

Committed	– Summary	ET ET	EU funds 20 for Malta 20
Sub-measure	Public (€)	Sub-measure	Public (€)
1.1	285,000	10.1 (+AEMs)	8,600,000
2.1	500,000	10.2	1,042,714
3.1	222,860	11.1	9,487.60
4.1	17,688,347	11.2	11,414.34
4.2	5,557,357.32		12,490,530.00
4.3	38,691,172	13.3 (+LFA)	
4.4	24,628,237.59	16.2	3,288,845.30
6.1	4,270,000	19	6,500,000
6.4	648,491	20	5,190,768



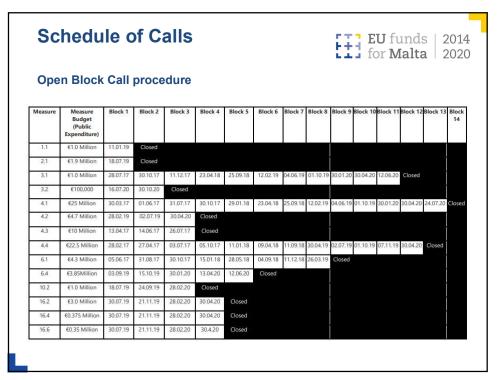
Priority 2 - Enhanc promoting	ing farm viabili innovative farı				es of agricu		ions and
Focus Area	2A - Improving	the economic perf	ormance of all fa	rms		ing the entry of ade s into the agricultu	
Measure	M02	N	104	M06	M02	M04	M06
Sub-Measure	M02.2	M04.1	M04.3	M06.4	M02.2	M04.1	M06.1
Realised Expenditure (Sub- Measure)	€0.00	€3,322,250.93	€13,606,956.44	€0.00	€0.00	€0.00	€3,304,000.00
Realised Expenditure (Focus Area)	€16,929,207.37 €3,304,000.00						-
Realised Expenditure (Priority)	€20,233,207.37						
Percentage Realised (Priority)			71	.67%	Ś		

			EU for	funds Malta	2014 2020		
Priority 3 – Promoting food chain org products, animal v	• •	•.	-	ing of agric	ultural		
Focus Area 3A - Improving competitiveness of primary producers by better integrating them into the agri-food chain through quality schemes							
Measure	M03	Ν	M11	M16			
Sub-Measure		M04.1	M04.2	M11			
Realised Expenditure (Sub-Measure)	€0.00	€119,655.38	€1,194,376.15	€0.00	€0.00		
Realised Expenditure (Focus Area)			€1,314,031.53				
Realised Expenditure (Priority)			€1,314,031.53				
Percentage Realised (Priority)			5.96%				

Fiority 4 – Restoring, preserving and enhancing ecosystems related to agriculture and forestry									
Measure	M01	M01 M02 M04 M08 M10 M11 M13 M16							M16
Sub-Measure			M04.1	M04.4		AECM 1 AECM 3 AECM 6A AECM 6B AECM 6C	M11	M13	
Realised Expenditure (Sub-Measure)	€0.0	€0.0	€0.0	€11,283,636.2	€0.0	€2,326,950.8	€5,889.3	€8,497,863.7	€0.0
Realised Expenditure (Focus Area)	€22,114,339.9								
Realised Expenditure (Priority)	xpenditure (Priority) €22,114,339.9								
Percentage Realised (Priority)	Percentage Realised (Priority) 43.49%								

									E			funds Malta		2014 2020
Priority 5 - Promoting r	esourc	e effici	•	•••	-			ds a lov sectors	v carb	on an	d clim	ate resili	ent e	conomy in
Focus Area	5A - Inci		efficiency in wat		5B - Incr in e agricu		fficiency e in d food	5C - Faci the supp use renew source enew	oly and of vable es of	gree ammoi		lucing e gas and ssions from	cons sequ agri	stering carbor ervation and uestration in culture and forestry
Measure	M01	M02	M04	M16	M01	M02	M04	M04	M16	M01	M02	M04	M08	M10
Sub-Measure			M04.1 M04.3									M04.1		AECM 2A AECM 2B AECM 4 AECM 5
Realised Expenditure (Sub- Measure)	€0.0	€0.0	€17,950,864.6	€0.0	€0.0	€0.0	€0.0	€7,852.9	€0.0	€0.0	€0.0	€14,295.0	€0.0	€1,590,428.5
Realised Expenditure (Focus Area)		€17,	950,864.6			•	•	€7,85	52.9		€14,29	95.0	€1	,590,428.5
Realised Expenditure (Priority)							€19,56	3,441.1						
Percentage Realised (Priority)						Ę	56.6	53%						

Priority 6 -Promoting	6A - Fac diversif creatio develop sm	cial inclusion, poverty reduction and economic development in rural a A - Facilitating diversification, creation and evelopment of small enterprises					areas 6C - Enhancing the accessibilit y	
Measure	M06	M16	M16	M19				M01
Sub-Measure				M19.1	M19.2	M19.3	M19.4	
Realised Expenditure (Sub- Measure)	€0.00	€0.00	€0.00	€345,014.71	€372,051. 15	€1,470.22	€474,467.9 2	€0.00
Realised Expenditure (Focus Area)		.00			€1,193,00	4.00		€0.00
Realised Expenditure (Priority)				€1	.,193,004.0	00		
Percentage Realised (Priority)				1	2.76%	'n		





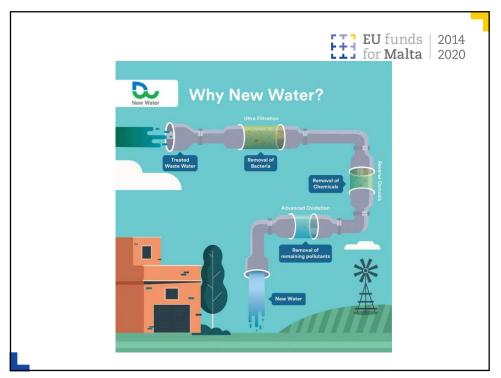




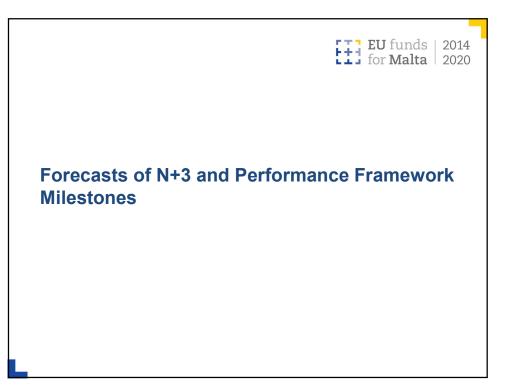


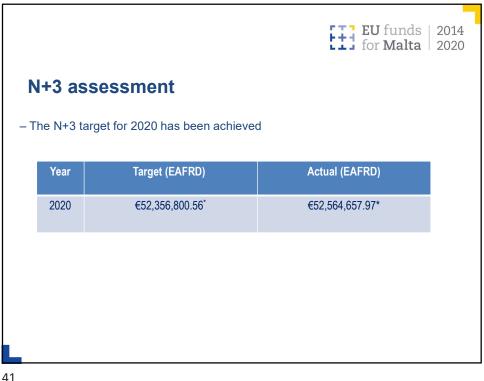






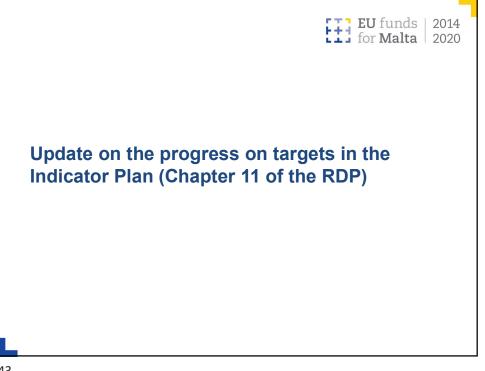






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Perfo	rmance Framewo	rk	EU funds 2014 for Malta 2020			
Priority	Indicator	RDP 2023 Target	Indicative Progress (Commitments) till November 2020	Indicative Percentage progress		
2	Public expenditure (€)	28,474,607.00	36,400,704.68	127.8%		
2	Number of holdings supported	176	195	110.8%		
2	Surface area upgraded farm access roads (sqm)	300,000	351,848.02	117.3%		
3	Public expenditure (€)	8,604,879.34	7,374,272.21	85.7%		
3	Number of holdings supported (M4.2)	25	19	76%		
4	Public expenditure (€)	50,236,643.00	45,500,654.50	90.6%		
4	Area under specific constraints (ha)	9,312.10	7,989	85.79%		
4	Number of operations supported by M04	188	201	106.9%		
5	Public expenditure (€)	28,688,863.18	28,942,502.47	100.9%		
5	Agricultural and forest land (ha)	762.20	1,031.80	135.37%		
6	Total Public Expenditure (€)	8,573,437.49	7,150,131.44	83.4%		
6	Population covered by LAG	268,733	268,733	100.00%		



	P1: Fostering knowledge transfer and innovation in agriculture	, forestry and ru	ral areas	
	1A)Fostering innovation, cooperation, and the development of the	knowledge base	in rural a	rea
Measure	Target indicator name	Target 2023	Progress	
N/A	T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)	8.19		<u>0</u>
N/A	Total RDP planned public expenditures	129,767	,197.00	
N/A	Public expenditures (focus area 1A)	10,625,000.00		
И1	Total public expenditure € (trainings, farm exchanges, demonstration) (1.1 to 1.3)	4,400,000		
/ 12	Total public expenditure € (2.1 to 2.3)	2,500,000		
И16	Total public expenditure € (16.1 to 16.9)	3,725,000.00		

	Nr of EIP operational groups to be supported (establishment and 5 operation) (16.1) Nr of other cooperation operations (groups, networks/clusters, pilot 5 projects) (16.2 to 16.9)	4	
N/A	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects) (focus area 1B)	4	<u> </u>
Measure	Target indicator name	Target 2023	Progress
	1B) Strengthening the links between agriculture, food production a innovation, including for the purpose of improved environmental m	nd forestry and	research and
	P1: Fostering knowledge transfer and innovation in agriculture,	. forestry and ru	ral areas
	EE	EU funds	5 2014 a 2020

	EE	EU funds for Malta	5 2014 a 2020
	P1: Fostering knowledge transfer and innovation in agriculture,	forestry and ru	ral areas
	1C) Fostering lifelong learning and vocational training in the agric	ultural and fore	stry sectors
Measure	Target indicator name	Target 2023	Progress
N/A	T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)	<u>7,200</u>	<u>1,300</u>
1	Training/skills acquisition (1.1) - Nbr of participants in trainings	7,200	1,300

	P2: Enhancing farm viability and competitiveness of all types of agricultu innovative farm technologies and the sustainable manage	•	d promoting
	2A) Improving the economic performance of all farms and facilitating farm notably with a view to increasing market participation and orientation as w	•	
Measure	Target indicator name	Target 2023	Progress
N/A	T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)	<u>0.93</u>	<u>1%</u>
N/A	Number of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)	116	133
	2 Total public expenditure € (2.1 to 2.3)	200,000.00	(
	4Nr of holdings supported for investment in agricultural holdings (4.1)	116	133
	4 Total public expenditure for investments in infrastructure (4.3)	12,924,344.00	13,606,956.44
	4Total investment € (public + private)	30,691,713.00	47,612,510.00
	4Total public expenditure € (4.1)	8,165,666.00	3,322,250.93
	4 Total public expenditure €	21,090,010.00	16,929,207.3
	6 Total investment € (public + private)	4,200,000.00	(
	6 Total public expenditure €	1,925,000.00	(

	P2: Enhancing farm viability and competitiveness of all types of agricultu innovative farm technologies and the sustainable manage	0	nd promoting
	2B) Facilitating the entry of adequately skilled farmers into the agricult generational renewal	ural sector and, i	n particular,
Measure	Target indicator name	Target 2023	Progress
N/A	T5: percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (focus area 2B)	<u>0.48</u>	<u>0.49%</u>
N/A	Number of agriculture holdings with RDP supported business development plan/investments for young farmers (focus area 2B)	60	62
	2 Total public expenditure € (2.1 to 2.3)	200,000.00	0
	Nr of holdings supported for investment in agricultural holdings (support to 4 the business plan of young farmers) (4.1)	10	0
	4 Total investment € (public + private)	1,519,194.00	0
	4Total public expenditure €	759,597.00	0
	6 Nr of beneficiaries (holdings) receiving start up aid young farmers (6.1)	60	62
	6 Total investment € (public + private)	5,000,000.00	4,639,534.88
	6 Total public expenditure € (6.1)	4,300,000.00	3,304,000.00
	6 Total public expenditure €	4,300,000.00	3,304,000.00

	P3: Promoting food chain organisation, including processing and marketing welfare and risk management in agriculture		ducts, animal
	3A) Improving competitiveness of primary producers by better integrating the quality schemes, adding value to agricultural products, promotion in local n producer groups and inter-branch organisatio	narkets and short s	-
Measure	Target indicator name	Target 2023	Progress
	T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)	<u>1.36</u>	<u>0.37%</u>
	Number agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)	171	4
	3Nr of holdings supported (3.1)	66	4
	3 Total public expenditure (€) (3.1 to 3.2)	813,170.67	
	Nr of operations supported for investment (e.g. in agricultural holdings, in 4 processing and marketing of ag. products) (4.1 and 4.2)	61	2
	4Total investment € (public + private)	14,333,418.30	11,959,862.93
	4 Total public expenditure €	7,166,708.67	1,314,03
1	Nr of agricultural holdings participating in cooperation/local promotion among 6 supply chain actors (16.4)	105	
1	6 Total public expenditure € (16.1 to 16.9)	625,000.00	

	P4: Restoring, preserving and enhancing ecosystems related to a	griculture and fore	stry
Measure	Indicator name	Target 2023	Progress
	1Training/skills acquisition (1.1) - Nbr of participants in trainings	2,880.00	1,300.00
	1Training/skills acquisition (1.1) - Total public for training/skills	1,440,000.00	
	Total public expenditure € (trainings, farm exchanges, demonstration) (1.1 to 11.3)	1,760,000.00) (
	2Nr of beneficiaries advised (2.1)	630	1,022
	2Total public expenditure € (2.1 to 2.3)	1,050,000.00	
	4Nr of operations of support for non productive investment (4.4)	188	201
	4Total investment € (public + private)	32,987,379.00	31,482,876.13
	4Total public expenditure €	24,908,690.00	11,283,636.15
	8Total public expenditure (€) (8.5)	1,750,000.00	
1	0Area (ha) under agri-environment-climate (10.1)	671.1	. 771
1	0Public expenditure for genetic resources conservation (10.2)	857,143.00	
1	0Total public expenditure (€)	6,817,953.00	2,326,950.78
1	1Area (ha) - convertion to organic farming (11.1)	45	3
1	1Area (ha) - maintainance of organic farming (11.2)	13	5.2
1	1Total public expenditure (€)	200,000.00	5,889.27
1	3Area (ha) - areas with specific constraints (13.3)	8,700.00	8,700.00
1	3Total public expenditure (€)	12,000,000.00	8,497,863.72
1	6Total public expenditure € (16.1 to 16.9)	1,750,000.00	

	P4: Restoring, preserving and enhancing ecosystems related to a	agriculture and fo	prestry
	4A) Restoring, preserving and enhancing biodiversity, including in Natura 200 or other specific constraints and high nature value farming, as well as th		•
Measure	Target indicator name	Target 2023	Progress
N/A	T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)	6.37	6.73
N/A	Agricultural land under management contracts supporting biodiversity and/or landscapes (ha) (focus area 4A)	729.1	771
	P4: Restoring, preserving and enhancing ecosystems related to a	agriculture and fo	prestry
	4B) Improving water management, including fertiliser and pe	sticide managem	ient
Measure	Target indicator name	Target 2023	Progress
N/A	T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)	2.98	2.79
N/A	Agricultural land under management contracts to improve water management (ha) (focus area 4B)	341.1	320.2
	P4: Restoring, preserving and enhancing ecosystems related to a	•	prestry
	4C) Preventing soil erosion and improving soil man	nagement	
Measure	Target indicator name	Target 2023	Progress
N/A	T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C) $$	2.98	6.13
I/A	Agricultural land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)	341.1	702

	P5: Promoting resource efficiency and supporting the shift towards a low on in agriculture, food and forestry sector		lient economy
	5A) Increasing efficiency in water use by agri	culture	
Measure	Target indicator name	Target 2023	Progress
N/A	Irrigated land switching to more efficient irrigation system (ha) (focus area 5A)	154	*206
N/A	T14: percentage of irrigated land switching to more efficient irrigation system (focus area 5A)	5.44	7.27
	1 Training/skills acquisition (1.1) - Nbr of participants in trainings	2,880.00	
	1 Training/skills acquisition (1.1) - Total public for training/skills	1,440,000.00	
	Total public expenditure € (trainings, farm exchanges, demonstration) (1.1 to 11.3)	1,760,000.00	
	2 Nr of beneficiaries advised (2.1)	222	
	2 Total public expenditure € (2.1 to 2.3)	350,000.00	
	4 Nr of operations supported for investment (4.1, 4.3)	53	2
	Area (ha) concerned by investments for saving water (e.g. more efficient 4 irrigation systems)	154	20
	4 Total investment € (public + private)	22,762,486.04	28,187,847.4
	4 Total public expenditure €	18,919,719.51	17,950,86
1	6 Total public expenditure € (16.1 to 16.9)	250,000.00	

	P5: Promoting resource efficiency and supporting the shift toward resilient economy in agriculture, food and forest		and climate
	5B) Increasing efficiency in energy use in agriculture and	d food processii	ng
Measure	Target indicator name	Target 2023	Progress
1	Training/skills acquisition (1.1) - Nbr of participants in trainings	720) o
1	Training/skills acquisition (1.1) - Total public for training/skills	360,000.00) O
1	Total public expenditure € (trainings, farm exchanges, demonstration) (1.1 to 1.3)	440,000.00) o
2	Nr of beneficiaries advised (2.1)	230) o
2	Total public expenditure € (2.1 to 2.3)	350,000.00) o
4	Nr of operations supported for investment (in agricultural holdings, in processing and marketing of ag. products) (4.1, 4.2 and 4.3)	5	i a
4	Total investment € (public + private)	759,597.00) O
4	Total public expenditure €	379,798.00	0 0

	E	EU funds for Malta	
	P5: Promoting resource efficiency and supporting the shift toward resilient economy in agriculture, food and forest		and climate
	5C) Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for the purposes of the bio-economy		
Measure	Target indicator name	Target 2023	Progress
N/A	T16: Total investment in renewable energy production (€) (focus area 5C)	3,038,387.00	7,852.91
	4Nr of operations supported for investment (4.1, 4.3)	22	. 1
	4Total investment € (public + private)	3,038,387.00	17,379.78
	4Total public expenditure €	1,519,194.00	7,852.91
1	6 Total public expenditure € (16.1 to 16.9)	600,000.00) (

	P5: Promoting resource efficiency and supporting the shift towards a low care in agriculture, food and forestry sectors	oon and climate re	silient economy
	5D) Reducing green house gas and ammonia emissions fro	om agriculture	
Measure	Target indicator name	Target 2023	Progress
N/A	LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)	6,700.00	9 5
N/A	T17: percentage of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)	16.09	0.01
	1 Training/skills acquisition (1.1) - Nbr of participants in trainings	360	C
	1 Training/skills acquisition (1.1) - Total public for training/skills	180,000.00	C
	Total public expenditure € (trainings, farm exchanges, demonstration) (1.1 to 11.3)	220,000.00	C
	2 Nr of beneficiaries advised (2.1)	230	C
	2 Total public expenditure € (2.1 to 2.3)	350,000.00	
	Nr of operations supported for investment (e.g. manure storage, manure 4 treatment) (4.1, 4,4 and 4.3)	15	. 1
	LU concerned by investment in livestock management in view of reducing GHG 4and ammonia emissions	6,700.00	. 5
	4Total investment € (public + private)	2,088,891.00	27,200.00
	4 Total public expenditure €	1,044,446.00	14,295.03

	P5: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors		
	5E) Fostering carbon conservation and sequestration in agr	iculture and for	estry
Measure	Target indicator name	Target 2023	Progress
N/A	T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)	5.31	7.86
N/A	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E)	608.2	393.5
	8 Total public expenditure (€) (8.5)	1,750,000.00	(
	Nr of operations (investments improving resilience and value of forest 8 ecosystems) (8.5)	25	(
1	OArea (ha) under agri-environment-climate for carbon sequestration	608.2	393.5
1	0 Total public expenditure (€)	755,705.67	1,590,428.53

	P6: Promoting social inclusion, poverty reduction and economic c	levelopment in	rural areas		
	6A) Facilitating diversification, creation and development of small enterprises, as well as job creation				
Measure	Target indicator name	Target 2023	Progress		
N/A	T20: Jobs created in supported projects (focus area 6A)	24		4	
	Nr of beneficiaries (holdings) receiving start up aid/support for investment in non-agric activities in rural areas (6.2 and 6.4)	22		6	
6	Total investment € (public + private)	2,952,954.52		0	
6	Total public expenditure €	1,353,437.49		0	
16	Total public expenditure € (16.1 to 16.9)	250,000.00		0	

	P6: Promoting social inclusion, poverty reduction and economic development in rural areas				
		·	areas		
	6B) Fostering local development in rural area	IS			
Measure	Target indicator name	Target 2023	Progress		
N/A	T21: percentage of rural population covered by local development strategies (focus area 6B)	99.97	99.97		
N/A	Rural population covered by local development strategies (focus area 6B)	268,733.00	268,733.00		
N/A	T23: Jobs created in supported projects (Leader) (focus area 6B)	10) 5		
1	6 Total public expenditure € (16.1 to 16.9)	250,000.00	0 0		
1	9Number of LAGs selected	з	3		
1	9Population covered by LAG	268,733.00	268,733.00		
1	9 Total public expenditure (€) - preparatory support (19.1)	593,750.00	345,014.71		
1	Total public expenditure (€) - support for implementation of operations under 9the CLLD strategy (19.2)	4,425,000.00	372,051.15		
1	Total public expenditure (ε) - preparation and implementation of cooperation 9 activities of the local action group (19.3)	300,000.00	1,470.22		
1	9 Total public expenditure (${f \varepsilon}$) - support for running costs and animation (19.4)	1,181,250.00	474,467.92		

	EE	EU funds for Malta	5 2014 a 2020				
	P6: Promoting social inclusion, poverty reduction and economic o	development in	rural areas				
	6C) Enhancing the accessibility, use and quality of information and communication technologies (ICT) in rural areas						
Measure	Target indicator name	Target 2023	Progress				
	Training/skills acquisition (1.1) - Nbr of participants in trainings	360) (
	Training/skills acquisition (1.1) - Total public for training/skills	180,000) (
	Total public expenditure € (trainings, farm exchanges, demonstration) (1.1 to 1.3)	220,000) (

			EU fun for Ma	ds 2014 ta 2020			
Specific Target indicator(s)							
Target indicator	Focus Area	Target value 2023					
		Target 2023	Progress				
Percentage of total public expenditure (M1.1 to M1.3) allocated for ICT actions/interventions	6C		20	0			
Nr of operations supported under M4.2 contributing to FA3A (M4.2)	3A		25	19			





