



EUROPEAN REGIONAL DEVELOPMENT FUND
EUROPEAN SOCIAL FUND
COHESION FUND
MALTA 2007-2013

Evaluation Plan Review

*Monitoring Committee
November 2011*

Planning and Priorities Co-ordination Department
Office of the Prime Minister



Background



Factors which lead to a revision in the plan:

- Pace of implementation of the OPs;
- MTE concluded in Q3 2011;
- Consolidation Process;
- Lessons learned from MTE exercise.





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Changes in the Evaluation Plan

- Update on activities related to the 2004-2006 programming period to include evaluations undertaken in 2008;
- Update of the evaluation activities undertaken so far;
- Proposed activities;
- Lessons learned;
- Revised Budget.

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Evaluation activities related to 2004-2006 programming period



Evaluations carried out at the end of 2008:

- Analysis of the Impact and Effectiveness of Projects of Structural Funds Programme for Malta 2004-2006;
- Tracer Study of Participants in Projects Funded by the European Social Fund 2004-2006.



Evaluation activities to date



OPs evaluation activities for the programming period 2007-2013:

- Mid-Term Evaluation



Planned Thematic Evaluation OP I (Original Plan)



- Evaluation of increased **Competitiveness** through OP I supported initiatives – in 2010 and updated in 2013;
- Evaluation of enhanced **Quality of Life** through OP I supported initiatives – in 2011 and updated in 2014.



Proposed Thematic Evaluation

(Revised Plan)



One evaluation exercise encompassing two aspects namely:

- Competitiveness;
- Quality of Life.

This evaluation will be carried out in 2012 and updated in 2015 by the same contractor.



Thematic Evaluation



The evaluation study shall assess the following criteria:

- An analysis of the **relevance** of selected operations in the achievement of EU objectives and local strategies;
- Assess **effectiveness** in terms of how far the intended results were achieved;
- Assessment of the **efficiency** of resources employed in the achievement of results;
- Analysis of the **sustainability** of OP I funded initiatives;
- How far the development and delivery of OP I funded initiatives has taken account of **horizontal priorities**.



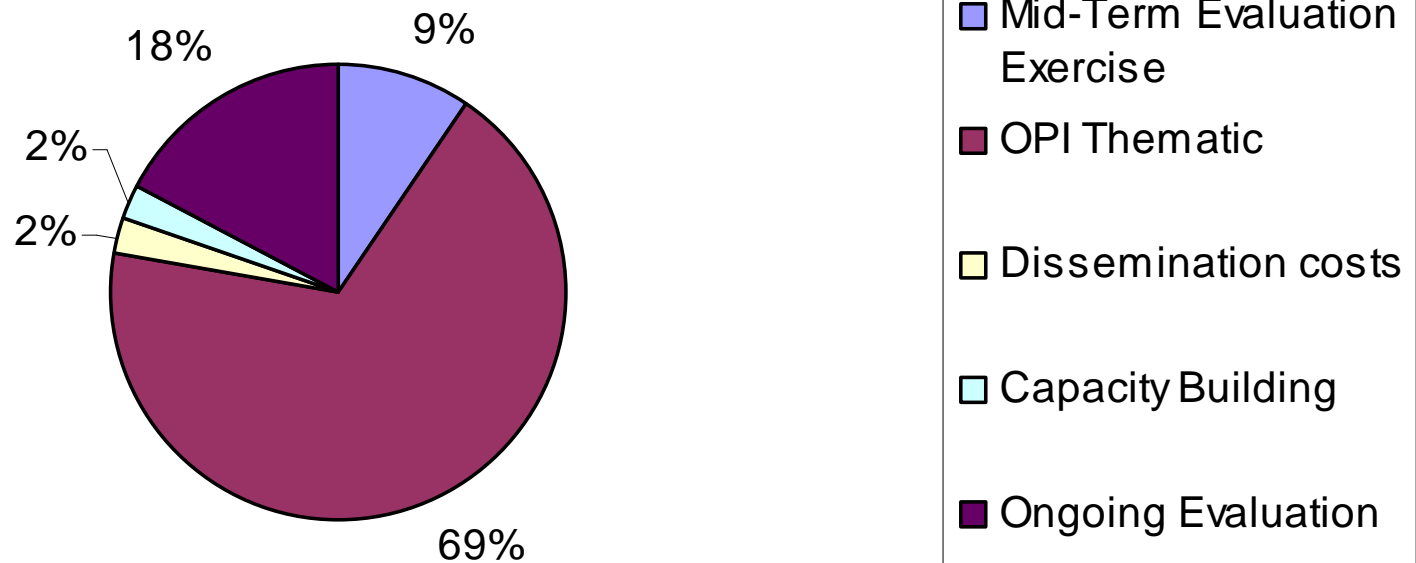
Lessons Learned



- Recommendations and findings of the MTE
- Internal Assessment
- Experience Gained

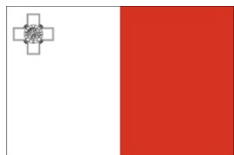


Revised Budget





Thank you!



Operational Programme I and II – Cohesion Policy 2007-2013
Investing in Competitiveness for a Better Quality of Life
Empowering People for More Jobs and a Better Quality of Life

Event part-financed by the European Union
European Regional Development Fund (ERDF)
Cohesion Fund

European Social Fund (ESF)

Co-financing rate: 85% EU Funds; 15% National Funds



Investing in your future

Planning and Priorities Co-ordination Department

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