



European Fisheries Fund 2007 – 2013 Council Regulation 1198/2006



Fisheries Operational Programme for Malta 2007 - 2013





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Objectives

- Development of the Fleet – achieving balance between fishing capacity and fishing opportunities
- Development of Fisheries Infrastructure – to consolidate and improve the current infrastructure servicing the fisheries industry
- Improving Competitiveness of the Fisheries, Aquaculture and Processing Sectors
- Achieve a sustainable fishing effort
- Safeguard current jobs



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Implementing 4 Priority Axes

- Axis 1: Adaptation of the Community fishing Fleet
 - Allocated Budget of 2,900,000€
(75% EU Funds & 25% Malta Funds)
- Axis 2: Aquaculture, processing and marketing of fishery and aquaculture products
 - Allocated Budget 2,347,000€
(75% EU Funds & 25% Malta Funds)



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- Axis 3: Measures of common interest
 - Allocated Budget 5,460,105€
(75% EU Funds & 25% Malta Funds)
- Axis 5: Technical Assistance
 - Allocated Budget 456,000€
(75% EU Funds & 25% Malta Funds)



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Priority Axis 1 – Adaptation of the Community Fishing Fleet

- **Permanent & Temporary Cessation**
Allocated Budget of 1,500,000€
- **Modernisation of the fishing fleet**
Allocated Budget of 890,000€
Co-Financing Rate:
40% EFF Funds
(75% EU Co-financing Rate 25% Malta Govt)
60% Private Contribution
- **Socio Economic** - increase training in fishers
Allocated Budget of 500,000€
- **Publicity** - Allocated Budget 10,000 €



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Indicators	Expected Results
6% reduction in fishing capacity of the Maltese fishing sector	200 Gross Tonnage to be demolished
More modern fishing fleet	Average of 1,252 KW to be scrapped
fishing vessels with lower emission engines	15 vessels to be modernised
more professional fishers	7 vessels to replace engines
	30 trained fishers



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FIFG 2004 - 2006

Adjustment of Fishing Effort





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Priority Axis 2

Aquaculture, Processing and Marketing of fishery and aquaculture products

Co-Financing Rate:

40% EFF Funds (75% EU & 25% Malta Govt Contribution)

60% Private Contribution

- **Aquaculture Aid Scheme** - Allocated Budget of 1,000,000€
- **Marketing and Processing Aid Scheme**
Allocated Budget of 440,000€
- **Aquaculture Environmental Projects**
Allocated Budget of 900,000€
- **Publicity** - Allocated Budget 7,000 €



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Indicators	Expected Results
Investments in fish farms	1 new cultivated species
More environmental friendly fish farms	3 new fish farms to undertake environmentally friendly initiatives
About one million fries produced	2 new processing and packaging establishments
More modern processing and packaging industry	2 processing establishments to be modernised
	1 promotion and marketing project to be organised



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Priority Axis 3

Measures of Common Interest

Co-Financing Rate:

75% EFF Funds 25% Malta Government Funds

Designated Ports

Allocated Budget of 1,710,105€

- **Reallocation of the Fish Market**

Allocated Budget of 3,000,000€

- **Facilitating Marketing and Promotional Campaigns**

Allocated Budget of 750,000€



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Indicators	Expected Results
1 New fish market	1 fish market is expected to be relocated and rebuilt
4 designated ports to be used as landing sites and storage facility	4 designated ports are to be upgraded
Increase in the National per capita consumption of fish by local consumers	4 Marketing and Promotional campaigns to be organised



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Priority Axis 5 Technical Assistance

Co-Financing Rate:

75% EFF Funds

25% Malta Government Funds

Allocated Budget of 456,000€



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Indicators	Expected Results
<ul style="list-style-type: none">• Capacity building• Studies and Reports to be commissioned (capital projects effectiveness of the EFF 07 – 13 programme.• The studies and reports include: Ex ante & Ex post Evaluation SEA Drafting of the OP	<ul style="list-style-type: none">• Increased number of trainees• Equipment procured• Introduction of a new IT system• The completed studies and reports