

Monitoring Committee for the EFF Operational Programme

Proposed changes to the EFF Operational Programme

Tuesday 29th November 2011

	<p>Fisheries Operational Programme 2007-2013 European Fisheries Fund (EFF) Co-financing rate: 75% EU Funds; 25% National Funds</p> <p><i>Investing in sustainable fisheries</i></p>	
---	---	---



**Ministry for Resources
and Rural Affairs**

Contents

- Changes in Output and Result Indicators
- Other changes related to Axis



Changes in Priority Areas

- The following slides will discuss changes for the following Priority Axis:-
 - 1. Adaptation of the Community Fishing Fleet
 - 2. Aquaculture, processing and marketing of fishery and aquaculture products
 - 3. Measures of common interest
 - 4. Technical assistance for the administration and implementation of the OP
 - 5. Technical assistance for the administration and implementation of the OP



Priority Axis 1 - Adaptation of the fishing fleet

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
Adjustment of fishing fleet	Gross Tonnage of vessels in fishing vessel register in 2006 - 15,166 Total KW 98,744	Gross Tonnage of vessels to be scrapped by 2015 - 200 Average KW to be scrapped 1,252	6% Reduction in fishing capacity of Malta fleet sector for declining species (Blue Fin Tuna & Swordfish) by 2015
Public aid for permanent cessation of fishing activities	Number of Long Liners which in 2006 were licensed to fish for Blue Fin Tuna (89) and Swordfish (257). These formed part of the Maltese fishing register of 1,404 fishing vessels (GT 15,180, Kw 98529)	Number of schemes launched to aid the cessation of fishing activities by Long Liners licensed to fish for Blue Fin Tuna and Swordfish - 2	Number of Long Liners to be scrapped by end of 2015 under this operational programme: Blu fin tuna - 5 Swordfish - 15 which represent the scrapping of boats adding up to a capacity of 200 GT and 1,252 KW.



Priority Axis 1 - Adaptation of the fishing fleet

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
Modernisation of the fishing fleet	Number of vessels in the FVR in 2006 (baseline) of which have already undertaken modernisation during the period 2004-2006 - 7	Number of vessels to be modernised by 2015 - 15 vessels	More modern fishing fleet - 1% of total fleet would have undertaken modernisation activities by 2015
	Number of vessels in the FVR in 2006 - 1,404 fishing vessels - 7	Number of schemes launched to modernise fishing vessels - 1	Number of vessels to be modernised by end 2015 under this Operational Programme - 15 vessels.



Fisheries Operational Programme 2007-2013
European Fisheries Fund (EFF)
Co-financing rate:
75% EU Funds; 25% National Funds



Investing in sustainable fisheries

Priority Axis 1 - Adaptation of the fishing fleet

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
Modernisation of the fishing fleet	Total engine power of all vessels in fishing vessel register in 2006 - 98,744kw	Number of vessels with engines replaced by 2015 - 7, (876kw)	Number of engines replaced with lower emissions - 7
	Total engine power of all vessels in Fishing Vessel Register in 2006 - 98,529kw	Number of schemes launched to modernise fishing vessels - 1	Number of vessels with engines replaced by end 2015 under this Operational Programme - 2



Priority Axis 1 - Adaptation of the fishing fleet

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
Increased trained fishers	Number of fishers which had received formal training on professional skills during the period 2004 - 2006 - Nil	Number of fisher having received formal training during the period 2007 - 2013 - 30	Minimum 50% of trainees satisfied or very satisfied with training received
	Number of fishers which had received formal training for occupations outside sea fishing in 2006 - Nil	Number of fishers receiving formal training for occupations outside sea fishing during the period 2007 - 2013 - 30	Minimum 50% of trainees satisfied or very satisfied with training received



Fisheries Operational Programme 2007-2013
European Fisheries Fund (EFF)
Co-financing rate:
75% EU Funds; 25% National Funds



Investing in sustainable fisheries

Priority Axis 1 - Adaptation of the fishing fleet

Continued from previous slide...

Number of fishers which had received training on professional for occupations outside sea fishing skills during the period 2004 - 2006 - Nil

Number of projects for the training of fishers by end 2015 under this Operational Programme.

Number of fishers having received training during the period 2007 - 2013 under this operational programme - 800



Priority Axis 2 - Aquaculture, processing and marketing of fishery and aquaculture products

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
To achieve diversification of cultivated species	Number of different species currently being cultivated in 2006 - 3	Number of new species cultivated by 2015 - 1	Accompanying investment by recipient farms by 2015
		Number of projects supporting the diversification of cultivated species under this operational programme - 1	Number of new species cultivated by end of 2015 - 1



Priority Axis 2 - Aquaculture, processing and marketing of fishery and aquaculture products

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
To increase the competitiveness of aquaculture operations	Number of different species exported in 2006 - 2	Number of new species cultivated and exported by 2015 - 1	Increase in average quantity of exports during the period 2007 - 2015 - (+10%)
	Number of fish farms exporting closed - cycle species in 2006 - 2	Number of projects by different fish farms aimed at increasing the export of closed-cycle species under this operational programme - 2	Number of fish farms having been assisted under this operational programme to export closed - cycle species by 2015 - 2



Priority Axis 2 - Aquaculture, processing and marketing of fishery and aquaculture products

This indicator has been removed.

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
	Average number of fry commercially produced in 2006 - Zero	Number of fish farms commercially producing fry - 1	Average number of fry commercially produced in 2015 - 1 million



Priority Axis 2 - Aquaculture, processing and marketing of fishery and aquaculture products

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
To reduce the negative impact on the environment	Number of environment protection projects undertaken by 2006 - 1	Number of fish farms that undertake environmentally friendly initiatives by 2015 - 3	% of projects undertaken by fin-fish farms that have an element of environmental protection - 25%
		Number of projects undertaken by fish farms under this operational programme that have an element of environmental protection - 1	Number of fish farms that undertake environmentally friendly initiatives by 2015 under this operational programme



Priority Axis 2 - Aquaculture, processing and marketing of fishery and aquaculture products

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
To enhance the processing and packaging facilities of the aquaculture and fisheries industries	Number of processing and packaging facilities in place in 2006 - 5	Number of new processing and packaging facilities in operation by 2015 - 2	More modern fish processing and packaging industry - 80% of all plants are either new or modernised by 2015.
		Number of schemes launched to enhance processing and packaging facilities of the aquaculture and fisheries industries under this operational programme by end 2015 - 2	Number of existing processing and packaging facilities, modernised, under this operational programme by end 2015 - 2



Priority Axis 2 - Aquaculture, processing and marketing of fishery and aquaculture products

This indicator has been removed.

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
To enhance the promotion and marketing of species and products of interest to the market	Average quantity of exports (aquaculture and fisheries products during the period 2004 - 2006 - 301,972 Kgs)	Number of promotion and marketing projects undertaken - 1	Increase in average quantity of exports (aquaculture and fisheries products) during the period 2007 - 2015 - (+10% on the average quantity registered during the period 2004 - 2006)



Priority Axis 3 - Measures of common interest

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
Upgrading of fisheries infrastructure at designated ports	Number of ports having the necessary landing and storage facilities in 2006 - 1	Number of upgrading projects on major infrastructural facilities undertaken by 2010 - 1	Number of ports available for the landing and storage of fish - 7
		Number of upgrading projects on infrastructural facilities undertaken by end 2015 under this Operational Programme - 4	Number of ports having the necessary facilities for the landing and storage of fish - 4



Fisheries Operational Programme 2007-2013
European Fisheries Fund (EFF)
Co-financing rate:
75% EU Funds; 25% National Funds



Investing in sustainable fisheries

Priority Axis 3 - Measures of common interest

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
Relocation of fish markets	Number of fish markets areas in 2006 - 1	Number of newly developed fish markets by end of 2015 - 1	All fish markets in operation by 2015 are new
		Number of projects addressing the relocation of fish market facilities by end of 2015 - 1	The relocation of the fish market by 2015



Fisheries Operational Programme 2007-2013
European Fisheries Fund (EFF)
Co-financing rate:
75% EU Funds; 25% National Funds



Investing in sustainable fisheries

Priority Axis 3 - Measures of common interest

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
Facilitating marketing and promotional campaigns	Average national per capita consumption of fish (kg/year) during period 2000 - 2006 - 6.58kgs	Number of marketing and promotional campaigns organised during the period 2007 - 2015 - 4	Increase in the average national per capita consumption of fish (kg/year) during period 2007 - 2015 - +3%
		Number of marketing and promotional campaigns organised during the period 2007 - 2015 - 1	A nominal increase in the national per capita consumption of fish from 2006 to 2105



Priority Axis 5 - Technical assistance for the administration and implementation of the OP

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
To provide technical support for the effective implementation of the OP		1 ex-ante evaluation, 1 interim evaluation	More efficient management of the OP
		Enhanced software system	
		Information concerning the EFF OP on website	Public access to information concerning the OP



Priority Axis 5 - Technical assistance for the administration and implementation of the OP

Now reads...

Objective	Original Context Indicator	Original Output Indicator	Result Indicator
<p>To facilitate the overall implementation of the Programme in order to optimise the programme's quality and efficiency, whilst ensuring effective application of regulations and procedures.</p>		<p>Number of studies/ evaluation/ research undertaken - 3</p> <p>Number of FTEs working on the implementation of the OP - 5</p> <p>Number of Publicity measures undertaken by 2015 - 1</p>	<p>Reaching automatic de commitment targets.</p>



Fisheries Operational Programme 2007-2013
 European Fisheries Fund (EFF)
 Co-financing rate:
 75% EU Funds; 25% National Funds



Investing in sustainable fisheries

Changes in Axis 2: Admissibility Conditions

- Measure 2.1: Productive investments in aquaculture
- *Where required, an Environmental Impact Assessment will be requested to ensure that no counter-productive effects on the environment take place.*
- Now reads *MEPA permit for the proposed development.*
- Rationale: If an EIA would be required, it would be asked for by MEPA prior to issuing a permit. It would be useless to ask for it at application stage.



Changes in Axis 2: Admissibility Conditions

- Measure 2.1: Productive investments in aquaculture
- *All proposed projects must be shown to be economically feasible.*
- Now reads *For projects which go above €250,000, the application should include a business plan.*
- Rationale: The issue of economic feasibility would be addressed in the guidelines. A business plan, however, is believed to be a sine qua non for major projects. Investments lower than €250,000 are not likely to be stand-alone project meriting a separate business plan.



Changes in Axis 2: Specific Objectives

- Specific objectives:-
 - To improve public health and hygiene conditions **over and above what is required by national and/or European legislation.**
 - The deleted specific objectives are:-
 - To support the marketing of products originating from less saleable local landings.
 - To improve working conditions of people employed in the sector.
 - Ensuring that the work environment is conducive to equal access by men and women to the industry,



Changes in Axis 5: Specific Conditions

- Specific objectives:
 - - To foster effective programme management **through capacity building measures.**
 - - To develop efficient and effective monitoring, **including the gathering of data (where applicable) as well as setting up of an electronic management and data information systems.**
 - - **To undertaken expert reports, statistics and studies in line with Article 46 of Regulation 1198/ 2006.**
 - - To prepare **an aquaculture strategy for Malta** leading to a more sustainable aquaculture industry



Thank you for your time



Fisheries Operational Programme 2007-2013
European Fisheries Fund (EFF)
Co-financing rate:
75% EU Funds; 25% National Funds



Investing in sustainable fisheries



**Ministry for Resources
and Rural Affairs**