



AFM EU FUNDED PROJECTS

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Staff Officer 1 EU Projects



Internal Security Fund 2014–2020
This project is part-financed by the European Union.
Co-financing rate: 75% EU Funds 25% Beneficiary Funds
Sustainable Management of Internal Security





Internal Security Fund - Police



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New EOD Robot & Van

Improve Crime prevention

The project had five distinct phases:

- Supply of an EOD/IEDD Low Emission Response Vehicle;
- Supply of EOD/IEDD Equipment;
- Supply of EOD/IEDD Primary Robot;
- Training for AFM EOD disposal personnel;
- Supply of EOD/IEDD Secondary Robot.

Budget €1,807,673.06 - Complete



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IMPROVING THE SECURITY OF THE AMMO AND EXPLOSIVES STORAGE FACILITY – MOSTA FORT

Project Objectives

- Enhancement of the security system of the A&E Storage Facility at Fort Mosta.
- Protection of critical infrastructure by Member States in all sectors of the economy.

Budget €978,920

Ongoing



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Internal Security Fund - Borders



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Procurement of a third helicopter

Improve border control

Budget € 8,922,144
Completed



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Procurement of maritime patrol aircrafts – SA

Improve border control

Budget € 14,000,000

Completed



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PROCUREMENT OF NEW OPV

- An additional OPV with greater endurance and sea keeping than the current assets use by AFM

Budget €34,735,262

Ongoing



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UPGRADE OF P61

- Improving the capability of Border Surveillance at Sea

- Budget € 6,883,549.20

- Completed



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CONSTRUCTION OF A NEW HANGAR

- To provide the necessary ground facility for a proper setup of an Operational Unit.
- To house the upgrade and integration of the AFM's state of the art aircraft, crew's operational efficiency and deployments of aircraft acquired through EU Funded projects.
- Guarantee and ameliorate the safe management of EU external borders.
- Ensure a faster response time to deploying border assets

Budget €2,764,489.86
Ongoing



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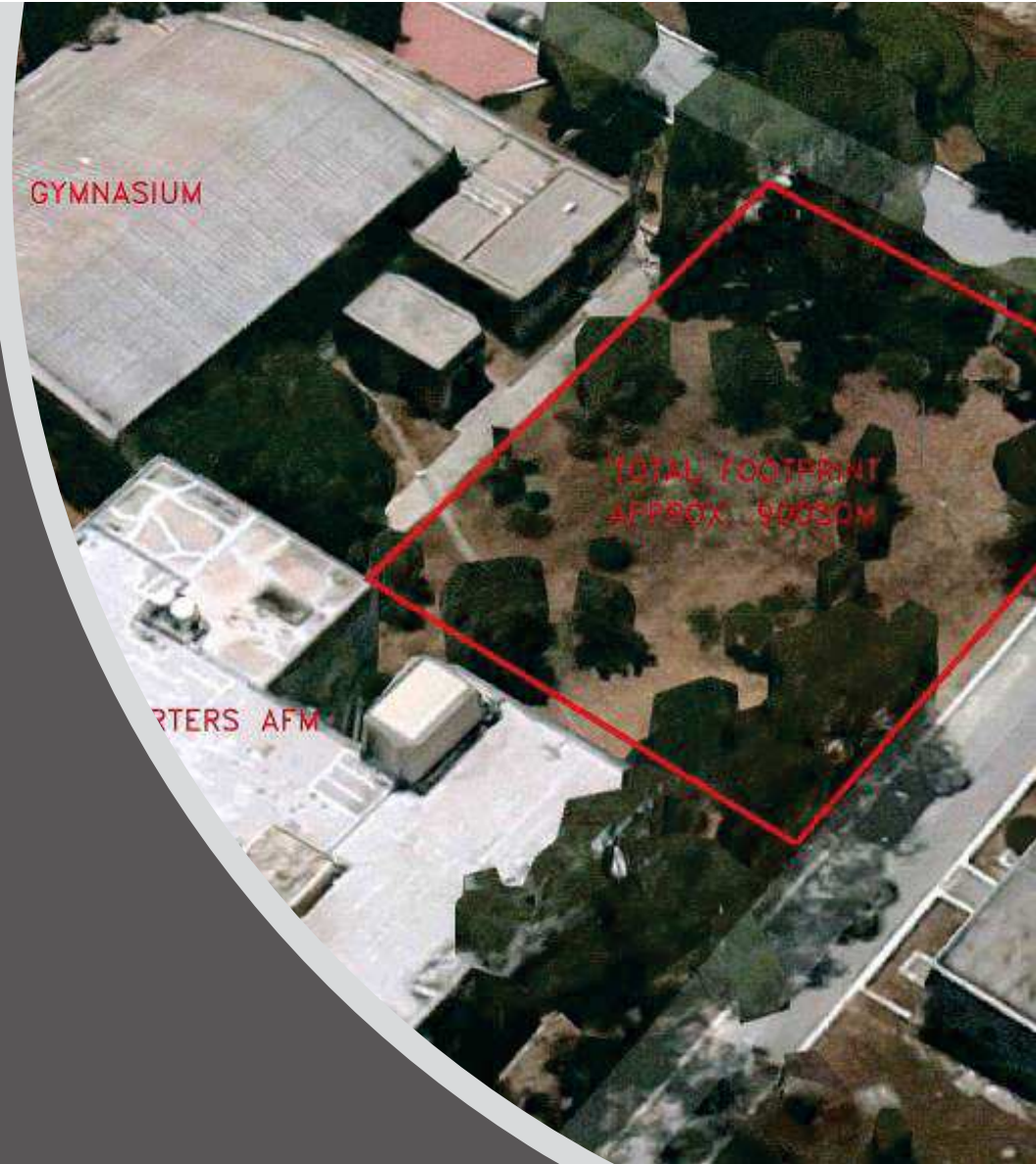


CONSTRUCTION OF A NEW OPERATIONS CENTRE

Enhance communications and situational awareness so that decision makers would be able to take informed decisions in a safe and secure environment.

Budget € 2,546,500.57

Ongoing



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UPGRADE OF THE INTEGRATED COMMUNICATIONS SYSTEM

- The upgrade of the ICS System is aimed to update the current Central System and IT/IP infrastructure.
- Increase Encrypted communications capabilities by increasing radios at Outposts and Assets.
- Upgrade of Radio Amplifiers
- Replacement of Radio batteries
- Upgrade of HF Systems
- System Maintenance Agreement for 3 years

Budget €1.230,000
Ongoing



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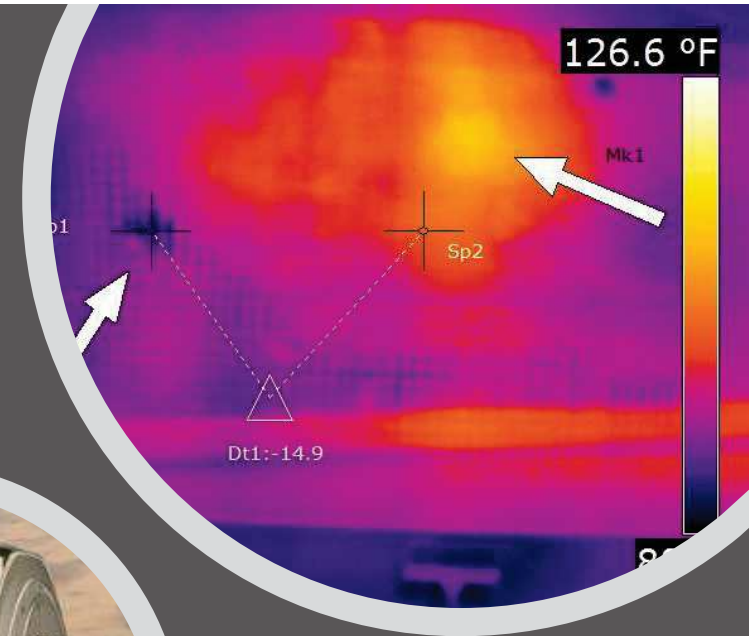




UPGRADING ALL MARITIME ASSETS WITH OPTRONIC DEVICES

- To improve night time visibility on border control and rescue operations
- Onboard five assets: OPV 61, IPV P21, P22, P23 and P24

Budget €2,729,933
Ongoing



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Indicators covered through the AFM Projects

C1 – Number of tools put in place or upgraded with the help of the Fund to facilitate the protection of critical infrastructure by Member States in all sectors of the economy.

C2 – Number of border control (checks and surveillance) infrastructure and means developed or upgrade with the help fund

C 3.1- Number of projects in the area of crime prevention

C3.2 – Financial value of projects in the area of crime prevention.

C4 – Number of national border surveillance infrastructure established/further develop in the framework of EUROSUR

C5 - Number of Incidents reported by the Member of State to the European Situational Picture

Project	Funds Allocated
New EOD Robot & Van	€ 1,807,673.06
Security of Ammo & Explosives Storage Facility at Fort Mosta	€ 978,920.21
Procurement of a of a third helicopter	€ 8,922,144.00
Procurement of maritime patrol aircrafts – SA	€14,000,000.00
Procurement of a New Offshore Patrol Vessel	€ 34,735,262.00
Mid-Life Upgrade of P61	€ 6,883,549.20
New Aircraft Hangar	€ 2,764,489.86
Joint Military Operations Centre	€ 2,546,500.57
Upgrade & Integration of the ICS	€ 1,230,000.00
Optronic IR Devices for Maritime Assets	€ 2,729,933.00
Total Funds Allocated	€76,598,471.90



Thank you



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