

MC- WP - 2008 - 01 Document identification Page

Meeting: Written Procedure – August 2008

Subject: Annual Implementation Report 2007

Decision related: Decision on approval of Annual Implementation

Report 2007 (1.1.2007- 31.12.2007) for

INTERACT II Programme

Date of Issue: 26 August 2008

Date of Decision: 18 September 2008

Explanatory note for the Members of the INTERACT II Monitoring Committee on the approval of Annual Implementation Report 2007

INTERACT II 2007-2013 is part of the Structural Funds objective "European Territorial Cooperation" acc. to Article 6 pt. 3 of Regulation 1080/06.

This programme was submitted to the European Commission by the Federal Chancellery of the Republic of Austria on behalf of all EU Member States and subsequently approved on 4^{th} December 2007 (decision C (2007) 5833). However, the Austrian Federal Chancellery resigned as Managing Authority in December 2007. The programme was therefore submitted for modification following the Monitoring Committee decision of 4^{th} March 2008 to select the Bratislava Self-Governing Region as the new Managing Authority. This modification was approved by the EC on 20^{th} June 2008, (K(2007)5833) with Programme No. CCI 2007 CB163 PO 015.

As a result of the delay in the approval of the Programme in 2007, no implementation was undertaken during 2007.

The Annual Implementation Report for 2007 is sent to you for approval in accordance with Article 67 of Regulation 1083/2006.

A draft decision is attached.

ANNUAL IMPLEMENTATION REPORT 2007

INTERACT 2007-2013

Good Governance of Territorial Cooperation Programmes

Operational Programme

under the "European Territorial Cooperation" Objective based on Article 6 pt. 3 lit. b of Regulation 1080/06 of the European Parliament and the Council

Programme No. CCI 2007 CB163 PO 015.

1- Identification

1- Identification	
OPERATIONAL PROGRAMME	Objective concerned: European Territorial
	Cooperation
	Eligible area concerned: Article 6 pt. 3 lit. b of
	Regulation 1080/06 of the European
	Parliament and the Council
	Programming period: 2007-2013
	Programme number (CCI No): CCI 2007 CB163
	PO 015
	Programme title: Interact 2007-2013
ANNUAL IMPLEMENTATION REPORT	Reporting year: 2007
	Date of approval of the annual report by the
	monitoring committee:

2. Overview of the Implementation of the Operational Programme:

As a result of the approval of the Operational Programme in December 2007 no implementation took place in 2007. No target indicators or budgets were assigned to 2007 therefore. Annual Work Plans (Activity Targets and Budget Allocations) for the Programme have nevertheless been made for the 2nd Semester 2008 as well as a revised Multi Annual Work Programme for the whole programme period and approved by the Monitoring Committee on 29th May 2008 in Lisbon, Portugal.

2.1. Achievement and analysis of the progress

Information on the physical progress of the Operational Programme:

Indicators		2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Knowledge											
base											
Indicator 1:	Achievement	0	0	0	0	0	0	0	0	0	0
Studies	Target	N/A	24								
	Baseline										
Indicator 2:	Achievement	0	0	0	0	0	0	0	0	0	0
Surveys	Target	N/A	48								
	Baseline										
Indicator 3:	Achievement	0	0	0	0	0	0	0	0	0	0
Material sets	Target	N/A	360								
	Baseline										
Indicator 4: Web	Achievement	0	0	0	0	0	0	0	0	0	0
resources	Target	N/A	9								
	Baseline										
Indicator 5: General	Achievement	0	0	0	0	0	0	0	0	0	0
Information services	Target	N/A	1800								
	Baseline										
Indicator 6:	Achievement	0	0	0	0	0	0	0	0	0	0
Technical dossiers	Target	N/A	12								
on good governance	Baseline										
Tools											
Indicator 7: Refined	Achievement	0	0	0	0	0	0	0	0	0	0
and updated tools	Target	N/A	30								
	Baseline										
Indicator 8: New	Achievement	0	0	0	0	0	0	0	0	0	0
tools developed	Target	N/A	30								
	Baseline										

Network											
Coordination											
Indicator 9: Two	Achievement	0	0	0	0	0	0	0	0	0	0
tier network set-	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
up and coordination	Baseline										
Indicator 10:	Achievement	0	0	0	0	0	0	0	0	0	0
Enhancement and maintenance of	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12
maintenance of external	Baseline										
networking											
Exchange and Transfer											
Indicator 11:	Achievement	0	0	0	0	0	0	0	0	0	0
Seminars and	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
workshops	Baseline										
Indicator 12: E-	Achievement	0	0	0	0	0	0	0	0	0	0
Workshops	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14
	Baseline	<u>L</u>							Ш		
Indicator 13:	Achievement	0	0	0	0	0	0	0	0	0	0
Advisory services	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	180
	Baseline										
Indicator 14:	Achievement	0	0	0	0	0	0	0	0	0	0
Thematic networks	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24
	Baseline										
Indicator 15:	Achievement	0	0	0	0	0	0	0	0	0	0
Framework for	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12
laboratory groups and pilot networks	Baseline										
Indicator 16:	Achievement	0	0	0	0	0	0	0	0	0	0
Conferences	Target Baseline	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10
Dissemination and Publicity											
Indicator 17:	Achievement	0	0	0	0	0	0	0	0	0	0
Web Portal	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Baseline						1				
Indicator 18:	Achievement	0 N/A	0	0	0	0	0	0	0	0 N/A	24
Newsletter	Target Baseline	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IN/A	24
Indicator 19:	Achievement	0	0	0	0	0	0	0	0	0	0
Promotional	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	500
activities	Baseline										
Quality management											
Indicator 20: CooG	Achievement	0	0	0	0	0	0	0	0	0	0
and other	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24
permanent work groups set up and	Baseline										
meeting regularly Indicator 21:	Achievement	0	0	0	0	0	0	0	0	0	0
Quality	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
Assurance Manager	Baseline										
employed Indicator 22:	Achievement	0	0	0	0	0	0	0	0	0	0
Manuals	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4
describing	Baseline	137/3	11/7	14/7	14/7	14/7	14/7	13/73	14/7	14/7	7
standardised core processes											
Indicator 23: A	Achievement	0	0	0	0	0	0	0	0	0	0
certification scheme for	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Baseline	1	1	1		1	1	1		1	1

(thematic or pilot networks)											
Indicator 24: Staff	Achievement	0	0	0	0	0	0	0	0	0	0
trainings	Target	N/A	6								
	Baseline										
Indicator 25: Focus	Achievement	0	0	0	0	0	0	0	0	0	0
groups with	Target	N/A	6								
stakeholders	Baseline										
Technical Assistance											
Indicator 26: All	Achievement	0	0	0	0	0	0	0	0	0	0
units of the	Target	N/A	5								
managing system set up	Baseline										
Indicator 27: Key	Achievement	0	0	0	0	0	0	0	0	0	0
committees	Target	N/A	18								
meeting regularly	Baseline										
Indicator 28:	Achievement	0	0	0	0	0	0	0	0	0	0
Programme	Target	N/A	8								
documents delivered in time	Baseline										
Indicator 29:	Achievement	0	0	0	0	0	0	0	0	0	0
Strategies and	Target	N/A	7								
reports approved	Baseline										

· Financial information

	Expenditure paid out by the beneficiaries included in payment claims sent to the managing authority	Corresponding public contribution	Private expenditure	Expenditure paid by the body responsible for making payments to the beneficiaries	Total payments received from the Commission
Priority Axis 1: Service Development and Delivery; ERDF, public funding	0	0	0	0	0
Priority Axis 2: Technical Assistance ERDF, public funding	0	0	0	0	0
Grand Total	0	0	0	0	0
Total in transitional regions in the grand total	0	0	0	0	0
Total in non- transitional regions in the grand total	0	0	0	0	0
ESF type expenditure in the grand total where the Operational Programme is co- financed by the ERDF	0	0	0	0	0
ERDF type expenditure in	0	0	0	0	0

the grand total			
where the			
Operational			
Programme is			
co- financed by			
the ESF			

·Information about the breakdown of use of the Funds

N/A

·Assistance by target groups

N/A

·Assistance repaid or re-used

N/A

·Qualitative analysis

N/A

2.2 Information about compliance with Community law

N/A

2.3 Significant problems encountered and measures taken to overcome them

Please refer to Introduction (1.1) and Overview of the Implementation of the Operational Programme (2.)

2.4 Changes in the context of the operational programme implementation (if relevant) N/A

2.5 Substantial modification under Article 57 of Regulation (EC) No 1083/2006 (if relevant)

N/A

2.6 Complementarity with other instruments

N/A

2.7 Monitoring arrangements

N/A

2.8 National performance reserve

N/A

3. Implementation by priority

3.1 Priority 1

3.1.1 Achievement of targets and analysis of the progress

· Information on the physical progress of the priority (financial progress N/A)

Indicators			2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Knowledge base												
Indicator Studies	1:	Achievement Target Baseline	0 N/A	0 24								
Indicator Surveys	2:	Achievement Target	0 N/A	0 48								

	Baseline										
Indicator 3:	Achievement	0	0	0	0	0	0	0	0	0	0
Material sets	Target	N/A	360								
	Baseline										
Indicator 4: Web	Achievement	0	0	0	0	0	0	0	0	0	0
resources	Target Baseline	N/A	9								
1 " 1 5 5 1				1							
Indicator 5: General Information services	Achievement Target	0 N/A	0 1800								
information services	Baseline	IN/A	1000								
Indicator 6:	Achievement	0	0	0	0	0	0	0	0	0	0
Technical dossiers	Target	N/A	12								
on good governance	Baseline										
Tools											
Indicator 7: Refined	Achievement	0	0	0	0	0	0	0	0	0	0
and updated tools	Target Baseline	N/A	30								
				1							
Indicator 8: New tools developed	Achievement Target	0 N/A	30								
toois developed	Baseline	13/7	14/7	14/74	1 11/71	13/73	13/73	13/73	13/71	13/73	30
Network	-			1							
Coordination											
Indicator 9: Two	Achievement	0	0	0	0	0	0	0	0	0	0
tier network set-	Target	N/A	1								
up and coordination	Baseline										
Indicator 10:	Achievement	0	0	0	0	0	0	0	0	0	0
Enhancement and	Target	N/A	12								
maintenance of	Baseline										
external networking											
Exchange and Transfer											
Indicator 11:	Achievement	0	0	0	0	0	0	0	0	0	0
Seminars and	Target	N/A	240								
workshops	Baseline										
Indicator 12: E-	Achievement	0	0	0	0	0	0	0	0	0	0
Workshops	Target	N/A	14								
	Baseline										
Indicator 13:	Achievement	0	0	0	0	0	0	0	0	0	0
Advisory services	Target				N 1 / *	N1/15	N1/A	N 1 / A		N 1 / A	
Indicate: 4.1		N/A	180								
Indicator 14: Thematic	Baseline										
	Baseline Achievement	0	0	0	0	0	0	0	0	0	0
networks	Baseline										
networks	Baseline Achievement Target Baseline	0 N/A	0	0 N/A	0 N/A	0 N/A	0	0 N/A	0	0 N/A	0
networks Indicator 15: Framework for	Baseline Achievement Target	0	0 N/A	0	0	0	0 N/A	0	0 N/A	0	0 24
networks Indicator 15: Framework for laboratory groups and pilot	Baseline Achievement Target Baseline Achievement	0 N/A	0 N/A	0 N/A	0 N/A 0	0 N/A 0	0 N/A 0	0 N/A 0	0 N/A 0	0 N/A 0	0 24
Indicator 15: Framework for laboratory groups and pilot networks	Baseline Achievement Target Baseline Achievement Target Baseline	0 N/A 0 N/A	0 24 0 12								
networks Indicator 15: Framework for laboratory groups and pilot	Baseline Achievement Target Baseline Achievement Target	0 N/A	0 N/A	0 N/A	0 N/A 0	0 N/A 0	0 N/A 0	0 N/A 0	0 N/A 0	0 N/A 0	0 24
Indicator 15: Framework for laboratory groups and pilot networks Indicator 16:	Baseline Achievement Target Baseline Achievement Target Baseline Achievement	0 N/A 0 N/A	0 24 0 12 0								
Indicator 15: Framework for laboratory groups and pilot networks Indicator 16:	Baseline Achievement Target Baseline Achievement Target Baseline Achievement Target Achievement Target	0 N/A 0 N/A	0 24 0 12 0								
Indicator 15: Framework for laboratory groups and pilot networks Indicator 16: Conferences Dissemination and Publicity Indicator 17:	Baseline Achievement Target Baseline Achievement Target Baseline Achievement Target Baseline Achievement Achievement Achievement Achievement	0 N/A 0 N/A 0 N/A	0 24 0 12 0								
Indicator 15: Framework for laboratory groups and pilot networks Indicator 16: Conferences Dissemination and Publicity	Baseline Achievement Target Baseline Achievement Target Baseline Achievement Target Baseline Achievement Target Baseline	0 N/A 0 N/A	0 N/A 0 N/A	0 N/A 0 N/A 0 N/A	0 N/A 0 N/A	0 N/A 0 N/A	0 N/A 0 N/A	0 N/A 0 N/A	0 N/A 0 N/A	0 N/A 0 N/A	0 24 0 12 0 10
Indicator 15: Framework for laboratory groups and pilot networks Indicator 16: Conferences Dissemination and Publicity Indicator 17: Web Portal	Baseline Achievement Target Baseline	0 N/A 0 N/A 0 N/A	0 24 0 12 0 10								
Indicator 15: Framework for laboratory groups and pilot networks Indicator 16: Conferences Dissemination and Publicity Indicator 17: Web Portal Indicator 18:	Baseline Achievement Target Achievement Target Achievement Achievement Target Baseline Achievement	0 N/A 0 N/A 0 N/A	0 24 0 12 0 10 10 10 10 10 10 10 10 10 10 10 10 1								
Indicator 15: Framework for laboratory groups and pilot networks Indicator 16: Conferences Dissemination and Publicity Indicator 17: Web Portal	Baseline Achievement Target Baseline	0 N/A 0 N/A 0 N/A	0 24 0 12 0 10								

Promotional	Target	N/A	500								
activities	Baseline										
Quality											
management											
J											
Indicator 20: CooG	Achievement	0	0	0	0	0	0	0	0	0	0
and other	Target	N/A	24								
permanent work	Baseline										
groups set up and											
meeting regularly											
Indicator 21:	Achievement	0	0	0	0	0	0	0	0	0	0
Quality	Target	N/A	1								
Assurance	Baseline										
Manager											
employed											
Indicator 22:	Achievement	0	0	0	0	0	0	0	0	0	0
Manuals	Target	N/A	4								
describing	Baseline										
standardised core											
processes Indicator 23: A	A alai ayyana ant	0	0	0	0	0	0	0	0	0	0
Indicator 23: A certification	Achievement	0	0	0	0	0	0	0	0	0	0
scheme for	Target	N/A	1								
contributors	Baseline										
(thematic or pilot											
networks)											
Indicator 24: Staff	Achievement	0	0	0	0	0	0	0	0	0	0
trainings	Target	N/A	6								
i annings	Baseline	IN/A	U								
Indicator 25: Focus	Achievement	0	0	0	0	0	0	0	0	0	0
groups with	Target	N/A	6								
stakeholders		IN/A	U								
Stakerioluers	Baseline										

·Qualitative analysis

N/A

3.1.2 Significant problems encountered and measures taken to overcome them Please refer to Introduction (1.1) and Overview of the Implementation of the Operational Programme (2.)

3.2 Priority 2

3.2.1 Achievement of targets and analysis of the progress

· Information on the physical progress of the priority (financial progress N/A)

Technical Assistance											
Indicator 26: All	Achievement	0	0	0	0	0	0	0	0	0	0
units of the	Target	N/A	5								
managing system set up	Baseline										
Indicator 27: Key	Achievement	0	0	0	0	0	0	0	0	0	0
committees	Target	N/A	18								
meeting regularly	Baseline										
Indicator 28:	Achievement	0	0	0	0	0	0	0	0	0	0
Programme	Target	N/A	8								
documents delivered in time	Baseline										
Indicator 29:	Achievement	0	0	0	0	0	0	0	0	0	0
Strategies and	Target	N/A	7								

reports approved	Baseline					

·Qualitative analysis

N/A

3.2.2 Significant problems encountered and measures taken to overcome them Please refer to Introduction (1.1) and Overview of the Implementation of the Operational Programme (2.)

4. ESF programmes: Coherence and Concentration

N/A

5. ERDF/CF programmes: major projects

N/A

6. Technical Assistance

N/A

7. Information and publicity

N/A

Decision on approval of Annual Implementation Report 2007

MC-WP - 2008 - 01

Written Procedure August 2008

Monitoring Committee

The Monitoring Committee of the INTERACT II Programme

Having regard to the information given by the INTERACT Managing Authority in the Annual Implementation Report 2007

Hereby decides

- to approve the Annual Implementation Report
- to give the INTERACT Managing Authority the mandate to submit the Report to the European Commission

This process will be coordinated by the INTERACT Managing Authority and facilitated by the INTERACT Programme Secretariat.