

**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

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## 2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

### 2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

2017 was effectively the 3rd year of implementation of the programme, which saw the achievement of important milestones in terms of implementation of approved projects, the carrying out of first set of verifications and subsequently submitting the first payment claim, as well as progressed in the number projects approved, now covering all priority axes (PA). Total programme commitment as at end of 2017 is of €106.3M (80.3%) (incl. TA), of which €13.6M (10.3%) have been disbursed and by year end the MA had processed €7.5M worth of payment claims to the commission with the rest expected to be processed in 2018. Physical and financial progress being reported on is of partially implemented operations as foreseen in Art. 5(3) of the Regulation (EU) no 1304/2013. An assessment of any significant problems encountered is elaborated further on, moreover a series of technical adjustments to the OP are presently ongoing and have also been presented to the Monitoring Committee which approved these changes on 16th May 2018, further details listed in section 6(a). It is to be noted that the data reported in this AIR already take into account the corrected indicator nomenclatures for R6 and R8. In addition with regards to the common results indicators, the MA is currently carrying out a telephone survey, as a result of which these figures will be reported by August 2018.

By December 2017, apart from the 6 projects approved by 2016 (€29.9M) and the *Access to Employment (A2E) Scheme* (€12M), there were 14 projects approved in August 2017 under Call II (€37.6M) : 13 projects under PA 2 (IP9i and IP9iv) ; and 1 project under PA 3 (IP10i) and 4 projects approved in December 2017 (€10.8M) under Call III under PA 4 (IP11ii) with the other IPs open under same Call still under evaluation. In addition, throughout 2017 the *Investing in Skills Scheme (IIS)* – which is being implemented under PA 3, IP10iii - (€8M) was launched in March 2017. Preliminary agreements with the Beneficiaries of mainstream projects continued to be drafted in 2017 ensuring that the targets on implementation were properly outlined and agreed upon with the MA speeding up the kick-off on the ground. With reference to the N+3 targets and performance framework, the approved projects' commitments are covering in full the financial milestones for PA 1, 2, and 3. As regards to the output indicators milestones as part of the performance framework, in the case of PA 1, PA 2 and in part under PA 3 these are achieved, the remaining PA 3 indicator and PA 4 output and financial milestone are expected to be met with the approval of new projects.

By end 2017, over 8,000 persons benefitted from ESF (48% women; 40% below 25; and 9% over 54), through 7 projects and 2 schemes that were at implementation stage. These were being implemented under IP8i (employability) and IP8ii (youth unemployment and NEETS), IP9i (social inclusion), IP10i (ESL), IP10ii (tertiary tier education), and IP10iii (LLL). As regards to the Aid Schemes, the A2E by end of 2017, had 769 grants which were signed overall amounting to circa €5.1M, and for IIS by end of 2017, 202 grants were signed amounting to circa €0.4M. In both cases, SMEs were the main beneficiaries applying for such grants; and 754 persons are being supported through A2E and 1,230 persons benefitted from the IIS. As a result of projects and schemes implemented, a number of success stories have been noted by the beneficiaries, with testimonials reporting on how such schemes enabled them to improve their chances in obtaining needed skills, as well as in entering exposure experiences which upon completion resulted in the person either being retained or managing to find a job.

The MA continued its work to promote and implement further simplification on the ground, supported

also through participation of MA officials in a number of meetings of the Simplification Thematic Network at EU level. The MA also hosted the 7th meeting of this thematic network on the 5-6 December 2017. During 2017 the MA further worked on the finalisation of the Delegated Act (DA) application for the *Investing in Skills (IIS)* aid scheme under Article 14(1) of (EU) 1304/2013. Moreover, work on another DA application was carried out, for the approval of five standard scale of unit costs covering five different training activities implemented under the Youth Guarantee 2.0 implemented through IP8ii. The MA also worked on another study with the aim to simplify the implementation and reimbursement procedure of a number of schemes being co-financed under ESF 2014-2020 and implemented by the Public Employment Service – *Jobsplus*. These schemes include traineeships, work placements and work exposures, all of which implemented through the project *Training for Employment* implemented through IP8i. As part of the simplification work, the MA recognised the need for close partnership with key stakeholders involved in the programme implementation, including the Treasury, the Audit Authority and the Beneficiary’s themselves. By end of 2017, it was estimated that 47% of the programme is committed to be using SCOs.

In 2017, the study in relation to the *ex ante* assessment on the applicability of ESF financial instruments to support students to further their studies was in the final stages. The study concluded that a market gap exists, since no market instruments are in place to address students who want to further their studies. To this end, an OP Change will be required in order to allocate €2.5M to the intervention field tied to financial instruments under Table 8 of OP for PA 3. In parallel the MA will then coordinate with the relevant stakeholders to finalise the investment strategy which would complete the ex-ante assessment.

2017 was the year of the Maltese Presidency of the Council of the European Union, and the ESF MA with the support of the European Commission organised an ESF Conference: Past, Present, Future on the occasion of 60 years of the ESF on 23-24 March in Gozo. Accompanying the conference was also an ESF exhibition which presented the evolution of the programme and highlighted a number of successful stories. The same exhibition was later open to the general public between 18-28 April 2017 in Hastings Garden, Valletta as part of the Annual Event of the programme, together with an info desk and online campaign.

In 2017, TA continued to support and facilitate the overall implementation of the Programme. Funds continued to be used in relation to implementation, training and capacity building, monitoring, evaluation, information and publicity and other expenditure necessary in support of the implementation of the Programme. By end 2017, €0.9M public eligible costs were incurred and processed through the system.

### 3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

#### 3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 1	Investing in the employability and adaptability of human capital	<p>The overall amount committed under PA 1 by 2017 was circa €26.7M (103% of the PA). The slight over-commitment on PA 1 in part will mitigate savings usually registered during the implementation.</p> <p>Through IP8i initiatives, 1,779 participants (of which 848 females and 73 are above 54) have received or are receiving support (such as work exposure or traineeship). By 2017, 34% of participants were in employment upon leaving. Whilst this is short of the programme target one has to take into consideration that a good number of participants were still participating in one of the programme activities by year end, moreover there may be a good number of participants that would go in a training programme. The latter will be assessed in further details in the coming years.</p> <p>Through IP8ii, 1,803 participants, 799 of which were young women, have received or are receiving support through the Youth Guarantee 2.0. The YG project has different measures, ranging from dedicated support for NEETs (which includes outreach activities in the communities), as well as ICT as well as preventative classes.</p> <p>94% of this PA is expected to be implemented using SCOs. Whilst in the case of the aid scheme, the delegated act was in place by year end, the two mainstream projects, had the SCO groundwork at different stages, thus despite progress on the ground in terms of activities being fully in progress, the methods by which beneficiaries will be paid for milestones attained were still being established. Thus, no claims have yet been processed as yet, however it is estimated that circa €3.5M will be able to processed once the rates have been established.</p> <p>All preliminary agreements were signed and work on the Grant agreements was at an advance stage.</p>
PA 2	Towards a more inclusive society	<p>As at end 2017, the PSC concluded its assessment, resulting in thirteen projects approved under this axis: 9 projects under IP 9i and 4 projects under IP 9iv. The overall amount committed under PA 2 as at end 2017 totals €37.6M representing 94% of the PA allocation.</p> <p>One of the projects, that was in implementation by end of 2017 was ‘The VASTE programme’ being implemented by Jobsplus. By end of 2017, 569 participants benefitted or are benefitting from the training, out of which 194 were women of which 46% were in employment/further study six months after. Indicator R8 nomenclature will also be amended as part of next OP change, thus results presented reflect the correct definition. The Work Programme</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>initiative also in implementation is targeting namely LTUs and inactive. By end 2017, 982 persons (of which 284 were women) received training through this programme in areas such as Work Ethics and Employability Skills, Applied Basic English or Maltese or Numeracy, and health and safety. By end 2017, 891 participants (90.7%) succeeded in gaining certification upon leaving training. The other approved projects were at preparatory stages including tendering and/or recruitment stages, as well as initial contract implementation stages tied to their respective actions.</p> <p>With regards to IP9iv, three out of the 4 projects are implemented by different stakeholders within the Ministry for health. The state of implementation had progress throughout 2017 in relation to tendering procedures, and first results will be recorded in 2018.</p> <p>50.8% of this PA is expected to be implemented using SCOs.</p> <p>All preliminary agreements were signed and Grant Agreement were at an advanced stage.</p>
PA 3	Investing in people through Education, Training and Life Long Learning	<p>As at end of 2017, there was one more project approved (IP10i), totalling to 5 projects and 1 Aid Scheme being implemented under this PA bringing the commitment under this PA to €33.6M (71% of the PA). In terms of payment claims, by year end €6.7M in payment claims were presented to the Commission.</p> <p>4 of the 5 projects under implementation were at an advanced stage of implementation. The new project under this PA is the ‘One tablet per child project’ targeting to distribute around tablets (by 2017, 7,600 tablets distributed) to year 4 primary students over 3 consecutive years with a view to enhance the education experience, in order to reduce and prevent ESLs, through digital technologies. The project also includes compulsory training for educators (by 2017 1,055 educators attended training), as well as other actions intended to support the project objectives.</p> <p>With regards to the other 4 projects approved, these were at different stages of implementation. Under IP10ii, work on two new VET Masters programmes was carried out planned to be launched in scholastic year 2018/2019. Moreover, €6M in scholarship grants through the Endeavour programme were awarded by 2017, representing, 627 persons, of which nearly half being women. Under this PA (IP10iii) the Aid Scheme - Investing in Skills launched in March 2017, resulted in 202 grants with 1203 persons expected to benefit from training. (from 67 SMEs and 27 large unique enterprises).</p> <p>By end of 2017, IP10iv (also part of Call III) was still under evaluation, which is expected to be concluded in 2018.</p>



ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>32.5% of this PA is estimated to be implemented using SCOs.</p> <p>All preliminary agreements were signed and Grant Agreement were at an advanced stage.</p>
PA 4	Building the Institutional Administrative Capacity	<p>During 2017, most of the work under this Axis consisted in the project evaluation process, tied to Call III, lwhich closed on the 27th January 2017. As reported previously the MA made available all the funds under PA 4 (€11M). In December 2017 the first four projects were approved under IP 11ii. Once again, successful applicants were informed through an approval letter (with conditions as applicable) issued by the PSC. These projects are targeting socio-economic partners and civil society organisations, with the aim of strengthening their capacity in order to improve the delivering of ESF related policies. The signature of preliminary agreements is expected by Q1 of 2018.</p> <p>As at the end of 2017, the amount committed under PA 4 totals €0.4M representing 4% of the Priority Axis but it is expected to increase significantly following the conclusion of the selection of projects submitted under IP 11i by Q1 of 2018, some projects of which having commenced some of the planned activities by end 2017.</p> <p>Assessment on the use of SCOs under this PA will be undertaken once the outcome of the PSC for IP 11i is finalised.</p> <p>The category of region for the two output indicators ID O 17 and O 6 under this PA (Investment priority 11i)makes reference to "more developed" instead of "transition" in the Operational Programme (OP). This information is automatically directed to the AIR in SFC2014. This will be corrected in the next OP modification.</p>
PA 5	Technical Assistance	<p>Up to end of 2017, €0.9M (12% of PA) in actual expenditure were incurred and paid through the system. Throughout 2017, Technical Assistance (TA) supported the overall implementation of the Programme financing costs mainly related to the Implementation of the programme, such as strengthening the capacity of the MA through staff costs; support in the organisation of Monitoring Committees' meetings; the Project Selection Committee (PSC) meetings; high level Bilateral Meetings; and costs related to ICT support services and related systems. As a reflection, the expenditure related to the implementation component, including the strengthening and development of the Structural Funds Database (2014-2020). Capacity Building through both local and overseas events was also another component. The ESF Annual event, which in 2017 consisted in ESF 60th year exhibition and online campaign was supported through TA. ffffff</p> <p>In the case of Capacity Building measures, training was organised to strengthen the knowledge and expertise of</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>officers, project leaders, beneficiaries, and any other stakeholders involved in the 2014-2020 implementation. These activities included training for new recruits, Structural Fund Database 14-20 training, training on public procurement and the electronic public procurement system, Simplified Cost Options training, as well as overseas training. Finally, the 7th meeting of the ESF Simplification Thematic Network was hosted in Malta in December. A number of delegates from across the EU were present for Thematic Network and was financed through the TA.</p>

### 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					63.00	37.00	26.00					16.00	10.00
CR02	participants in education/training upon leaving	Transition					54.00	26.00	28.00					11.00	9.00
CR03	participants gaining a qualification upon leaving	Transition					206.00	118.00	88.00					53.00	43.00
CR04	participants in employment, including self-employment, upon leaving	Transition					486.00	260.00	226.00					108.00	111.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					51.00	34.00	17.00					17.00	5.00
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	21.00	16.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	15.00	19.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	65.00	45.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	152.00	114.00	0.00	1.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	17.00	11.00	0.00	1.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

### 1.1. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R 1	Participants in employment upon leaving	Transition	Ratio (%)		Ratio	75.00%			39.93			29.95 %	35.47 %	23.78%	33.80 %	37.80 %	29.60%	
R 2	Increase in the number of participants and employers using PES and EURES services	Transition	Number (Number)		Number	1,700.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R 3	Older workers in employment upon leaving	Transition	Ratio (%)	CO07 above 54 years of age	Ratio	86.00%			16.80			14.45 %	14.77 %	13.13%	17.80 %	16.00 %	21.70%	
R 4	Women in employment upon leaving	Transition	Ratio (%)		Ratio	75.00%						%	%	%	0.00%	0.00%	0.00%	
R 5	Participants successfully developing a business plan and create an enterprise	Transition	Ratio (%)		Ratio	35.00%						%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 1	Participants in employment upon leaving	Transition	27.75%	34.26%	20.10%	29.20%	36.60%	20.80%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 2	Increase in the number of participants and employers using PES and EURES services	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R 3	Older workers in employment upon leaving	Transition	11.50%	13.28%	8.04%	12.10%	14.30%	8.30%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 4	Women in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 5	Participants successfully developing a business plan and create an enterprise	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R 1	Participants in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	
R 2	Increase in the number of participants and employers using PES and EURES services	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R 3	Older workers in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	
R 4	Women in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	
R 5	Participants successfully developing a business plan and create an enterprise	Transition	%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for the ESF and YEI - PA 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				922.00	508.00	414.00				359.00	194.00	165.00
CO02	long-term unemployed	Transition				327.00	141.00	186.00				137.00	53.00	84.00
CO03	inactive	Transition				822.00	413.00	409.00				276.00	131.00	145.00
CO04	inactive, not in education or training	Transition				210.00	116.00	94.00				109.00	55.00	54.00
CO05	employed, including self-employed	Transition				35.00	10.00	25.00				27.00	6.00	21.00
CO06	below 25 years of age	Transition				614.00	354.00	260.00				192.00	104.00	88.00
CO07	above 54 years of age	Transition	100.00			113.00	62.00	51.00	1.13			53.00	34.00	19.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				84.00	43.00	41.00				36.00	23.00	13.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,052.00	586.00	466.00				378.00	204.00	174.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				568.00	272.00	296.00				229.00	102.00	127.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				159.00	73.00	86.00				55.00	25.00	30.00
CO12	participants who live in jobless households	Transition				66.00	33.00	33.00				58.00	27.00	31.00
CO13	participants who live in jobless households with dependent children	Transition				38.00	13.00	25.00				35.00	11.00	24.00
CO14	participants who live in a single adult household with dependent children	Transition				33.00	7.00	26.00				7.00	3.00	4.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				47.00	28.00	19.00				18.00	8.00	10.00
CO16	participants with disabilities	Transition				258.00	175.00	83.00				89.00	66.00	23.00
CO17	other disadvantaged	Transition				76.00	40.00	36.00				70.00	35.00	35.00
CO18	homeless or affected by housing exclusion	Transition				1.00	1.00	0.00				1.00	1.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					1,779.00						662.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	523.00	284.00	239.00	40.00	30.00	10.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	175.00	79.00	96.00	15.00	9.00	6.00	0.00	0.00	0.00
CO03	inactive	Transition	529.00	273.00	256.00	17.00	9.00	8.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	90.00	55.00	35.00	11.00	6.00	5.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	409.00	238.00	171.00	13.00	12.00	1.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	57.00	26.00	31.00	3.00	2.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	47.00	20.00	27.00	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	634.00	356.00	278.00	40.00	26.00	14.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	325.00	160.00	165.00	14.00	10.00	4.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	101.00	45.00	56.00	3.00	3.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	8.00	6.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	25.00	4.00	21.00	1.00	0.00	1.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	29.00	20.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	136.00	83.00	53.00	33.00	26.00	7.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	4.00	4.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	1.00			1.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		1,060.00			57.00			0.00		

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF and YEI - PA 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 1	Persons supported	Transition	Number	2,900.00			1,706.00	881.00	825.00	0.59			622.00	302.00	320.00
O 2	Capacity building measures for PES and EURES support services	Transition	Number	2.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 3	Persons supported through family friendly measures including through financial support	Transition	Number	100.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 4	Persons participating in entrepreneurship related measures	Transition	Number	180.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 1	Persons supported	Transition	1,030.00	542.00	488.00	54.00	37.00	17.00	0.00	0.00	0.00
O 2	Capacity building measures for PES and EURES support services	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 3	Persons supported through family friendly measures including through financial support	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 4	Persons participating in entrepreneurship related measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8ii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					125.00	67.00	58.00				37.00	27.00	
CR02	participants in education/training upon leaving	Transition					51.00	16.00	35.00				10.00	19.00	
CR03	participants gaining a qualification upon leaving	Transition					171.00	120.00	51.00				110.00	45.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					299.00	153.00	146.00				81.00	72.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					34.00	15.00	19.00				15.00	19.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	30.00	31.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	6.00	16.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	10.00	6.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	72.00	74.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

## 1.2. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 6	Unemployed participants who are in education/training, gaining a qualification/certification or are in employment, including self-employment, upon leaving	Transition	Ratio (%)	CO06 below 25 years of age	Ratio	70.00 %			120.96			84.67 %	85.78 %	84.63 %	89.00 %	89.00 %	89.00 %	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)		Ratio	87.00 %						%	%	%	0.00 %	0.00 %	0.00 %	

ID	Indicator	Category of region	2016						2015									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
R 6	Unemployed participants who are in education/training, gaining a qualification/certification or are in employment, including self-employment, upon leaving	Transition	81.00%	83.00%	81.00%	81.00%	83.00%	81.00%	%	%	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014									
			Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women
R 6	Unemployed participants who are in education/training, gaining a qualification/certification or are in employment, including self-employment, upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%				
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%				



Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - PA 1 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				247.00	147.00	100.00				233.00	136.00	97.00
CO02	long-term unemployed	Transition				36.00	22.00	14.00				34.00	20.00	14.00
CO03	inactive	Transition				1,509.00	828.00	681.00				572.00	314.00	258.00
CO04	inactive, not in education or training	Transition				139.00	80.00	59.00				85.00	51.00	34.00
CO05	employed, including self-employed	Transition				47.00	29.00	18.00				23.00	15.00	8.00
CO06	below 25 years of age	Transition	2,700.00	0.00	0.00	1,803.00	1,004.00	799.00	0.67			828.00	465.00	363.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,357.00	750.00	607.00				405.00	228.00	177.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				420.00	234.00	186.00				405.00	223.00	182.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				26.00	20.00	6.00				18.00	14.00	4.00
CO12	participants who live in jobless households	Transition				79.00	43.00	36.00				73.00	41.00	32.00
CO13	participants who live in jobless households with dependent children	Transition				55.00	25.00	30.00				49.00	23.00	26.00
CO14	participants who live in a single adult household with dependent children	Transition				108.00	54.00	54.00				98.00	48.00	50.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				47.00	27.00	20.00				45.00	26.00	19.00
CO16	participants with disabilities	Transition				23.00	14.00	9.00				19.00	12.00	7.00
CO17	other disadvantaged	Transition				32.00	19.00	13.00				24.00	15.00	9.00
CO18	homeless or affected by housing exclusion	Transition				32.00	19.00	13.00				24.00	15.00	9.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				1.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					1,803.00						828.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	14.00	11.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	937.00	514.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	54.00	29.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	24.00	14.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	975.00	539.00	436.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	952.00	522.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	15.00	11.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	8.00	6.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	6.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	6.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	10.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	4.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00					0.00
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00					0.00
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	1.00			0.00					0.00
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00					0.00
	Grand total of participants		975.00			0.00					0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - PA 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	25.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					38.00	13.00	25.00				5.00	24.00	
CR02	participants in education/training upon leaving	Transition					41.00	30.00	11.00				27.00	8.00	
CR03	participants gaining a qualification upon leaving	Transition					386.00	261.00	125.00				163.00	92.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					138.00	99.00	39.00				61.00	29.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					112.00	82.00	30.00				50.00	23.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	8.00	1.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	3.00	3.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	98.00	33.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	38.00	10.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	32.00	7.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

### 1.3. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017									
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative			
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)		Ratio	85.00															
R 8	Participants in employment/further study upon leaving	Transition	Ratio (%)		Ratio	45.00			25.13			11.31	10.39	11.91%	19.00	20.00	18.00%				
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)		Ratio	50.00			85.48			42.74	43.92	40.26%	70.00	72.00	64.00%				
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	Ratio (%)		Ratio	0.00%						%	%	%	0.00	0.00	0.00%				
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	Number (Number)		Number	6.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00				

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 8	Participants in employment/further study upon leaving	Transition	8.00%	7.00%	8.00%	8.00%	7.00%	8.00%		%	%	%	0.00%	0.00%	0.00%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	31.00%	34.00%	25.00%	31.00%	34.00%	25.00%		%	%	%	0.00%	0.00%	0.00%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%	
R 8	Participants in employment/further study upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - PA 2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				1,176.00	843.00	333.00				299.00	193.00	106.00
CO02	long-term unemployed	Transition				1,056.00	762.00	294.00				235.00	144.00	91.00
CO03	inactive	Transition				181.00	109.00	72.00				69.00	31.00	38.00
CO04	inactive, not in education or training	Transition				132.00	90.00	42.00				35.00	16.00	19.00
CO05	employed, including self-employed	Transition				194.00	122.00	72.00				99.00	57.00	42.00
CO06	below 25 years of age	Transition				178.00	106.00	72.00				87.00	49.00	38.00
CO07	above 54 years of age	Transition				510.00	352.00	158.00				103.00	62.00	41.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				495.00	345.00	150.00				97.00	59.00	38.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,276.00	898.00	378.00				345.00	209.00	136.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				237.00	153.00	84.00				106.00	65.00	41.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				38.00	23.00	15.00				16.00	7.00	9.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				31.00	29.00	2.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				464.00	288.00	176.00				228.00	142.00	86.00
CO17	other disadvantaged	Transition				105.00	87.00	18.00				36.00	26.00	10.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				1.00						1.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				6.00						6.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					1,551.00						467.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	877.00	650.00	227.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	821.00	618.00	203.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	112.00	78.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	97.00	74.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	95.00	65.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	91.00	57.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	407.00	290.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	398.00	286.00	112.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	931.00	689.00	242.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	131.00	88.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	22.00	16.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	31.00	29.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	236.00	146.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	69.00	61.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		1,084.00			0.00			0.00		

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - PA 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	Number	8,500.00			1,551.00	1,073.00	478.00	0.18			467.00	280.00	187.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	Number	30.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	Number	6.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	Number	1,200.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	1,084.00	793.00	291.00	0.00	0.00	0.00	0.00	0.00	0.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

#### 1.4. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)		Ratio	85.00						%	%	%	0.00	0.00	0.00%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	Ratio (%)		Number	0.00						0.00	0.00	0.00%	0.00	0.00	0.00%	

ID	Indicator	Category of region	2016						2015									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014									
			Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	



Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for the ESF and YEI - PA 2 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				3.00						3.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				3.00						3.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					4.00						4.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00					0.00
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00					0.00
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00					0.00
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00					0.00
	Grand total of participants		0.00			0.00					0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF and YEI - PA 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	Number	3.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	300.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					22.00	1.00	21.00				0.00	9.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					1.00	0.00	1.00				0.00	1.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	1.00	12.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

### 1.5. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)		Ratio	87.00			110.34			96.00	98.00	95.51%	96.00	98.00	96.00%	
R 13	Teaching time using digital technologies	Transition	Ratio (%)		Ratio	50.00			20.90			10.45	10.39	10.51%	21.00	21.00	21.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	Ratio (%)		Ratio	0.00%						%	%	%	0.00	0.00	0.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	96.00%	98.00%	95.00%	96.00%	98.00%	95.00%		%	%	%	0.00%	0.00%	0.00%	
R 13	Teaching time using digital technologies	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%	
R 13	Teaching time using digital technologies	Transition	%	%	%	0.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				1,055.00	160.00	895.00				493.00	37.00	456.00
CO06	below 25 years of age	Transition				113.00	13.00	100.00				71.00	6.00	65.00
CO07	above 54 years of age	Transition				74.00	13.00	61.00				24.00	0.00	24.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				7.00	1.00	6.00				2.00	0.00	2.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				242.00	25.00	217.00				101.00	0.00	101.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				806.00	134.00	672.00				390.00	37.00	353.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				36.00	2.00	34.00				14.00	0.00	14.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				4.00	1.00	3.00				3.00	0.00	3.00
CO16	participants with disabilities	Transition				7.00	2.00	5.00				1.00	0.00	1.00
CO17	other disadvantaged	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				1.00						1.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				1.00						1.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					1,055.00						493.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	562.00	123.00	439.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	42.00	7.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	50.00	13.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	5.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	141.00	25.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	416.00	97.00	319.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	22.00	2.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	6.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00					0.00
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00					0.00
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00					0.00
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00					0.00
	Grand total of participants		562.00			0.00					0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF and YEI - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 11	The provision of digital technologies to students	Transition	Number	12,000.00			7,657.00	3,929.00	3,728.00	0.64			3,810.00	1,944.00	1,866.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	Number	200.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	4,500.00			1,055.00	160.00	895.00	0.23			493.00	37.00	456.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 11	The provision of digital technologies to students	Transition	3,847.00	1,985.00	1,862.00	0.00	0.00	0.00	0.00	0.00	0.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	562.00	123.00	439.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10ii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					17.00	14.00	3.00				10.00	1.00	
CR02	participants in education/training upon leaving	Transition					1.00	1.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					208.00	116.00	92.00				76.00	64.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					59.00	31.00	28.00				14.00	16.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					2.00	1.00	1.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	4.00	2.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	1.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	40.00	28.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	17.00	12.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	1.00	1.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

### 1.6. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)		Ratio	87.00 %						%	%	%	0.00 %	0.00 %	0.00%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)		Ratio	85.00 %			26.95			22.91 %	22.87 %	22.77%	39.00 %	43.00 %	36.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	0.00%
R 9	Participants gaining a qualification/certification upon leaving	Transition	16.93%	16.48%	16.98%	35.00%	36.00%	33.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	



Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				23.00	16.00	7.00				1.00	1.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				359.00	198.00	161.00				90.00	45.00	45.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				245.00	114.00	131.00				79.00	33.00	46.00
CO06	below 25 years of age	Transition				316.00	167.00	149.00				76.00	41.00	35.00
CO07	above 54 years of age	Transition				6.00	3.00	3.00				1.00	1.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				627.00	328.00	299.00				170.00	79.00	91.00
CO12	participants who live in jobless households	Transition				21.00	9.00	12.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				2.00	1.00	1.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				7.00	4.00	3.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				3.00	1.00	2.00				2.00	1.00	1.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				1.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					627.00						170.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	4.00	3.00	1.00	18.00	12.00	6.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	134.00	73.00	61.00	135.00	80.00	55.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	83.00	38.00	45.00	83.00	43.00	40.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	124.00	56.00	68.00	116.00	70.00	46.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	2.00	1.00	1.00	3.00	1.00	2.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	221.00	114.00	107.00	236.00	135.00	101.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	12.00	6.00	6.00	9.00	3.00	6.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	2.00	1.00	1.00	5.00	3.00	2.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	1.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		221.00			236.00			0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4B: Programme specific output indicators for the ESF and YEI - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 13	Persons participating in tertiary education	Transition	Number	700.00			627.00	328.00	299.00	0.90			170.00	79.00	91.00
O 14	Persons within tertiary education institutions participating in up-skilling and re-training measures	Transition	Number	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 13	Persons participating in tertiary education	Transition	221.00	114.00	107.00	236.00	135.00	101.00	0.00	0.00	0.00
O 14	Persons within tertiary education institutions participating in up-skilling and re-training measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					39.00	18.00	21.00				18.00	21.00	
CR03	participants gaining a qualification upon leaving	Transition					24.00	20.00	4.00				20.00	4.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					7.00	5.00	2.00				5.00	2.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

### 1.7. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)		Ratio	87.00%			91.95			80.00%	78.00%	83.00%	80.00%	78.00%	83.00%	
R 15	Second chance participants gaining a qualification/certification upon leaving	Transition	Ratio (%)		Ratio	0.00%						%	%	%	0.00%	0.00%	0.00%	
R 16	Annual average number of research hours as at 2020	Transition	Number (Hours)		Number	17,200.00			2.86			49,260.00	24,570.00	24,690.00	26,803.00	13,760.00	13,043.00	

ID	Indicator	Category of region	2016						2015									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%			
R 15	Second chance participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%			
R 16	Annual average number of research hours as at 2020	Transition	22,457.00	10,810.00	11,647.00	22,457.00	10,810.00	11,647.00		0.00	0.00	0.00	0.00	0.00	0.00			

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	
R 15	Second chance participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	
R 16	Annual average number of research hours as at 2020	Transition	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				16.00	8.00	8.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				1,230.00	637.00	593.00				1,230.00	637.00	593.00
CO06	below 25 years of age	Transition				181.00	67.00	114.00				181.00	67.00	114.00
CO07	above 54 years of age	Transition				57.00	30.00	27.00				57.00	30.00	27.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				133.00	68.00	65.00				133.00	68.00	65.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				495.00	242.00	253.00				495.00	242.00	253.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				16.00	8.00	8.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				127.00	57.00	70.00				127.00	57.00	70.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				14.00	6.00	8.00				14.00	6.00	8.00
CO16	participants with disabilities	Transition				4.00	1.00	3.00				4.00	1.00	3.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						1.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				67.00						67.00		
	Grand total of participants					1,246.00						1,230.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	16.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	16.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	1.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		16.00			0.00			0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF and YEI - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 15	Persons participating in second chance education programmes	Transition	Number	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 16	Number of post-doctoral research and fellowships	Transition	Number	10.00			16.00	8.00	8.00	1.60			0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	Number	6,000.00			1,230.00	637.00	593.00	0.21			1,230.00	637.00	593.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 15	Persons participating in second chance education programmes	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 16	Number of post-doctoral research and fellowships	Transition	16.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

### 1.8. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)		Ratio	87.00						%	%	%	0.00	0.00	0.00%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)		Ratio	87.00						%	%	%	0.00	0.00	0.00%	

ID	Indicator	Category of region	2016						2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
Total	Men	Women	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
Total	Men	Women	Total	Men	Women	Total	Men	Women	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	



Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF and YEI - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	400.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	Number	1,400.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

### 1.9. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)		Ratio	90.00 %						0.00 %	0.00 %	0.00%	0.00 %	0.00 %	0.00%	
R 17	Number of public bodies/departments with improved processes	Transition	Number (Number)	CO22 number of projects targeting public administrations or public services at national, regional or local level	Number	13.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R 18	Participants gaining a qualification/certification in training related to the judicial reform	Transition	Ratio (%)		Ratio	85.00 %						0.00 %	0.00 %	0.00%	0.00 %	0.00 %	0.00%	

ID	Indicator	Category of region	2016						2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
Total	Men	Women	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women
R 9	Participants gaining a qualification/certification upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R 17	Number of public bodies/departments with improved processes	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R 18	Participants gaining a qualification/certification in training related to the judicial reform	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2014					
			Cumulative			Annual total		
Total	Men	Women	Total	Men	Women	Total	Men	Women
R 9	Participants gaining a qualification/certification upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R 17	Number of public bodies/departments with improved processes	Transition	0.00	0.00	0.00	0.00	0.00	0.00
R 18	Participants gaining a qualification/certification in training related to the judicial reform	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for the ESF and YEI - PA 4 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	3.00	0.00	0.00	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF and YEI - PA 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 17	Persons participating in training related to the judicial reform	More developed	Number	500.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 6	Persons participating in training/support measures	More developed	Number	3,500.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 17	Persons participating in training related to the judicial reform	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 6	Persons participating in training/support measures	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11ii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

### 1.10. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	Ratio (%)		Ratio	40.00						%	%	%	0.00	0.00	0.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	



Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 4A : Common output indicators for the ESF and YEI - PA 4 / 11ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				3.00						3.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				1.00						1.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					4.00						4.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00					0.00
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00					0.00
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00					0.00
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00					0.00
	Grand total of participants		0.00			0.00					0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 4B: Programme specific output indicators for the ESF and YEI - PA 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	Number	500.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## Priority axes for technical assistance

Priority axis	PA 5 - Technical Assistance
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**Table 4A : Common output indicators for the ESF and YEI - PA 5**

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

**Table 4B: Programme specific output indicators for the ESF and YEI - PA 5**

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TASO1	Number of persons trained		Number	250.00			205.00	97.00	108.00	0.82			40.00	20.00	20.00
TASO2	Number of evaluations carried out		Number	4.00			1.00	0.00	0.00	0.25			1.00	0.00	0.00
TASO3	Number of publicity measures undertaken		Number	25.00			6.00	0.00	0.00	0.24			2.00	0.00	0.00
TASO4	Number of studies/research activities carried out		Number	4.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
TASO1	Number of persons trained		165.00	77.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00
TASO2	Number of evaluations carried out		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TASO3	Number of publicity measures undertaken		4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TASO4	Number of studies/research activities carried out		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Table 5: Information on the milestones and targets defined in the performance framework**

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2017 Cum men	2017 Cum women	2017 Annual total	2017 Annual total men	2017 Annual total women
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00					
PA 1	O	O 1	Persons supported	Number	ESF	Transition	1,706.00	881.00	825.00	622.00	302.00	320.00
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00					
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1,551.00	1,073.00	478.00	467.00	280.00	187.00
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	6,785,245.69					
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	627.00	328.00	299.00	170.00	79.00	91.00
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1,230.00	637.00	593.00	1,230.00	637.00	593.00
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	1.00			1.00		
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00					

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total	Observations
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	Considering the progress on the ground achieved by projects and aid scheme approved under this axis, it is expected that Malta will achieve the milestone for this indicator.
PA 1	O	O 1	Persons supported	Number	ESF	Transition	1,084.00	54.00	0.00	Output indicator milestone achieved.
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	Projected disbursement commitments of approved projects shows that 2018 financial indicator milestone will be achieved.
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1,084.00	0.00	0.00	Output indicator milestone achieved.
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	Considering the progress on the ground achieved by projects and aid scheme approved under this axis, it is expected that Malta will achieve the milestone for this indicator.
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	457.00	236.00	0.00	Output indicator milestone achieved.
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	0.00	0.00	0.00	Considering the progress on the ground achieved by projects and aid scheme approved under this axis, it is expected that Malta will achieve the milestone for this indicator.
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	0.00	0.00	0.00	Output indicator milestone is expected to be achieved by 2018, once projects under IP 11i are approved.
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	Output indicator milestone is expected to be achieved by 2018, once projects under IP 11i are approved.

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	6255643.44			20,800,000.00		
PA 1	O	O 1	Persons supported	Number	ESF	Transition	250			2,900.00		
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	8694522.07			32,000,000.00		
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1000			8,500.00		
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	11430494.74			37,939,848.00		
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	150			700.00		
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1600			7,400.00		
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	1			3.00		
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	2390993.57			8,800,000.00		

### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA 1	ESF	Transition	Public	26,000,000.00	80.00%	26,695,899.00	102.68%	26,695,899.00	2,180,476.90	8.39%	3
PA 2	ESF	Transition	Public	40,000,000.00	80.00%	37,623,984.10	94.06%	37,623,984.10	0.00	0.00%	13
PA 3	ESF	Transition	Public	47,424,810.00	80.00%	33,626,335.00	70.90%	33,626,335.00	10,538,476.62	22.22%	6
PA 4	ESF	Transition	Public	11,000,000.00	80.00%	444,632.00	4.04%	444,632.00	0.00	0.00%	4
PA 5	ESF	Transition	Public	7,942,000.00	80.00%	7,942,000.00	100.00%	7,942,000.00	971,109.90	12.23%	1
<b>Total</b>	<b>ESF</b>	<b>Transition</b>		<b>132,366,810.00</b>	<b>80.00%</b>	<b>106,332,850.10</b>	<b>80.33%</b>	<b>106,332,850.10</b>	<b>13,690,063.42</b>	<b>10.34%</b>	<b>27</b>
<b>Grand total</b>				<b>132,366,810.00</b>	<b>80.00%</b>	<b>106,332,850.10</b>	<b>80.33%</b>	<b>106,332,850.10</b>	<b>13,690,063.42</b>	<b>10.34%</b>	<b>27</b>

**Table 8: The use made of cross-financing**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Use of cross-financing</b>	<b>Priority axis</b>	<b>The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)</b>	<b>The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)</b>
Costs eligible for support under the ERDF, but supported from the ESF	PA 1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 2	120,000.00	0.40%	0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 5	300,000.00	4.72%	0.00	

**Table 10: Expenditure incurred outside the Union (ESF)**

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	



#### 4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

##### **State of Play on the Implementation of the ESF Monitoring and Evaluation Strategy**

An Evaluation Peer Review Meeting was held in Malta in collaboration with representatives from DG REGIO, DG EMPL, Key Experts, the Managing Authority (MA), as well as members from the Ismeri Europa team between 4th and 5th May 2017. The main aim was to promote a two-way learning approach through discussions on how to mitigate challenges, promote good evaluation practices, and discuss identified issues and potential way forward. The second day discussion focused on the possible areas where a CIE can take place taking into consideration: (i) restrictions in the national procurement regulations, (ii) (limited) availability of data on both the controlled and treated groups. Following the outcomes of such review and further internal assessment, the MA will engage in further discussion with the Commission in order to participate in Data Fitness Initiative for Counterfactual Impact Evaluation (CIE) being managed through the Centre for Research on Impact Evaluation in order to further assess the suitability of data and its contribution to CIE in certain areas such as youth employability and education.

During 2018, the Managing Authority (MA) will undertake a number of amendments to the European Social Fund Monitoring and Evaluation Strategy 2014-2020 which was presented to the Monitoring Committee for its approval on February 2016. The amendments will be undertaken in the planned timeline of evaluations to be undertaken during this programming period in order to reflect the pace of implementation of the Programmes which was slower than originally expected due to the late approval of the Programmes; the MA plans to present the revised Strategy to the respective Monitoring Committee during Q3 for its approval in accordance with Article 110(2)(c).

Furthermore during Q2 of 2018 the MA will continue with its discussion with the National Statistics Authority in order to analyse and fine tune the data reporting on the common long-term result indicators up till six months after leaving the ESF-funded intervention as indicated in Annex I of Regulation (EU) No. 1304/2013. The main objective is to analyse the educational attainment and any changes in the labour status and situation of ESF participants up to six months after leaving the ESF-funded intervention.

##### **Ex Ante Assessment of Financial Instrument in Operational Programme II 2014-2020 financed through ESF**

As already foreseen in the Operational Programme an ex ante assessment on Financial Instruments in line with Article 37 of Regulation (EU) 1303/2013 was initiated, which is now finalised. The assessment aims to understand whether, in the case of actions planned under PA 3, there is a financing gap, in terms of market instruments intended to support student to further their studies and which could be addressed through the use of Financial Instruments. If a gap exists, it is the programme objective to address this gap, through the use of ESF funds, in order to ensure that the programme continues to contribute towards improving the educational experience and its relevance to the labour market and increase investment in

human capital.

Hereunder is a summary of the above mentioned evaluation:

1. **Terms of Reference:** The Managing Authority (MA) assessed the potential use of Financial Instruments (FIs) under Priority Axis 3 of Operational Programme II 2014-2020. The objective of the contract was to identify the main causes and extent of the market failure in vocational and professional areas, to calculate the current financing gap between the existent scholarships/financial support at tertiary and equivalent level, as well as to highlight the increased demand of financial support to continue their studies in different areas, according to the market's needs. The report also sought to identify potential FI/s and provide the evidence of such adequacy against the identified market failure or suboptimal investment situation, and ensure that the FI could contribute to the achievement of the Programme and ESIF objectives.
2. **Methodology:** This study includes both qualitative data, which is used in the theoretical analysis, as well as quantitative data, which is integrated in a number of computations carried out to quantify the market gap. The qualitative data was collected through desktop research and consultation with major stakeholders (both demand and supply side providers, as well as policy makers) in Malta. The quantitative data was collected through a demand-side questionnaire and studies and statistics published by EUROSTAT, and the European Commission (EC), as well as the MEDE, the National Commission for Higher Education (NCFHE), and the National Statistics Office (NSO) as well as through specific requests to stakeholders, mostly in the educational and banking sectors.
3. **Market Failure:** This has been observed in the following ways:
  - Information asymmetry: From the borrowers' side: (i) students might not be fully informed of the different financial products available through financial intermediaries as well as other schemes, grants and scholarships available; (ii) terms and conditions might be presented in a manner which discourages potential applicants. The online survey showed that a total of 43% of discouraged respondents (due to financial reasons) and 33% of those intending to study further, indicated being unaware of available funding as a reason for not seeking financial help;
  - The relatively short timeframes and complex requirements particular to each scheme, might discourage students from searching and analysing other financial options that might be available to them;
  - Underdeveloped market: Risk and repayment maturity mismatch for loans as well as incomplete markets.
4. **Financing Gap:** This was calculated by removing the projected estimated supply of financial assistance for 2014 - 2020 from the estimated demand for finance. The study concluded that a market gap exists as the current (and projected) supply of financing assistance in Malta for education is failing to satisfy demand. Analysis of supply and demand in Malta for scholarships and assistance over the past decade presents a consistent shortfall between demand for assistance and available assistance with no or limited tools offered by existing financial instruments to support students with their endeavours. Certain subjects and levels have also not been covered by available assistance, grants. Some students also claim that the assistance granted does not adequately cover study related expenditure, especially for certain types of courses. It is also clear that lack of adequate funding is one of the reasons for failure to continue studying, although other factors such as work and family commitments, also have an impact. As regards to the next steps, it

involves consultation with the respective stakeholders in order to determine and identify the way forward to implement the investment strategy which on the basis of research conducted has led to the identification of a number of measures which the Investment Board will be tasked to assess.

### **Data Collection Common Immediate Result Indicators**

As part of Malta's monitoring obligations, reporting of the common immediate result indicators has been submitted under Table 2A of the AIR for each respective IP, covering the years 2015, 2016 and 2017. Telephone surveys were used to collect the said indicators, which reflect participants' status up to four weeks after exiting an operation. The choice of using telephone surveys was made in view of the lack of national administrative registers which correlate with the data collection required for the immediate result indicators. An independent contractor specialised in the field of data collection was chosen to conduct the telephone surveys, using their in-house CATI software. The survey was designed to ensure short and focused questions, which ultimately were related to the data to be collected on indicators.

Despite the Managing Authority's efforts in seeking to collect individual participants' data to report on the immediate result indicators, an overall 36% non-response rate has been encountered across the operations being reported upon. Such non-response rate is due to a number of factors, ranging from reluctance of some participants to provide the information being requested to failure to reach participants notwithstanding several attempts. It should be flagged that in the case of the latter, the contractor responsible for the telephone survey attempted to contact each participant up to three times, at different times during the day, including weekdays and Saturday.

The Managing Authority wishes to further clarify that reporting of the immediate result indicators relating to participants' qualification status upon leaving, in line with the guidance notes has been limited to those operations which have been formally accredited and for which participants have gained an accredited qualification. Thus the discrepancy with the data reported under the respective programme specific result indicators.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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## 6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

### (a) Issues which affect the performance of the programme and the measures taken

In 2017, the implementation of the Programme gained momentum, with 18 new projects approved for funding and commencing their execution. This brings the total number of mainstream projects being implemented under the OPII to 24. With this increase, and the execution of such projects reaching various stages of progress, a number of new issues affecting the performance of the programme emerged. These issues were not materially different to those that emerged in the past programmes, and which also may have been reported in previous AIR including:

1. The selection stage of operations continued to be hindered by the submission of project applications that lacked the quality required for an efficient selection process. For example, in some cases, applicants failed to contact the respective Authorities with adequate information with regards to the implementation of Horizontal Measures (the Commission for the Rights of Persons with Disability (CRPD) and the National Commission for the Promotion of Equality (NCPE), amongst others), as suggested in the Application Form, leading to clarifications being requested by the Project Selection Committee during the assessment of projects received. This particular problem was mitigated through the imposition of conditions for those applications that were being positively considered, as well as the setting up of meetings between selected applicants and the relevant stakeholders, in an attempt to strengthen the actions to be implemented in line with the expectations of the competent bodies. In this regard, two sessions were held on 9th and 21st August 2017 covering six ESF projects. Others will continue to be held in 2018 for newly approved projects.

2. Another challenge to an optimal performance of the Programme relates to the delays in the execution of projects that are being experienced at all stages of implementation, as described below:

(i) Procurement Stage: the time taken in the drafting and vetting of tenders has always been a major problem that is faced by all projects, at the early stages of the implementation. This is the result of the bottlenecks created at the Department of Contracts (DoC) when various implementing bodies commence their procurement process simultaneously and in parallel. This is further exacerbated but the delays in the drafting of tenders or reactions to the DoC's comments during the vetting process. As a mitigation measure, a decentralisation exercise was carried out in 2017 in order to decrease some of the workload from the DoC, through the creation of various Ministerial Procurement Units (MPUs) that were tasked with the role previously held by the DoC, with respect to tenders falling under the €250,000 threshold. While the idea behind this initiative is positive and will definitely go a long way in assuaging the bottlenecks faced at the different stages of procurement, in the immediate term, this solution led to the setting up of new structures that cannot handle the flow of work. It is expected that in 2018 the new decentralised system will be wholly operational, but in the interim, and in order to ensure that the tenders reaching such MPUs for vetting and publication is of good quality, the MA took the pro-active approach of launching and awarding a tender for the provision of training in public procurement, aimed at, amongst

other entities, organisations benefitting from EU funding. It is hoped that this training, which will take place in 2018, will help decrease the time lag between the preparation and publication of tenders through a better understanding of public procurement procedures to avoid additional problems further down the procurement phases.

(ii) Implementation and Disbursement Stage: a general problem that seems to be faced by Beneficiary organisations when reaching the implementation stage of the project is that of recruiting professionals to manage the project, either because of limited expertise in very technical areas or because of uncompetitive conditions tied to the post. A similar situation is also being faced with availability of contractors who would be unable to work on parallel projects, because they do not have the required capacity. This situation results in delays in implementation that consequently lead to a delay in the payments, with the resulting slower submission of payment claims under the Programme. Even though the mitigating measures are limited since these issues are related purely to the economic development of the country, beneficiary organisations are still encouraged to seek alternative solutions to recruitment problems, through the issuing of service tenders that can provide them with a more competitive alternative to the private sector and allow market forces to work freely.

(iii) Simplification: the MA has been working on a number of simplified cost options to be applied. However, considering the initial challenges including the need to undertake the necessary studies to establish the milestones, the rates and identifying the audit trail to maintain for the rates and the units, milestones to be used, there is always a steep learning curve which delay the process. Furthermore, this effects the disbursement and the submission of the related payment claims to the Commission. The MA recognised this challenge, and has involved from the outset key stakeholders involved in the discussions such as the Audit Authority, Treasury, the Supreme Audit Body in Malta so as to ensure that the practical dimension of implementation is carefully addressed ex-ante.

While the MA acknowledges that further progress is required in order to ensure the achievement of the Programme's targets, it is also confident that the mitigation measures put in place as a reaction to the concerns being faced, together with the cooperation always shown by the different stakeholders involved in the execution of the projects, can make a true difference in the efficiency and efficacy with which the Programme is being implemented.

Furthermore, the MA has also presented to the Monitoring Committee proposals for OP Change which will include:

- Amending of performance framework tables with regards to the financial amounts quoted, which will now reflect both the Union support and the National counterpart financial, rather than only the 80% of the EU share.
- Following the establishment of the outstanding baselines and target values of four result indicators, these are being inserted so to reflect what has been agreed upon with the Commission, in order to fulfil the general ex-ante conditionality.
- Technical adjustment under PA 4 IP1 1i, to the description of the category of region for two output indicators ID O17 and O6 to read 'in transition' rather than 'more developed'
- The revision of nomenclature of two result indicators R6 (IP8ii) and R8 (IP9i) in order to ensure consistency with the related output indicator re: CO06 and to ensure coherence with methodology

and projects used to establish baseline and target re: O6.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.



## **7. CITIZEN'S SUMMARY**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

**8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS**

**9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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## 10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

### 10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis / Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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**Significant problems encountered in implementing major projects and measures taken to overcome them**

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**Any change planned in the list of major projects in the operational programme**

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## 10.2. Joint action plans

### Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

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## PART B

### REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

#### 11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

##### 11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
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Priority axis	PA 2 - Towards a more inclusive society
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Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
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Priority axis	PA 4 - Building the Institutional Administrative Capacity
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Priority axis	PA 5 - Technical Assistance
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##### 11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

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##### 11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

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##### 11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

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**11.5. Role of partners in the implementation of the programme**

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**12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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**12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

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**13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**



**14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)**

**14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

**14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

**14.3. Progress in the implementation of any interregional and transnational actions**

**14.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**14.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

**14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION  
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL  
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**

**16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
ESF Citizens' summary 2017	Citizens' summary	30-May-2018		Ares(2018)4602704	ESF Citizens' summary 2017	07-Sep-2018	nvassajn

**LATEST VALIDATION RESULTS**

Severity	Code	Message
Info		Implementation report version has been validated