Annual implementation report for the Investment for growth and jobs goal
PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

2020 proved to be another successful year for Malta in its implementation of the Programme, notwithstanding many challenges and delays caused by the global Covid-19 pandemic. In most cases, progress of projects across the entire Programme has been registered and evidenced by achievements of output and financial targets.

To tackle the Covid-19 pandemic and facilitate the implementation of the Programme, a number of OP changes were approved in December 2020, affecting the ERDF & CF allocation. PAs1, 4, 5 & 10 saw a collective decrease of €68.75M, €35M of which were transferred to OPII for COVID-related measures and €8.75M were transferred for a top-up to the SMEi for the benefit of private enterprises. The balance of €25M was transferred to PAs2, 8 & 11, seeing an increase of €9M, €6M & €10M respectively. PA8 now has a commitment of €18M towards COVID-19 related measures covering PPE, medical equipment, medication and additional bed space. Following the said changes, the ERDF allocation is €424.2M, that of CF €241.2M.

As at end 2020, 97% or €645.5M of the Programme was committed. The Public Eligible commitment rate for ERDF stood at 96.9% or €411M & that for CF was 97.2% or €234M. This amount is made up of committed values of mainstream operations, the TA allocation and Aid Schemes.

To date 68 operations, including 7 Aid Schemes for the private sector under PAs1, 2 & 3, and 1 Financial Instrument (FI) under PA4, have been selected for EU funding. 58 operations, including Aid Schemes and the FI, are being funded through ERDF and 10 operations are being funded under CF. 5 operations were withdrawn during 2020.

Although no calls for proposals were issued during 2020, plans to launch a new call for projects proposing EE measures under PA 4 were underway.

By end of 2020, €561.6M or 84.4% of the Public Eligible commitment had been contracted, auguring well both for the achievement of the N+3 financial target for 2020 & for that of future years. By year end, €405.4M or 60.9% of the Programme Allocation had been disbursed whilst payment claims amounting to €275.1M were submitted to the Commission.

Despite problems caused by the Covid-19 pandemic, projects being implemented under OPI showed significant progress during 2020 and their implementation will likely help the country to recover from the effects of the pandemic, particularly those focusing on adding value to Malta's tourism product. By addressing different niche tourism sectors, such as those focusing on Malta's historical, natural and religious heritage, EU funding is expected to help enhance Malta's attractiveness as a tourist destination, particularly in the wake of the COVID pandemic which brought tourism to an absolute standstill. Of particular note in this respect are several projects being implemented under PA5, including the intervention at St. John's Co-Cathedral Museum which will showcase the various collections found at the Co-Cathedral and increase the public's awareness of the renowned artist

Caravaggio. Other projects already having impact on the ground include the PA2 project SIntegraM, which has kickstarted a process of gathering information such as mapping of underground structures and sea level rise analysis into one centralised system, and the PA3 Internationalisation Knowledge Platform which enabled TradeMalta to continue supporting local export companies virtually during the pandemic when other traditional support incentives and schemes became ineffective.

Progress has also been made on assistance to enterprises. In 2020, a total of 101 calls were issued under the 7 schemes being implemented under PAs 1, 2 & 3. Calls are being managed through open rolling calls with different cut-off dates to ensure that the private sector is able to submit proposals regularly. In 2020 only, 253 applications were received (2 under PA 1, 44 under PA 2 and 207 under PA 3), with a total of 104 proposals approved for funding. 84% of these approved proposals were submitted by micro enterprises. The Consultancy Grant Scheme under PA 3 saw an increase in interest with 64 grants awarded showing that during the pandemic, enterprise owners had time to analyse their businesses and explore further options by conducted research through a business plan and feasibility studies. Through these reports, they could determine further ways to expand or diversify their products/services.

In January 2020, EIF published a Call for expression of interest for Financial Intermediaries for the FI under PA 4 (EERE Malta). Following the necessary diligence checks, 2 banks were selected to manage this FI, with an allocation of €15M of ERDF funds, acting as a guarantee & an interest rate subsidy to provide more attractive loans for individuals and enterprises wishing to invest in RES/EE actions.

With regard to Evaluation, as a continuation of the assessment of Key Processes in the implementation of ESIF 14-20, the MA liaised with the Evaluation Helpdesk to obtain feedback on the report. Furthermore, a tender was issued for the evaluation of assistance given to SMEs and is expected to be awarded in Q12021. The contractor will carry out a thematic evaluation of various support initiatives available to SMEs under ERDF. Preparations also began on the tender for the evaluation of Thematic Objectives 8 & 10 to assess the effectiveness, efficiency and impact of EU funding in the areas of education & employment. Further details in Section 4 of this report.

In 2020, TA has continued to support the implementation of the programme through actions related to management, monitoring, evaluation, control, information and publicity of the OP. As a result of the COVID-19 pandemic and restrictions to carry out physical events, the MA embarked on a virtual publicity campaign to continue raising awareness on EU funds. To create professional content as part of this campaign, a videographer and photographer were contracted. The primary channel of this campaign was the MA's Facebook page, continuously updated with posts about EU funded projects such as the 'Fun Fact Fridays' videos, the 'Mystery Mondays' blurred photos showcasing projects which the public had to guess, photo collages & videos. The longer version of the videos was uploaded on the MA's YouTube channel, whilst a shorter clip was posted on the MA's social media platforms. A series of infographics and videos highlighting the benefits of the funds per theme aired on the national TV station were also shared and boosted on the MA's social platforms. Through its Facebook page, the MA also shared various posts of other Member States & posts from the 'EU in my Region' campaign.

The Twitter account & LinkedIn page were also continuously updated. On Twitter, apart from sharing its own content, the MA retweeted the many EU social tweets of other Member States' projects. On LinkedIn, the MA shared posts that had been published on Facebook but adapted more for a LinkedIn audience.

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3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 1	Investing in research, technological development and innovation	2 mainstream projects and 1 Aid Scheme are being implemented under PA 1, which following the OP change approved, saw its allocation reduced to €62M, with disbursement of €36.6M, out of which €24.3M were certified by 2020. Challenges of uptake under the R&D&I Aid Scheme despite the mitigating measures put in place meant that up till December, only 1 application was approved for funding. This led to a decision to reduce the commitment for the Aid Scheme, with a transfer of €10M towards COVID-related measures under ERDF & ESF and an increase in the commitment for projects being implemented under this PA aimed to facilitate the uptake of R&D&I in Malta. Progress on the TRAKE project has been significant, with the services and finishes of the Materials Engineering Labs almost complete. Works on the D&B contract of the TRAKE main building were ongoing. The delivery of lab equipment made it possible for the University of Malta to embark on research projects with more than 50 FTE researchers using the new research facilities in the areas of bioengineering, robotics, manufacturing and transport. By end 2020, research studies by 17 postgrad students & 19 Research Support Officers were concluded. With procurement issues related to excavation works at SLC resolved in 2020, new challenges cropped up due to site difficulties and COVID-related restrictions, resulting in further delays. Nonetheless, excavations works were broadly completed in 2020 & with the finalisation of the structural engineering design, construction works could begin in Q4 2020. Mitigation measures to accelerate construction works, including works on the M&E in parallel with construction works, are expected to be put in place to mitigate against the delays so far.
PA 10	Investing in a more environmentally-friendly society	Following a transfer of funds to cover COVID-related measures, this PA saw a reduction in its allocation, now totalling €141.5M. Disbursements reached €108M, out of which €67.9Mwere certified, under the 4 water and 3 waste projects being implemented. The information campaigns on waste and water continued with a more virtual presence, given that most of the public activities were cancelled. A new measure for a new rudimentary line to increase Malta's capacity to treat all source-segregated dry recyclables was approved in 2020, targetting the indicator 'Additional waste recycling capacity'. Works on the San Antnin wastewater treatment plant reached 75%, with completion expected in Q32021, whilst 90% of excavation works on the Multi Material Recovery Facility were completed. Rehabilitation works at Wied Fulija landfill progressed well with the aim of restoring the existing landfill into a green area with a pathway for the public giving access to cliff tops with panoramic views. In August 2020, another important milestone was reached under the Water Major project in a 2nd tunnel break-through connecting the Pembroke RO plant to Ta' Qali reservoirs, resulting in 7.3 km of drilling. Interventions at the Lapsi RO were aimed to increase energy efficiency and production capacity. Significant progress was also registed at the Gozo RO plant, expected to produce c. 9,000 m3 of water per day, ensuring self-sufficiency in water production

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		for the island. Works are expected to be concluded in 2021. As regards trenching and pipelaying, a total of 36.9km (potable water supply network) and a total of 9.3km (sewer network) were completed at end 2020. Problems encountered and mitigating measures are discussed in Section 6(a) of this Report
PA 11	Investing in TEN-T Infrastructure	Following a shift of funds, an additional €10M were committed to the Ten-T Core port project, given that it had originally been capped due to budgetary limitations, bringing the new PA allocation to €99.6M. As at end 2020, €55.2M were paid, of which €36.6M were certified. The port project is expected to increase the operational capacity of the Grand Harbour port in Valletta through dredging works and the setting up of a new cargo facility at Ras Ħanżir. The evaluation of the dredging tender was ongoing in 2020, and following award, works are expected to begin in summer 2021. The tender for the setting up of the cargo facility was also published in 2020 and the evaluation process commenced in Q1 2021. The Ten-T road network project also registered significant progress with the completion of the works on the Santa Luċija project. This component, which contributed towards an additional 2.03 km of reconstructed and upgraded roads registered in 2020, involved the construction of an underpass as well as the upgrading of its surrounding roads. Moreover, the first part of the Mrieħel – Ta' Srina Junction Bypass was opened for public use in September 2020, with works which will increase road safety and reduce journey time envisaged to continue throughout 2021. Notwithstanding challenges brought about by the COVID pandemic, such as delays in supply of materials, rescheduling of works due to restricted travelling of overseas experts, and several instances of quarantine for the workforce assigned on the roads projects, implementation continued to progress as a result of effective project management which enabled certain targeted milestones to be met.
PA 12	Technical Assistance	TA supports the capacity of the Member States to cover obligations related to the implementation of funds. By end 2020, €6.7M or 42% of the total TA allocation of €16M were utilised to support the management of the Programme, including implementation, evaluation, capacity building and communication and training activities. In 2020, TA strengthened the capacity of the MA through financing of staff costs for MA officers, the financing of meetings such as Monitoring Committee meetings, high level bilateral meetings and the Annual Review Meetings as well as costs related to ICT, such as the Structural Fund Database (SFD) agreement to support the maintenance of the online system related to the management of the OP. As for capacity building measures, training activities were organised and attended by officers, project leaders, beneficiaries and other stakeholders. These activities included training on the SFD14-20, the use of SCOs, Management Verification Checks, the processing of FIDIC Contracts, Financial Management, Control and Audit of ESI Funds: Outlook on 2021-2027, the Importance of Cyber Security and SFD Data Input. The 'tender for the photographic roaming exhibition' in Malta and Gozo (the annual event for 2020 postponed to 2021) and the 'tender for the provision of evaluations of funding support made available to the private sector in the 2014-2020 Programme and ex-ante assessments for the setting up of funding support for the private sector in the 2021-2027 Programme' were published in 2020 and are to be funded by the

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		TA. TA also funded the services of a photographer and videographer recording the progress of EU funded projects
PA 2	Consolidating investment within the ICT sector	With a revised allocation of €47.4M following a transfer of €9M, this PA has 2 mainstream projects and 1 Aid Scheme. By the end of 2020, disbursements reached €33.3M, of which €27.8M were certified. The successful implementation of the 2 mainstream projects, originally capped due to lack of availability of funds, enabled the absorption of additional funds transferred to this PA. The SIntegraM project has brought together inter-entity collaboration aimed at removing information redundancy locally, and preparing Malta for a common spatial dataset used by all, whether for sea-level rise analysis, water consumption, flora and fauna protection, quarry stock volumes, crime scene analysis, digitisation of heritage sites or traffic movements. Technologies powering this project include terrestrial scanners (laser scanners and land surveying equipment), mobile scanners (fully-equipped urban and rural scanning van), aerial drones (Unmanned Aerial Vehicles), marine scanners (Underwater Autonomous Vehicle), handheld scanners and a CAVE. The other larger mainstream project is aimed at strengthening the public service through development of ICT systems and consolidating digital capacity through enhanced efficiency. Based on 4 main key principles, namely the Once-only principle; Digital by default; One-stop-shop and Data-at-source, this project has so far seen the successful conclusion of 14 new e-services in different areas, including health and finance. Under the e-Commerce Grant Scheme being implemented under this PA, by end of 2020 there were 21 cut-off dates for project proposals, in which 44 applications were submitted and 18 grants were approved with a total value of c. €80k. By end 2020, the benefitting companies amounted to 69.
PA 3	Enhancing Malta's competitiveness through investment in SMEs	With an allocation of €44.6M, €24.4M were disbursed under 3 mainstream projects and the 5 Grant Schemes, of which €22M were certified by end 2020. The ERDF-funded infrastructural works at Ta' Qali aimed at regenerating and transforming this crafts village into a modern site for artisan work encouraged tenants to continue investing in their workshops, with 17 tenants completing their works whilst another 10 workshops are being constructed. Challenges brought about by COVID delayed progress of refurbishment by some tenants. Following the completion of the Xewkija Enterprise Hub in Gozo, 2 lease agreements are in place, with another expected to be signed in Q12021. 8 tenants are operating from the Industrial Workshop Complex, and 2 other lease agreements expected to be signed Q1 2021. Circa 40% of the rentable space in both locations was leased out by end 2020. At end 2020, 440 unique enterprises benefitted from the Internationalisation Knowledge Platform, including accessing research material found on the platform and the production of another 10 promotional videos showcasing export stories of local companies. This platform enabled TradeMalta to continue supporting local export companies virtually during the pandemic when other traditional support incentives and schemes became ineffective. As regards aid to enterprises in the form of a grant, in 2020 there were 21 cut off dates for the Consultancy Scheme and 12 cut off dates for the Internationalisation, Diversification, Growth and Startup Schemes. During the year, 207 applications were received under these 5 different Schemes, out of which 86 were awarded grants with a total value of €4.7M. Till end 2020, 333 grants were awarded under these Schemes with a value of €18.3M.

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 4	Shifting towards a low-carbon economy	Following a transfer of funds for COVID-related measures under ERDF & ESF, this PA saw a reduction in its allocation. Apart from a Financial Instrument (FI) covering EE and RES, this PA also includes 5 projects covering RES and 3 covering EE measures. More projects focusing on EE measures are expected to be approved under a call launched in 2021. A total of €33.2M was paid under this PA, of which €19.5M were certified by end 2020. Following the publication of a Call for expression of interest by EIF in 2020, 2 banks were approved to act as Financial Intermediaries for the EERE Malta FI, which has now been launched. €15M of ERDF is allocated towards a guarantee & an interest rate subsidy to provide attractive loans for individuals and enterprises wishing to invest in RES/EE actions. The project focusing on RES in households, with over 6000 families benefitting from grants, successfully reached its targets in 2020, aiding Malta move closer to its EU 2020 energy targets, with additional capacity of RES of 21.7MW. Another success story was the street lighting project, under which more than 3000 LED luminaires with increased technological efficiency and dimming settings were installed in Malta's arterial and distributor roads, achieving a reported energy savings of 1,764,346kwh. Two projects involving retrofitting actions in an Elderly People's Home and an Administration Centre in Gozo are still ongong and suffered delays due to COVID restrictions involving importation of material and equipment and mandatory quarantine of key experts involved in the implementation of the project. Mitigation measures were expected to be put in place to recover, at least partially, the said delays in 2021.
PA 5	Protecting our environment - investing in natural and cultural assets	Following the withdrawal of 3 projects due to implementation challenges, the PA allocation was reduced to €63.3M, through which 25 cultural and natural heritage projects are being funded. By end 2020, disbursements reached €35.9M, of which €24.7M were certified. Technology met heritage through the launch of a mobile app using augmented reality, enabling visitors to relive what happened in the Sacra Infermeria in bygone years. The Notarial Archives were busy with the disinfestation and eventual digitisation of historical manuscripts, creating an unprecedented link between this manuscript collection and the arts in their various forms. Restoration and conservation works of churches, chapels, belfries, paintings & other religious artefacts, aimed at preserving religious heritage for future generations, were completed across Malta and Gozo. The restoration of other historical landmarks, such as coastal watch towers & an 18th century windmill in Gozo, are expected to add value to Malta's tourism product. With over 450,000 people annually visiting and viewing the Caravaggio paintings at St John's Co-Cathedral in Valletta, works have focused on restoring neglected and underutilised historical spaces, as well as on the creation of a Caravaggio centre, promoting an educational experience reflecting his lifetime and works. Rehabilitation works at the Chadwick Lakes are offering a new life to this area of natural beauty, enabling the ecological restoration of the valley whilst making this unique site a recreational space for foreign and local visitors alike. The majority of PA5 projects saw significant progress despite the Covid-19 pandemic restrictions and archaeological findings which caused delays in project implementation.
PA	Sustainable Urban Development	Progress was registered under the project addressing the specific needs of communities at Lower Valletta, with an

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
6		allocation of €24M, of which €11.4M were disbursed with €8.1M certified. Actions to improve & preserve the urban & cultural heritage focused on historical buildings & forts. The Marsamxett Heritage Trail mobile app gave a new life to the history of the area. Other actions focusing on social housing and vulnerable persons saw the renovation of buildings transformed into independent living accomodation for elderly & housing units. The social component has also kick-started with recruitment of community workers & mentors who have embarked on initiatives to get closer to the community, understand what it cares about, and what are its assets and strengths. Preparations for a financial literacy programme to introduce personal financial planning to disadvantaged persons were underway. Activities such as 'Geared for Work – Geared for Life Programme' had to be postponed due to COVID but is expected to be carried out in 2021 to support participants through the job seeking journey & beyond. The Lower Valletta is also experiencing a breath of fresh air as an old building became the Valletta Design Cluster, a new creative and cultural space offering facilities to assist creatives and entities working in design to fulfil their aspirations & serving as a bridge between Valletta's 450-year-old history and its future. Apart from Covid-19 restrictions, challenges arose due to health & safety concerns with some sites having been in disrepair for long & the historical sensitivity others requiring the use of traditional building methods. Constant liaison with stakeholders to remove bottlenecks was crucial to mitigate the delays.
PA 7	Shifting towards a more low-carbon transport sector	This PA, with an allocation of €35.5M, reached €19.5M in disbursement, out of which €10.4M were certified by end 2020. A project with several components aimed to encourage a modal shift, sustainable & alternative low carbon transport modes, improve air quality & reduce GHG emissions from transport is being implemented. In 2020, 3 new pedestrian bridges offered safer commutes to pedestrians, bus passengers and cyclists, whilst encouraging use of alternative modes of transport. The 110m-long bridge in Blata l-Bajda links 5 bus stops on each side of the traffic dense roads. Another overpass abutting directly on the MCAST campus serves a population of c. 10,300 students, academics and admin staff whilst the bridge in Luqa, adjacent to the airport and the Institute for Tourism Studies, provides a safer crossing of this important road section and has also eased vehicular traffic flow in both directions. Ramps, stairs & passenger lifts ensure easy access for persons with reduced mobility. In late 2020, a small number of electrical charging pillars were installed, serving to identify challenges for the installation of more pillars in other locations; discussions with various stakeholders to determine such locations were ongoing. Works on the ferry landing sites at Bormla & Sliema and on cycling lanes on the Mrieħel – Ta' Srina stretch of road, aimed at providing alternative modes of transport, were ongoing. As part of the investment in Gozo, 6 electric buses were delivered in August and will be operational to facilitate the use of alternative modes of transport as from 1st June 2021. Challenges related to implementation due to the Covid-19 pandemic are discussed further in section 6 of this report.
PA 8	Investing towards a more socially-inclusive society	Following the transfer of €6M to this PA and the withdrawal of 2 projects experiencing problems in implementation, 2020 saw the commitment of €18M to ensure an adequate response to the COVID-19 for the

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		procurement of PPE for front-liners fighting the pandemic, crucial equipment such as medical ventilators, medical supplies including vaccines for the protection of the community as well as the provision of additional bed space. Apart from these measures, 6 projects are currently being implemented under this PA, with disbursement reaching €17.5M, out of which €14.9M has been certified. The flagship health project – the construction of a Primary Health Care Centre in the Southern region - has overcome difficulties during excavations due to archeological findings, site restrictions and COVID-related delays in delivery of material from abroad, mandatory quarantine and limitation of available workforce. Nonetheless, progress was registered with approval of building designs for all levels and construction started with more than 50% progress on concrete casting of foundations by 2020. Two projects implemented by NGOs are progressing well. The Palliative Care project led by Hospice Malta has completed 30% of the works, with procurement of equipment reaching 70% progress. Works at the Caritas Community Centre, expected to further support the integration of vulnerable people in society, have advanced steadily with all construction finalised, with electrical, mechanical and finished works being implemented in parallel. In the area of social housing, improved accessibility through the installation of energy efficient lifts has been provided in 127 units up till end 2020, with c. 455 residents benefitting from such improvements.
PA 9	Developing our future through education, training and lifelong learning	2 mainstream projects are being implemented under this PA dedicated to investments in the education sector, which is fully committed. By end of 2020, €22.5M were disbursed, of which €17.3M were certified to the Commission. With courses being delivered by the 'Institute of Engineering and Transport' at the MCAST campus, ranging from level 1 to level 7 in several subject areas such as marine engineering construction, HVAC, electrical installation and welding, the campus can now also boast of a new Resource Centre which was completed in Q4 2020. Construction work at the 'Institute of Information and Communication Technology' was delayed due to COVID-related restrictions. Mechanical and electrical works, installation of luminaires, works on the facade and internal finishes are expected to commence once construction works are at a more advanced stage. In its final stages, the INVEST project now saw the completion of 7 new VET labs, totalling now to 78 labs fully constructed, finished, equipped and functional by mid 2020 in the areas of hospitality, engineering, IT, health and social care, fashion and textiles, agribusiness, media, retail and hairdressing and beauty, in 14 different schools including 1 Learning Support Centre. This project sees the educational sector moving towards a more inclusive learning system, supporting individual talents and different needs through academic, vocational and applied learning programmes. A tangible result of this project is the increase in Year 9 students in state schools who opt to study at least 1 vocational or applied subject.

3.2.   Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	PA 1 - Investing in research, technological development and innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 1 / 1a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	Transition	100.00			51.40			This indicator is calculated based on full-time equivalency.
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	Transition	100.00			155.00			This indicator is calculated based on full-time equivalency.
F	PSO1	Number of research facilities	Number	Transition	3.00			0.00			Construction of research facilities is ongoing.
S	PSO1	Number of research facilities	Number	Transition	3.00			3.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	48.40			0.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	155.00			155.00			0.00		
F	PSO1	Number of research facilities	0.00			0.00			0.00		
S	PSO1	Number of research facilities	3.00			3.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PSO1	Number of research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO1	Number of research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in research, technological development and innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	SO 1 - Stimulating participation in R&D&I through the development of the necessary public infrastructure in line with the Smart Specialisation Strategy.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR	Number of applications for patents	Number	Transition	3.00	2013	10.00	0.00		This indicator will be reported on once further progress is achieved by the interventions to be implemented under this IP.
PSR2	Number of partnerships/cooperations with enterprises/other research institutions	Number	Transition	9.00	2013	20.00	0.00		This indicator will be reported on once further progress is achieved by the interventions to be implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR	Number of applications for patents	0.00		0.00		0.00		0.00	
PSR2	Number of partnerships/cooperations with enterprises/other research institutions	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR	Number of applications for patents	0.00		0.00	
PSR2	Number of partnerships/cooperations with enterprises/other research institutions	0.00		0.00	

Priority axis	PA 1 - Investing in research, technological development and innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 1 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Transition	2.00			0.00			Implementation still ongoing
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Transition	2.00			2.00			
F	PSO	Private Investment matching public support in innovation or R&D projects	euro	Transition	2,000,000.00			0.00			Implementation still ongoing
S	PSO	Private Investment matching public support in innovation or R&D projects	euro	Transition	2,000,000.00			2,000,000.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	45.00			45.00			45.00		
F	PSO	Private Investment matching public support in innovation or R&D projects	0.00			0.00			0.00		
S	PSO	Private Investment matching public support in innovation or R&D projects	39,000,000.00			39,000,000.00			39,000,000.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PSO	Private Investment matching public support in innovation or R&D projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO	Private Investment matching public support in innovation or R&D projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in research, technological development and innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	SO 2 - Strengthening the competitiveness of the private sector through R&D&I in line with the Smart Specialisation Strategy

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR1	Annual private R&D expenditure	euro	Transition	31,500,000.00	2011	70,500,000.00	0.00		This indicator will be reported on once further progress is achieved by the interventions to implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR1	Annual private R&D expenditure	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR1	Annual private R&D expenditure	0.00		0.00	

Priority axis	PA 10 - Investing in a more environmentally-friendly society
Investment Priority	6i - Investing in the waste sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 10 / 6i

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO17	Solid waste: Additional waste recycling capacity	Tonnes/year		7,000.00			0.00			This indicator is being targeted by a new activity approved under one of the projects currently being implemented under this investment priority.
S	CO17	Solid waste: Additional waste recycling capacity	Tonnes/year		7,000.00			7,000.00			This indicator is being targeted by a new activity approved under one of the projects currently being implemented under this investment priority.
F	CO22	Land rehabilitation: Total surface area of rehabilitated land	Hectares		9.00			0.00			Land rehabilitation of landfill of c.9 hectares is in its final stages.
S	CO22	Land rehabilitation: Total surface area of rehabilitated land	Hectares		9.00			9.00			
F	PR10c	No of households targeted through campaigns	Households		200,000.00			187,749.00			This indicator is calculated on the number of Maltese households based on NSO data which as at year 2020 was 187,749.
S	PR10c	No of households targeted through campaigns	Households		200,000.00			200,000.00			
F	PR10d	No of Waste Recovery Facilities	Number		1.00			0.00			Waste Recovery Facility currently being constructed.
S	PR10d	No of Waste Recovery Facilities	Number		1.00			1.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO17	Solid waste: Additional waste recycling capacity	0.00			0.00			0.00		
S	CO17	Solid waste: Additional waste recycling capacity	0.00			0.00			0.00		
F	CO22	Land rehabilitation: Total surface area of rehabilitated land	0.00			0.00			0.00		
S	CO22	Land rehabilitation: Total surface area of rehabilitated land	9.10			9.10			0.00		
F	PR10c	No of households targeted through campaigns	180,000.00			180,000.00			0.00		
S	PR10c	No of households targeted through campaigns	180,000.00			180,000.00			0.00		
F	PR10d	No of Waste Recovery Facilities	0.00			0.00			0.00		
S	PR10d	No of Waste Recovery Facilities	1.00			1.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO17	Solid waste: Additional waste recycling capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
S	CO17	Solid waste: Additional waste recycling capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO22	Land rehabilitation: Total surface area of rehabilitated land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO22	Land rehabilitation: Total surface area of rehabilitated land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PR10c	No of households targeted through campaigns	0.00			0.00			0.00		
S	PR10c	No of households targeted through campaigns	0.00			0.00			0.00		
F	PR10d	No of Waste Recovery Facilities	0.00			0.00			0.00		
S	PR10d	No of Waste Recovery Facilities	0.00			0.00			0.00		

Priority axis	PA 10 - Investing in a more environmentally-friendly society
Investment Priority	6i - Investing in the waste sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements
Specific objective	SO 1 - Increase awareness and recycling of waste and reduce the volume and improve the quality of waste going to landfill through investment in waste management related infrastructure including the rehabilitation of closed landfills for other non-waste related uses as well as education campaigns.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PR10a	Volume of Waste landfilled as at 2023	Percentage		100.00		61.00	0.00		This indicator will be reported upon once further progress is registered by the interventions to be implemented under this IP.
PR10b	Percentage of rehabilated contaminated land previously used as landfill.	Percentage		60.00		85.00	0.00		This indicator will be reported upon once further progress is registered by the interventions to be implemented under this IP.
PSR10	Recycled Household Waste	Percentage		23.00		50.00	0.00		This indicator will be reported upon once further progress is registered by the interventions to be implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PR10a	Volume of Waste landfilled as at 2023	0.00		0.00		0.00		0.00	
PR10b	Percentage of rehabilated contaminated land previously used as landfill.	0.00		0.00		0.00		0.00	
PSR10	Recycled Household Waste	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PR10a	Volume of Waste landfilled as at 2023	0.00		0.00	
PR10b	Percentage of rehabilated contaminated land previously used as landfill.	0.00		0.00	
PSR10	Recycled Household Waste	0.00		0.00	

Priority axis	PA 10 - Investing in a more environmentally-friendly society
Investment Priority	6ii - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 10 / 6ii

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO18	Water supply: Additional population served by improved water supply	Persons		32,000.00			0.00			Implementation of water major project ongoing
S	CO18	Water supply: Additional population served by improved water supply	Persons		32,000.00			32,000.00			
F	PR10e	M3 of new/upgraded harvesting infrastructure	cubic metres		40,000.00			4,385.00			
S	PR10e	M3 of new/upgraded harvesting infrastructure	cubic metres		40,000.00			45,000.00			
F	PR10f	Number of households targeted through campaigns	households		200,000.00			187,749.00			The indicator is calculated on the number of Maltese households as NSO data which as at year 2020 was 187,749
S	PR10f	Number of households targeted through campaigns	households		200,000.00			200,000.00			
F	PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	number		25.00			5.00			
S	PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	number		25.00			25.00			
F	PR10h	Upgraded water/sewage network infrastructure	kilometres		75.00			50.40			
S	PR10h	Upgraded water/sewage network infrastructure	kilometres		75.00			81.60			
F	PR10i	Upgraded/new wastewater treatment/polishing plants	Number		1.00			0.00			Implementation ongoing
S	PR10i	Upgraded/new wastewater treatment/polishing plants	Number		1.00			1.00			
F	PR10k	Additional Annual production capacity of desalinated water	cubic meters		5,000,000.00			5,493,250.00			
S	PR10k	Additional Annual production capacity of desalinated water	cubic meters		5,000,000.00			5,000,000.00			
F	PR10l	Number of Monitoring Networks	Number		5.00			5.00			The reported amount refers to the number of monitoring networks selected.
S	PR10l	Number of Monitoring Networks	Number		5.00			5.00			The reported amount refers to the number of monitoring networks selected.
F	PR10m	Value of total public eligible cost contracted (water)	Euro		96,800,000.00			106,320,265.84			The public eligible amount exceeds the capped amount of funds available under the programme.
S	PR10m	Value of total public eligible cost contracted (water)	Euro		96,800,000.00			95,400,000.00			The public eligible amount exceeds the capped amount of funds available under the

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
											programme.

(1) S=Cumulative value ─ outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ─ outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO18	Water supply: Additional population served by improved water supply	0.00			0.00			0.00		
S	CO18	Water supply: Additional population served by improved water supply	32,000.00			32,000.00			0.00		
F	PR10e	M3 of new/upgraded harvesting infrastructure	0.00			0.00			0.00		
S	PR10e	M3 of new/upgraded harvesting infrastructure	45,000.00			45,000.00			0.00		
F	PR10f	Number of households targeted through campaigns	0.00			0.00			0.00		
S	PR10f	Number of households targeted through campaigns	100,000.00			100,000.00			100,000.00		
F	PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	5.00			0.00			0.00		
S	PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	25.00			25.00			0.00		
F	PR10h	Upgraded water/sewage network infrastructure	15.70			0.00			0.00		
S	PR10h	Upgraded water/sewage network infrastructure	81.60			81.60			0.00		
F	PR10i	Upgraded/new wastewater treatment/polishing plants	0.00			0.00			0.00		
S	PR10i	Upgraded/new wastewater treatment/polishing plants	1.00			1.00			0.00		
F	PR10k	Additional Annual production capacity of desalinated water	4,124,500.00			0.00			0.00		
S	PR10k	Additional Annual production capacity of desalinated water	5,000,000.00			5,000,000.00			0.00		
F	PR10l	Number of Monitoring Networks	5.00			5.00			0.00		
S	PR10l	Number of Monitoring Networks	5.00			5.00			0.00		
F	PR10m	Value of total public eligible cost contracted (water)	103,511,853.41			81,553,760.80			0.00		
S	PR10m	Value of total public eligible cost contracted (water)	95,400,000.00			95,400,000.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO18	Water supply: Additional population served by improved water supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO18	Water supply: Additional population served by improved water supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PR10e	M3 of new/upgraded harvesting infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PR10e	M3 of new/upgraded harvesting infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PR10f	Number of households targeted through campaigns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PR10f	Number of households targeted through campaigns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PR10h	Upgraded water/sewage network infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PR10h	Upgraded water/sewage network infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PR10i	Upgraded/new wastewater treatment/polishing plants	0.00	0.00	0.00				0.00	0.00	
S	PR10i	Upgraded/new wastewater treatment/polishing plants	0.00	0.00	0.00				0.00	0.00	
F	PR10k	Additional Annual production capacity of desalinated water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PR10k	Additional Annual production capacity of desalinated water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PR10l	Number of Monitoring Networks	0.00			0.00			0.00		

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(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
S	PR10l	Number of Monitoring Networks	0.00			0.00			0.00		
F	PR10m	Value of total public eligible cost contracted (water)	0.00			0.00			0.00		
S	PR10m	Value of total public eligible cost contracted (water)	0.00			0.00			0.00		

Priority axis	PA 10 - Investing in a more environmentally-friendly society
Investment Priority	6ii - Investing in the water sector to meet the requirements of the Union's environmental acquis and to address needs, identified by the Member States, for investment that goes beyond those requirements
Specific objective	SO 2 - Investment to improve the sustainability of water resources through the consolidation of investment in groundwater, rain water harvesting and desalination leading towards better water quality and enhanced water conservation and efficiency, including campaigns aimed to raise awareness.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PR10c	Gap between the mean annual water supply and demand	metres cubed		16,000,000.00	2013	12,000,000.00			This indicator will be reported upon once further progress is achieved by the interventions being implemented under this IP.
PR10e	Increase in the number of monitored hydrological parameters	Number of hydrological parameters		1.00	2016	5.00			This indicator will be reported upon once further progress is achieved by the interventions being implemented under this IP.
PR10f	Electrical conductivity levels in municipal water supplied to the population	µS/cm		3,200.00	2013	2,500.00			This indicator will be reported upon once further progress is achieved by the interventions being implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PR10c	Gap between the mean annual water supply and demand	0.00		0.00		0.00		0.00	
PR10e	Increase in the number of monitored hydrological parameters	0.00		0.00		0.00		0.00	
PR10f	Electrical conductivity levels in municipal water supplied to the population	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PR10c	Gap between the mean annual water supply and demand	0.00		0.00	
PR10e	Increase in the number of monitored hydrological parameters	0.00		0.00	
PR10f	Electrical conductivity levels in municipal water supplied to the population	0.00		0.00	

Priority axis	PA 11 - Investing in TEN-T Infrastructure
Investment Priority	7i - Supporting a multimodal Single European Transport Area by investing in the TEN-T

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 11 / 7i

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO14a	Roads: Total length of reconstructed or upgraded roads, of which: TEN-T	km		2.50			4.63			
S	CO14a	Roads: Total length of reconstructed or upgraded roads, of which: TEN-T	km		2.50			9.93			
F	PS11a	Square metres in new/upgraded port infrastructure	Square metres		5,000.00			0.00			Project under implementation with launch of procurement processes.
S	PS11a	Square metres in new/upgraded port infrastructure	Square metres		5,000.00			5,000.00			

(1) S=Cumulative value ─ outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ─ outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO14a	Roads: Total length of reconstructed or upgraded roads, of which: TEN-T	2.60			1.50			1.50		
S	CO14a	Roads: Total length of reconstructed or upgraded roads, of which: TEN-T	2.50			2.50			1.50		
F	PS11a	Square metres in new/upgraded port infrastructure	0.00			0.00			0.00		
S	PS11a	Square metres in new/upgraded port infrastructure	5,000.00			5,000.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO14a	Roads: Total length of reconstructed or upgraded roads, of which: TEN-T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO14a	Roads: Total length of reconstructed or upgraded roads, of which: TEN-T	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PS11a	Square metres in new/upgraded port infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PS11a	Square metres in new/upgraded port infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 11 - Investing in TEN-T Infrastructure
Investment Priority	7i - Supporting a multimodal Single European Transport Area by investing in the TEN-T
Specific objective	SO 1 - Investment in (TEN-T) both land transport and maritime with a view to reduce journey time, including the facilitation of movement of goods. This investment priority will also include investment in customs infrastructures to improve efficiency and safety in cross border transactions.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PR11	Journey time in minutes (per 10 minute journey)	Minutes		10.00	2013	8.00	0.00		This indicator will be reported on once the required studies are concluded with regard to the completed projects and further progress is achieved by the additional interventions to be implemented under this IP.
PR11f	Increase in number of vessel calls [increased to]	Number		824.00	2016	1,295.00	0.00		This indicator will be reported upon once further progress is achieved by the interventions being implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PR11	Journey time in minutes (per 10 minute journey)	0.00		0.00		0.00		0.00	
PR11f	Increase in number of vessel calls [increased to]	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PR11	Journey time in minutes (per 10 minute journey)	0.00		0.00	
PR11f	Increase in number of vessel calls [increased to]	0.00		0.00	

Priority axis	PA 2 - Consolidating investment within the ICT sector
Investment Priority	2b - Developing ICT products and services, e-commerce and enhancing demand for ICT

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 2 / 2b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Transition	200.00			40.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Transition	200.00			200.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Transition	200.00			40.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Transition	200.00			200.00			

(1) S=Cumulative value ─ outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ─ outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	28.00			12.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	200.00			200.00			20.00		
F	CO02	Productive investment: Number of enterprises receiving grants	28.00			12.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	200.00			200.00			20.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Priority axis	PA 2 - Consolidating investment within the ICT sector
Investment Priority	2b - Developing ICT products and services, e-commerce and enhancing demand for ICT
Specific objective	SO 1 - Strengthen the Digital Economy by increasing the use of e-commerce supported by e-services.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR2a	Enterprises using internet conducting sales via e-commerce.	Percentage	Transition	19.30	2013	24.00	0.00		This indicator will be reported on once further progress is achieved by the interventions to be implemented under this IP.
PSR2b	Turnover from e-commerce	Euro	Transition	1,008,000,000.00	2011	1,058,000,000.00	0.00		This indicator will be reported on once further progress is achieved by the interventions to be implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR2a	Enterprises using internet conducting sales via e-commerce.	0.00		0.00		0.00		0.00	
PSR2b	Turnover from e-commerce	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR2a	Enterprises using internet conducting sales via e-commerce.	0.00		0.00	
PSR2b	Turnover from e-commerce	0.00		0.00	

Priority axis	PA 2 - Consolidating investment within the ICT sector
Investment Priority	2c - Strengthening ICT applications for e-government, e-learning, e-inclusion, e-culture and e-health

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 2 / 2c

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	Transition	25.00			15.00			
S	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	Transition	25.00			25.00			

(1) S=Cumulative value ― outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ― outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	15.00			4.00			0.00		
S	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	5.00			5.00			5.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Consolidating investment within the ICT sector
Investment Priority	2c - Strengthening ICT applications for e-government, e-learning, e-inclusion, e-culture and e-health
Specific objective	SO 2 - Consolidating and further developing the provision of e-government services for G2C, G2B and G2G.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR2d	Users using e-Government services	Percentage	Transition	59.00	2013	65.00	0.00		This indicator will be reported on once further progress is achieved by the interventions being implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR2d	Users using e-Government services	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR2d	Users using e-Government services	0.00		0.00	

Priority axis	PA 3 - Enhancing Malta's competitiveness through investment in SMEs
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 3 / 3a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Transition	590.00			145.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Transition	590.00			590.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Transition	590.00			145.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Transition	590.00			590.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Transition	70.00			248.00			The methodology for the indicators was revised to streamline the methodology applied across all operations targeting the same indicator. The indicator is based on a snapshot of the employment status of the enterprises at end of year.
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Transition	70.00			90.00			
F	PSO3	Private investment matching public funds	euro	Transition	30,000,000.00			10,482,198.06			The methodology used for the reporting of this indicator was revised to streamline with other operations targeting the same indicator.
S	PSO3	Private investment matching public funds	euro	Transition	30,000,000.00			35,900,000.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	95.00			53.00			5.00		
S	CO01	Productive investment: Number of enterprises receiving support	590.00			590.00			73.00		
F	CO02	Productive investment: Number of enterprises receiving grants	95.00			56.00			5.00		
S	CO02	Productive investment: Number of enterprises receiving grants	590.00			590.00			73.00		
F	CO08	Productive investment: Employment increase in supported enterprises	110.00			40.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	90.00			90.00			33.00		
F	PSO3	Private investment matching public funds	6,049,662.49			3,131,567.00			4,600.00		
S	PSO3	Private investment matching public funds	35,900,000.00			35,900,000.00			16,600,544.75		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO08	Productive investment: Employment increase in supported enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO08	Productive investment: Employment increase in supported enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PSO3	Private investment matching public funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO3	Private investment matching public funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Enhancing Malta's competitiveness through investment in SMEs
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	SO 1 - Creation of employment opportunities through the provision of infrastructure, financial incentives as well as support services.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR3	Employment in SMEs as a share of totally gainfully occupied as at 2023	%	Transition	62.00	2013	67.00	0.00		This indicator will be reported on once further progress is achieved by the interventions implemented under this IP.
PSR3d	Annual Average birth of enterprises (average 2010/2011/2012)	Number	Transition	1,796.00	2012	1,810.00	0.00		This indicator will be reported on once further progress is achieved by the interventions implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR3	Employment in SMEs as a share of totally gainfully occupied as at 2023	0.00		0.00		0.00		0.00	
PSR3d	Annual Average birth of enterprises (average 2010/2011/2012)	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR3	Employment in SMEs as a share of totally gainfully occupied as at 2023	0.00		0.00	
PSR3d	Annual Average birth of enterprises (average 2010/2011/2012)	0.00		0.00	

Priority axis	PA 3 - Enhancing Malta's competitiveness through investment in SMEs
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 3 / 3d

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Transition	180.00			467.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Transition	180.00			195.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Transition	180.00			467.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Transition	180.00			195.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Transition	100.00			5.00			Implementation ongoing
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Transition	100.00			167.00			
F	PSO32	Total area constructed/upgraded for enterprise infrastructure	Sqm	Transition	9,400.00			9,400.00			
S	PSO32	Total area constructed/upgraded for enterprise infrastructure	Sqm	Transition	9,400.00			9,400.00			
F	PSO33	Number of projects improving infrastructure in support for SMES	Number	Transition	1.00			2.00			
S	PSO33	Number of projects improving infrastructure in support for SMES	Number	Transition	1.00			2.00			
F	PSO3d	Private investment matching public funds	euro	Transition	5,000,000.00			3,143,412.65			The MA is coordinating with the BN to report the value of the private investment undertaken. Assessment is still ongoing
S	PSO3d	Private investment matching public funds	euro	Transition	5,000,000.00			6,000,000.00			The MA is coordinating with the BN to report the value of the private investment undertaken. Assessment is still ongoing

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	269.00			60.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	195.00			195.00			195.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	269.00			60.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	195.00			195.00			195.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
S	CO08	Productive investment: Employment increase in supported enterprises	167.00			167.00			167.00		
F	PSO32	Total area constructed/upgraded for enterprise infrastructure	9,400.00			0.00			0.00		
S	PSO32	Total area constructed/upgraded for enterprise infrastructure	9,400.00			9,400.00			9,400.00		
F	PSO33	Number of projects improving infrastructure in support for SMES	2.00			0.00			0.00		
S	PSO33	Number of projects improving infrastructure in support for SMES	2.00			2.00			2.00		
F	PSO3d	Private investment matching public funds	0.00			0.00			0.00		
S	PSO3d	Private investment matching public funds	6,000,000.00			6,000,000.00			10,800,000.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	1,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO08	Productive investment: Employment increase in supported enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO08	Productive investment: Employment increase in supported enterprises	237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PSO32	Total area constructed/upgraded for enterprise infrastructure	0.00			0.00			0.00		
S	PSO32	Total area constructed/upgraded for enterprise infrastructure	9,400.00			0.00			0.00		
F	PSO33	Number of projects improving infrastructure in support for SMES	0.00			0.00			0.00		
S	PSO33	Number of projects improving infrastructure in support for SMES	2.00			0.00			0.00		
F	PSO3d	Private investment matching public funds	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PSO3d	Private investment matching public funds	34,900,000.00			0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Enhancing Malta's competitiveness through investment in SMEs
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	SO 2 - Nurture the growth potential of SMEs at a regional, national and international level through the provision of tangible and intangible support.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR3b	Private Sector Investment	euro	Transition	25,092,938.00	2013	43,912,641.00			This indicator will be reported on once further progress is achieved by the interventions implemented under this IP.
PSR3c	Value added of SMEs	euro	Transition	2,415,000,000.00	2013	2,898,000,000.00			This indicator will be reported on once further progress is achieved by the interventions implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR3b	Private Sector Investment	0.00		0.00		0.00		0.00	
PSR3c	Value added of SMEs	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR3b	Private Sector Investment	0.00		0.00	
PSR3c	Value added of SMEs	0.00		0.00	

Priority axis	PA 4 - Shifting towards a low-carbon economy
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 4 / 4a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO30	Renewables: Additional capacity of renewable energy production	MW	Transition	21.00			21.78			
S	CO30	Renewables: Additional capacity of renewable energy production	MW	Transition	21.00			18.57			
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Transition	20,000.00			19,835.00			The projects' proposed target has been recalculated to reflect the current energy mix in Malta. This is being reflected in the 2018 and 2019 achievements.
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Transition	20,000.00			13,089.00			The projects' proposed target has been recalculated to reflect the current energy mix in Malta. This is being reflected in the 2018 and 2019.

(1) S=Cumulative value ― outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ― outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO30	Renewables: Additional capacity of renewable energy production	20.79			16.50			9.94		
S	CO30	Renewables: Additional capacity of renewable energy production	18.57			18.57			18.33		
F	CO34	GHG reduction: Estimated annual decrease of GHG	19,134.00			11,630.00			11,485.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	13,089.00			13,089.00			24,142.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO30	Renewables: Additional capacity of renewable energy production	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO30	Renewables: Additional capacity of renewable energy production	18.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO34	GHG reduction: Estimated annual decrease of GHG	1,372.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO34	GHG reduction: Estimated annual decrease of GHG	21,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Shifting towards a low-carbon economy
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	SO 1 - Promoting the use of RES through financial incentives in the domestic sector and undertakings not carrying out an economic activity.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
SR7a	PV Connected Capacity	MWp	Transition	28.00	2013	200.00	0.00		This indicator will be reported on once further progress is achieved by the interventions being implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
SR7a	PV Connected Capacity	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
SR7a	PV Connected Capacity	0.00		0.00	

Priority axis	PA 4 - Shifting towards a low-carbon economy										
Investment Priority	4b - Promoting energy efficiency and renewable energy use in enterprises										

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 4 / 4b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Transition	200.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Transition	200.00			200.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Transition	150.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Transition	150.00			150.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Transition	50.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Transition	50.00			50.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
F	CO30	Renewables: Additional capacity of renewable energy production	MW	Transition	1.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
S	CO30	Renewables: Additional capacity of renewable energy production	MW	Transition	1.00			1.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO_2eq	Transition	6,000.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO_2eq	Transition	6,000.00			6,000.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
F	PSO40	Number of enterprises improving their energy classification.	number	Transition	50.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
S	PSO40	Number of enterprises improving their energy classification.	number	Transition	50.00			50.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	200.00			0.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	150.00			0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	50.00			0.00			0.00		
F	CO30	Renewables: Additional capacity of renewable energy production	0.00			0.00			0.00		
S	CO30	Renewables: Additional capacity of renewable energy production	25.00			0.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	16,875.00			0.00			0.00		
F	PSO40	Number of enterprises improving their energy classification.	0.00			0.00			0.00		
S	PSO40	Number of enterprises improving their energy classification.	50.00			0.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO30	Renewables: Additional capacity of renewable energy production	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO30	Renewables: Additional capacity of renewable energy production	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	G0.00
F	PSO40	Number of enterprises improving their energy classification.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO40	Number of enterprises improving their energy classification.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Shifting towards a low-carbon economy
Investment Priority	4b - Promoting energy efficiency and renewable energy use in enterprises
Specific objective	SO 2 - Promoting the use of RES and EE within the commercial and industrial sectors through financial incentives and financial instruments.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR4b	Energy efficiency: reduction in energy intensity	toe/thousand €2005	Transition	0.13	2013	0.11	0.00		
SR7a	PV Connected Capacity	MWp	Transition	28.00	2013	200.00	0.00		This indicator will be reported on once further progress is achieved by the interventions to be implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR4b	Energy efficiency: reduction in energy intensity	0.00		0.00		0.00		0.00	
SR7a	PV Connected Capacity	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR4b	Energy efficiency: reduction in energy intensity	0.00		0.00	
SR7a	PV Connected Capacity	0.00		0.00	

Priority axis	PA 4 - Shifting towards a low-carbon economy
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 4 / 4c

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO30	Renewables: Additional capacity of renewable energy production	MW	Transition	2.80			0.05			The potential approval of additional projects/actions under the new call launched under PA 4 may contribute to the attainment of the indicators.
S	CO30	Renewables: Additional capacity of renewable energy production	MW	Transition	2.80			0.05			The potential approval of additional projects/actions under the new call launched under PA 4 may contribute to the attainment of the indicators.
F	CO32	Energy efficiency: Decrease of annual primary energy consumption of public buildings	kWh/year	Transition	3,200,000.00			1,764,346.00			The potential approval of additional projects/actions under the new call launched under PA 4 may contribute to the attainment of the indicators.
S	CO32	Energy efficiency: Decrease of annual primary energy consumption of public buildings	kWh/year	Transition	3,200,000.00			3,257,888.00			The potential approval of additional projects/actions under the new call launched under PA 4 may contribute to the attainment of the indicators.
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Transition	5,700.00			864.24			The potential approval of additional projects/actions under the new call launched under PA 4 may contribute to the attainment of the indicators.
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Transition	5,700.00			3,092.22			The potential approval of additional projects/actions under the new call launched under PA 4 may contribute to the attainment of the indicators.
F	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	KWh	Transition	3,800,000.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.
S	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	KWh	Transition	3,800,000.00			3,800,000.00			This indicator is expected to be achieved by means of a Financial Instrument, which was launched at the end of 2020.

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO30	Renewables: Additional capacity of renewable energy production	0.05			0.05			0.00		
S	CO30	Renewables: Additional capacity of renewable energy production	0.05			0.05			0.05		
F	CO32	Energy efficiency: Decrease of annual primary energy consumption of public buildings	1,344,362.00			84,000.00			0.00		
S	CO32	Energy efficiency: Decrease of annual primary energy consumption of public buildings	3,257,888.00			3,257,888.00			3,257,888.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	661.60			69.20			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	1,412.22			1,412.22			1,415.02		
F	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	0.00			0.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO30	Renewables: Additional capacity of renewable energy production	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO30	Renewables: Additional capacity of renewable energy production	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO32	Energy efficiency: Decrease of annual primary energy consumption of public buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO32	Energy efficiency: Decrease of annual primary energy consumption of public buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	0.00			0.00			0.00		

Priority axis	PA 4 - Shifting towards a low-carbon economy
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector
Specific objective	SO 3 - The use of RES and EE within public property as well as EE in housing through financial incentives.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR4c	Energy efficiency: reduction in energy intensity	toe/thousand €2005	Transition	0.13	2013	0.11			
SR7a	PV Connected Capacity	MWp	Transition	28.00	2013	200.00			This indicator will be reported on once further progress is achieved by the interventions being implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR4c	Energy efficiency: reduction in energy intensity								
SR7a	PV Connected Capacity	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR4c	Energy efficiency: reduction in energy intensity				
SR7a	PV Connected Capacity	0.00		0.00	

Priority axis	PA 5 - Protecting our environment - investing in natural and cultural assets
Investment Priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 5 / 6c

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	Transition	150,000.00			31,711.00			
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	Transition	150,000.00			150,000.00			
F	PSR5a	Rehabilitated/ Preserved Land	Square metres	Transition	5,000.00			37,000.00			
S	PSR5a	Rehabilitated/ Preserved Land	Square metres	Transition	5,000.00			37,000.00			

(1) S=Cumulative value ― outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ― outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	31,711.00			3,666.00			0.00		
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	180,000.00			180,000.00			141,248.00		
F	PSR5a	Rehabilitated/ Preserved Land	13,000.00			2,000.00			0.00		
S	PSR5a	Rehabilitated/ Preserved Land	37,000.00			5,000.00			5,000.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	141,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PSR5a	Rehabilitated/ Preserved Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSR5a	Rehabilitated/ Preserved Land	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 5 - Protecting our environment - investing in natural and cultural assets
Investment Priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	SO 1 - Improve the Maltese competitiveness standing within the tourism sector through the promotion, protection and preservation of natural/cultural/historical assets intended to improve the Maltese cultural tourism experience whilst maintaining increased tourist flows.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR5a	Tourists visiting Malta for history, culture and natural heritage.	Percentage	Transition	42.00	2012	46.00	0.00		This indicator will be reported on once further progress is achieved by the interventions being implemented under this IP.
PSR5b	Overall rating of the Maltese Experience	Percentage	Transition	62.80	2013	66.00	0.00		This indicator will be reported on once further progress is achieved by the interventions being implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR5a	Tourists visiting Malta for history, culture and natural heritage.	0.00		0.00		0.00		0.00	
PSR5b	Overall rating of the Maltese Experience	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR5a	Tourists visiting Malta for history, culture and natural heritage.	0.00		0.00	
PSR5b	Overall rating of the Maltese Experience	0.00		0.00	

Priority axis	PA 6 - Sustainable Urban Development
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 6 / 3a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	Square meters	Transition	2,500.00			0.00			Implementation ongoing
S	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	Square meters	Transition	2,500.00			3,552.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	0.00			0.00			0.00		
S	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	3,552.00			3,552.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	0.00			0.00			0.00		
S	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	0.00			0.00			0.00		

Priority axis	PA 6 - Sustainable Urban Development
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	SO 3 - Regeneration of the dilapidated urban areas through the development of the infrastructures for SMEs.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PS6a1	Number of business enterprises in Valletta	Number	Transition	1,772.00	2013	1,896.00	0.00		This indicator will be reported on once further progress is achieved by the interventions to be implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PS6a1	Number of business enterprises in Valletta	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PS6a1	Number of business enterprises in Valletta	0.00		0.00	

Priority axis	PA 6 - Sustainable Urban Development
Investment Priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 6 / 6c

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	Transition	5,000.00			0.00			Implementation ongoing
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	Transition	5,000.00			5,586.00			
F	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	Square metres	Transition	6,000.00			10,924.00			
S	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	Square metres	Transition	6,000.00			15,803.00			

(1) S=Cumulative value ― outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ― outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00			0.00			0.00		
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	5,586.00			5,586.00			0.00		
F	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	10,924.00			0.00			0.00		
S	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	15,803.00			15,803.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 6 - Sustainable Urban Development
Investment Priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	SO 1 - Improve the urban environment in the Southern Harbour in line with the integrated urban development strategy through the preservation and promotion of cultural/ historical assets in the public domain intended to improve employment opportunities in social deprived areas.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR6a	Unemployment rate in Southern Harbour	Percentage	Transition	7.00	2013	6.50	0.00		This indicator will be reported on once further progress is achieved by the interventions to be implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR6a	Unemployment rate in Southern Harbour	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR6a	Unemployment rate in Southern Harbour	0.00		0.00	

Priority axis	PA 6 - Sustainable Urban Development
Investment Priority	9b - Providing support for physical, economic and social regeneration of deprived communities in urban and rural areas

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 6 / 9b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO37	Urban Development: Population living in areas with integrated urban development strategies	Persons	Transition	120,000.00			120,000.00			This indicator was achieved following the finalisation of the integrated urban development strategy according the Commission guidance.
S	CO37	Urban Development: Population living in areas with integrated urban development strategies	Persons	Transition	120,000.00			120,000.00			This indicator was achieved following the finalisation of the integrated urban development strategy according the Commission guidance.
F	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	Square meters	Transition	6,000.00			3,909.00			Actions were still ongoing in 2020 and will be reported upon once completed.
S	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	Square meters	Transition	6,000.00			16,154.00			
F	CO40	Urban Development: Rehabilitated housing	Housing units	Transition	50.00			22.00			Actions were still ongoing in 2020 and will be reported upon once completed.
S	CO40	Urban Development: Rehabilitated housing	Housing units	Transition	50.00			64.00			

(1) S=Cumulative value ― outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ― outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO37	Urban Development: Population living in areas with integrated urban development strategies	120,000.00			120,000.00			0.00		
S	CO37	Urban Development: Population living in areas with integrated urban development strategies	120,000.00			120,000.00			0.00		
F	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	3,909.00			600.00			0.00		
S	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	16,154.00			16,154.00			0.00		
F	CO40	Urban Development: Rehabilitated housing	11.00			10.00			0.00		
S	CO40	Urban Development: Rehabilitated housing	64.00			64.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO37	Urban Development: Population living in areas with integrated urban development strategies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO37	Urban Development: Population living in areas with integrated urban development strategies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CO40	Urban Development: Rehabilitated housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO40	Urban Development: Rehabilitated housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 6 - Sustainable Urban Development
Investment Priority	9b - Providing support for physical, economic and social regeneration of deprived communities in urban and rural areas
Specific objective	SO 2 - Regeneration of public open spaces and public social housing within deprived neighbourhoods to lift people out of risk of poverty. In addition, this investment priority will be supported through infrastructure in education / community centres which will be complimented by ESF type of measures.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR6d	Number of persons lifted out of risk of poverty	Persons	Transition	99,000.00	2013	6,560.00	0.00		This indicator will be reported upon once further progress is registered by the interventions to be implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR6d	Number of persons lifted out of risk of poverty	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR6d	Number of persons lifted out of risk of poverty	0.00		0.00	

Priority axis	PA 7 - Shifting towards a more low-carbon transport sector
Investment Priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 7 / 7c

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Transition	11,000.00			0.00			Implementation ongoing
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Transition	11,000.00			11,000.00			
F	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	Number	Transition	1.00			1.00			
S	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	Number	Transition	1.00			1.00			
F	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	Transition	1.00			1.00			.
S	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	Transition	1.00			1.00			
F	PSR7d	Number of persons reached by campaigns	Persons	Transition	100,000.00			0.00			Implementation ongoing
S	PSR7d	Number of persons reached by campaigns	Persons	Transition	100,000.00			100,000.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	11,000.00			11,000.00			0.00		
F	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	1.00			0.00			0.00		
S	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	1.00			1.00			0.00		
F	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	1.00			1.00			1.00		
S	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	1.00			1.00			1.00		
F	PSR7d	Number of persons reached by campaigns	0.00			0.00			0.00		
S	PSR7d	Number of persons reached by campaigns	100,000.00			100,000.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	0.00			0.00			0.00		
S	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	0.00			0.00			0.00		
F	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	0.00			0.00			0.00		
S	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	0.00			0.00			0.00		
F	PSR7d	Number of persons reached by campaigns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
S	PSR7d	Number of persons reached by campaigns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 7 - Shifting towards a more low-carbon transport sector
Investment Priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	SO 1 - Infrastructural investment in collective public transport to increase patronage through: information systems, greening of public spaces in urban areas as well as campaigns earmarked to influence behavioural patterns. Studies linked to the use and the introduction of new/improved and or additional modes of transport as well as additional complementary investment in this area including sea landing places as well as investment in clearner public transport will be supported.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR7	Number of passengers using public transport	passengers	Transition	34,030,681.00	2012	36,000,000.00	0.00		This indicator will be reported upon once further progress is registered by the interventions being implemented under this IP.
PSR7a	Annual Harbour Passenger crossings	Passengers	Transition	390,000.00	2013	425,000.00	0.00		This indicator will be reported upon once further progress is registered by the interventions being implemented under this IP.
PSR7c	Emission reduction from the transport sector	CO2 (tons/year)	Transition	624.87	2015	410.79	0.00		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR7	Number of passengers using public transport	0.00		0.00		0.00		0.00	
PSR7a	Annual Harbour Passenger crossings	0.00		0.00		0.00		0.00	
PSR7c	Emission reduction from the transport sector	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR7	Number of passengers using public transport	0.00		0.00	
PSR7a	Annual Harbour Passenger crossings	0.00		0.00	
PSR7c	Emission reduction from the transport sector	0.00		0.00	

Priority axis	PA 7 - Shifting towards a more low-carbon transport sector
Investment Priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	SO 2 - Investment in transport sector through schemes or other measures intended to promote the use of cleaner transport vehicles in order to reduce carbon emissions.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR7b	Emission reduction from the transport sector	CO2 (tons/year)	Transition	624.87	2015	410.79	0.00		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR7b	Emission reduction from the transport sector	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR7b	Emission reduction from the transport sector	0.00		0.00	

Priority axis	PA 8 - Investing towards a more socially-inclusive society
Investment Priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 8 / 9a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO36	Health: Population covered by improved health services	Persons	Transition	460,000.00			0.00			Implementation ongoing
S	CO36	Health: Population covered by improved health services	Persons	Transition	460,000.00			460,000.00			
F	CV1	Value of personal protective equipment purchased	EUR	Transition	13,300,000.00			0.00			New indicator introduced following the OP change approved in December 2020
S	CV1	Value of personal protective equipment purchased	EUR	Transition	13,300,000.00			13,300,000.00			New indicator introduced following the OP change approved in December 2020
F	CV2	Value of medical equipment purchased	EUR	Transition	1,700,000.00			0.00			New indicator introduced following the OP change approved in December 2020
S	CV2	Value of medical equipment purchased	EUR	Transition	1,700,000.00			1,700,000.00			New indicator introduced following the OP change approved in December 2020
F	CV3	Value of medicines purchased linked to COVID-19	EUR	Transition	3,000,000.00			0.00			New indicator introduced following the OP change approved in December 2020
S	CV3	Value of medicines purchased linked to COVID-19	EUR	Transition	3,000,000.00			3,000,000.00			New indicator introduced following the OP change approved in December 2020
F	CV6	Items of personal protective equipment (PPE)	Number of items	Transition	5,000,000.00			0.00			New indicator introduced following the OP change approved in December 2020
S	CV6	Items of personal protective equipment (PPE)	Number of items	Transition	5,000,000.00			5,000,000.00			New indicator introduced following the OP change approved in December 2020
F	CV7	Ventilators to support treatment of COVID-19	Number of medical devices	Transition	340.00			0.00			New indicator introduced following the OP change approved in December 2020
S	CV7	Ventilators to support treatment of COVID-19	Number of medical devices	Transition	340.00			340.00			New indicator introduced following the OP change approved in December 2020
F	CV8	Additional bed space created for COVID-19 patients	Bed spaces	Transition	78.00			0.00			New indicator introduced following the OP change approved in December 2020
S	CV8	Additional bed space created for COVID-19 patients	Bed spaces	Transition	78.00			78.00			New indicator introduced following the OP change approved in December 2020
F	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	Persons	Transition	8,000.00			0.00			Implementation ongoing
S	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	Persons	Transition	8,000.00			11,000.00			
F	PS8h	No of admissions using new/upgraded infrastructure	Persons	Transition	350,000.00			0.00			Implementation ongoing
S	PS8h	No of admissions using new/upgraded	Persons	Transition	350,000.00			350,000.00			

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
		infrastructure									
F	PS8i	Vulnerable persons covered by improved social services	Persons	Transition	115,000.00			127,366.00			Indicator based on available NSO statistics.
S	PS8i	Vulnerable persons covered by improved social services	Persons	Transition	115,000.00			115,471.00			
F	PS8j	Value of total public eligible cost contracted (health)	Euro	Transition	29,000,000.00			29,946,602.00			
S	PS8j	Value of total public eligible cost contracted (health)	Euro	Transition	29,000,000.00			33,000,000.00			

(1) S=Cumulative value ─ outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ─ outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO36	Health: Population covered by improved health services	0.00			0.00			0.00		
S	CO36	Health: Population covered by improved health services	460,000.00			125,480.00			125,480.00		
F	CV1	Value of personal protective equipment purchased	0.00			0.00			0.00		
S	CV1	Value of personal protective equipment purchased	0.00			0.00			0.00		
F	CV2	Value of medical equipment purchased	0.00			0.00			0.00		
S	CV2	Value of medical equipment purchased	0.00			0.00			0.00		
F	CV3	Value of medicines purchased linked to COVID-19	0.00			0.00			0.00		
S	CV3	Value of medicines purchased linked to COVID-19	0.00			0.00			0.00		
F	CV6	Items of personal protective equipment (PPE)	0.00			0.00			0.00		
S	CV6	Items of personal protective equipment (PPE)	0.00			0.00			0.00		
F	CV7	Ventilators to support treatment of COVID-19	0.00			0.00			0.00		
S	CV7	Ventilators to support treatment of COVID-19	0.00			0.00			0.00		
F	CV8	Additional bed space created for COVID-19 patients	0.00			0.00			0.00		
S	CV8	Additional bed space created for COVID-19 patients	0.00			0.00			0.00		
F	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	0.00			0.00			0.00		
S	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	11,000.00			11,000.00			3,450.00		
F	PS8h	No of admissions using new/upgraded infrastructure	0.00			0.00			0.00		
S	PS8h	No of admissions using new/upgraded infrastructure	350,000.00			350,000.00			350,000.00		
F	PS8i	Vulnerable persons covered by improved social services	85,288.00			0.00			0.00		
S	PS8i	Vulnerable persons covered by improved social services	115,471.00			115,471.00			115,471.00		
F	PS8j	Value of total public eligible cost contracted (health)	29,946,602.00			29,376,294.00			265,800.51		
S	PS8j	Value of total public eligible cost contracted (health)	33,000,000.00			33,000,000.00			33,000,000.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO36	Health: Population covered by improved health services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CV1	Value of personal protective equipment purchased	0.00			0.00			0.00		
S	CV1	Value of personal protective equipment purchased	0.00			0.00			0.00		
F	CV2	Value of medical equipment purchased	0.00			0.00			0.00		
S	CV2	Value of medical equipment purchased	0.00			0.00			0.00		
F	CV3	Value of medicines purchased linked to COVID-19	0.00			0.00			0.00		
S	CV3	Value of medicines purchased linked to COVID-19	0.00			0.00			0.00		
F	CV6	Items of personal protective equipment (PPE)	0.00			0.00			0.00		
S	CV6	Items of personal protective equipment (PPE)	0.00			0.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CV7	Ventilators to support treatment of COVID-19	0.00			0.00			0.00		
S	CV7	Ventilators to support treatment of COVID-19	0.00			0.00			0.00		
F	CV8	Additional bed space created for COVID-19 patients	0.00			0.00			0.00		
S	CV8	Additional bed space created for COVID-19 patients	0.00			0.00			0.00		
F	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PS8h	No of admissions using new/upgraded infrastructure	0.00			0.00			0.00		
S	PS8h	No of admissions using new/upgraded infrastructure	0.00			0.00			0.00		
F	PS8i	Vulnerable persons covered by improved social services	0.00			0.00			0.00		
S	PS8i	Vulnerable persons covered by improved social services	0.00			0.00			0.00		
F	PS8j	Value of total public eligible cost contracted (health)	0.00			0.00			0.00		
S	PS8j	Value of total public eligible cost contracted (health)	0.00			0.00			0.00		

Priority axis	PA 8 - Investing towards a more socially-inclusive society
Investment Priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	SO 1 - Investment in public health infrastructures aimed to alleviate the pressures from the main hospital and investment aimed to provide additional health services as well as infrastructural measures to promote a healthy lifestyle.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR8e	Number of hospital admissions due to improved primary health care services	Number	Transition	730,000.00	2013	720,000.00	0.00		This indicator will be reported upon once further progress is achieved by the interventions being implemented under this IP.
PSR8g	Proportion of young people with an improved healthy lifestyle through regular exercise	Percentage	Transition	37.00	2012	50.00	0.00		This indicator will be reported upon once further progress is achieved by the interventions being implemented under this IP.
PSR8h	Number of health services offered	Number	Transition	37.00	2017	50.00	0.00		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR8e	Number of hospital admissions due to improved primary health care services	0.00		0.00		0.00		0.00	
PSR8g	Proportion of young people with an improved healthy lifestyle through regular exercise	0.00		0.00		0.00		0.00	
PSR8h	Number of health services offered	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR8e	Number of hospital admissions due to improved primary health care services	0.00		0.00	
PSR8g	Proportion of young people with an improved healthy lifestyle through regular exercise	0.00		0.00	
PSR8h	Number of health services offered	0.00		0.00	

Priority axis	PA 8 - Investing towards a more socially-inclusive society
Investment Priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	SO2 - Support the integration of vulnerable persons, including young persons with challenging behaviours, within the community through public infrastructure, community based centres and therapeutic centres, intended to provide necessary social services to vulnerable groups and to bring vulnerable persons closer to the labour market.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR6d	Number of persons lifted out of risk of poverty	Persons	Transition	99,000.00	2013	6,560.00	0.00		This indicator will be reported upon when further progress will be achieved by the interventions being implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR6d	Number of persons lifted out of risk of poverty	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR6d	Number of persons lifted out of risk of poverty	0.00		0.00	

Priority axis	PA 8 - Investing towards a more socially-inclusive society
Investment Priority	9b - Providing support for physical, economic and social regeneration of deprived communities in urban and rural areas

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 8 / 9b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	CO40	Urban Development: Rehabilitated housing	Housing units	Transition	600.00			127.00			
S	CO40	Urban Development: Rehabilitated housing	Housing units	Transition	600.00			689.00			

(1) S=Cumulative value ─ outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ─ outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	CO40	Urban Development: Rehabilitated housing	51.00			26.00			0.00		
S	CO40	Urban Development: Rehabilitated housing	689.00			689.00			689.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO40	Urban Development: Rehabilitated housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO40	Urban Development: Rehabilitated housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 8 - Investing towards a more socially-inclusive society
Investment Priority	9b - Providing support for physical, economic and social regeneration of deprived communities in urban and rural areas
Specific objective	SO 3 - Integration of deprived families through the upgrading of public social housing.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR8d	Crime, Violence or Vandalism in the Area (persons)	Persons	Transition	15,640.00	2010	15,440.00	0.00		This indicator will be reported upon when further progress will be achieved by the interventions being implemented under this IP.
PSR8f	Number of persons living in rehabilitated social housing	Persons	Transition	50.00	2013	2,000.00	0.00		This indicator will be reported upon when further progress will be achieved by the interventions being implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR8d	Crime, Violence or Vandalism in the Area (persons)	0.00		0.00		0.00		0.00	
PSR8f	Number of persons living in rehabilitated social housing	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR8d	Crime, Violence or Vandalism in the Area (persons)	0.00		0.00	
PSR8f	Number of persons living in rehabilitated social housing	0.00		0.00	

Priority axis	PA 9 - Developing our future through education, training and lifelong learning
Investment Priority	10a - Investing in education, training and vocational training for skills and lifelong learning by developing education and training infrastructure

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 9 / 10a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	Transition	10,000.00			13,936.00			
S	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	Transition	10,000.00			13,496.00			

(1) S=Cumulative value ― outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ― outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	PSO9a	Capacity of VET and Tertiary education infrastructure	13,341.00			2,890.00			0.00		
S	PSO9a	Capacity of VET and Tertiary education infrastructure	13,496.00			13,496.00			13,496.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	PSO9a	Capacity of VET and Tertiary education infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO9a	Capacity of VET and Tertiary education infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 9 - Developing our future through education, training and lifelong learning
Investment Priority	10a - Investing in education, training and vocational training for skills and lifelong learning by developing education and training infrastructure
Specific objective	SO 1 - Invest in public infrastructure aimed to provide education and training facilities for academic and vocational education and training (VET) to reduce early school leavers as well as improve tertiary education attainment.

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2020 Total	2020 Qualitative	Observations
PSR9	National target: Early School Leaving Rate	percentage	Transition	22.60	2012	10.00	0.00		This indicator will be reported upon when further progress will be achieved by the interventions being implemented under this IP.
PSR9b	Tertiary Education: Share of 30-34 year olds having completed tertiary education or equivalent	Percentage	Transition	22.40	2012	33.00	0.00		This indicator will be reported upon when further progress will be achieved by the interventions being implemented under this IP.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PSR9	National target: Early School Leaving Rate	0.00		0.00		0.00		0.00	
PSR9b	Tertiary Education: Share of 30-34 year olds having completed tertiary education or equivalent	0.00		0.00		0.00		0.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PSR9	National target: Early School Leaving Rate	0.00		0.00	
PSR9b	Tertiary Education: Share of 30-34 year olds having completed tertiary education or equivalent	0.00		0.00	

Priority axes for technical assistance

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - PA 12

Priority axis	PA 12 - Technical Assistance

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2020 Total	2020 Men	2020 Women	Observations
F	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	Number		40.00			35.00			
S	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	Number		40.00			35.00			
F	TASO1	Number of persons trained	Persons		250.00			575.00	287.00	288.00	It should be noted that during 2020, 8 training courses (on management verification checks, financial management, control and audit, amongst others) were held, for which 205 participants attended the training. The increase in indicator reflects 17 additional unique participants in 2020.
S	TASO1	Number of persons trained	Persons		250.00			575.00	287.00	288.00	
F	TASO2	Number of evaluations carried out	Number		4.00			0.00			This indicator is recorded only once an evaluation has been finalised. Most of the evaluations are envisaged to take place towards the end of the programming period.
S	TASO2	Number of evaluations carried out	Number		4.00			0.00			This indicator is recorded only once an evaluation has been finalised. Most of the evaluations are envisaged to take place towards the end of the programming period.
F	TASO3	Number of publicity measures undertaken	Number		35.00			20.00			
S	TASO3	Number of publicity measures undertaken	Number		35.00			20.00			
F	TASO4	Number of studies/research activities carried out	Number		6.00			4.00			
S	TASO4	Number of studies/research activities carried out	Number		6.00			4.00			

(1) S=Cumulative value ― outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value ― outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	35.00	14.00	21.00	30.00	11.00	19.00	14.00	4.00	10.00
S	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	35.00	14.00	21.00	30.00	11.00	19.00	14.00	4.00	10.00
F	TASO1	Number of persons trained	558.00	278.00	280.00	407.00	195.00	212.00	336.00	160.00	176.00
S	TASO1	Number of persons trained	558.00	278.00	280.00	407.00	195.00	212.00	336.00	160.00	176.00
F	TASO2	Number of evaluations carried out	0.00	0.00	0.00	0.00			0.00		
S	TASO2	Number of evaluations carried out	0.00	0.00	0.00	0.00			0.00		

(1)	ID	Indicator	2019 Total	2019 Men	2019 Women	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women
F	TASO3	Number of publicity measures undertaken	16.00	0.00	0.00	12.00			10.00		
S	TASO3	Number of publicity measures undertaken	16.00	0.00	0.00	12.00			10.00		
F	TASO4	Number of studies/research activities carried out	4.00	0.00	0.00	4.00			0.00		
S	TASO4	Number of studies/research activities carried out	4.00	0.00	0.00	4.00			0.00		

(1)	ID	Indicator	2016 Total	2016 Men	2016 Women	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	13.00	3.00	10.00	0.00			0.00		
S	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	13.00	3.00	10.00	0.00			0.00		
F	TASO1	Number of persons trained	226.00	106.00	120.00	0.00			0.00		
S	TASO1	Number of persons trained	226.00	106.00	120.00	0.00			0.00		
F	TASO2	Number of evaluations carried out	0.00	0.00	0.00	0.00			0.00		
S	TASO2	Number of evaluations carried out	0.00	0.00	0.00	0.00			0.00		
F	TASO3	Number of publicity measures undertaken	4.00			0.00			0.00		
S	TASO3	Number of publicity measures undertaken	4.00			0.00			0.00		
F	TASO4	Number of studies/research activities carried out	0.00	0.00	0.00	0.00			0.00		
S	TASO4	Number of studies/research activities carried out	0.00	0.00	0.00	0.00			0.00		

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

Indicator	Number of enterprises supported by OP net of multiple support
CO01 - Productive investment: Number of enterprises receiving support	627
CO02 - Productive investment: Number of enterprises receiving grants	185
CO03 - Productive investment: Number of enterprises receiving financial support other than grants	0
CO04 - Productive investment: Number of enterprises receiving non-financial support	467

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2020 Cum men	2020 Cum women	2020 Annual total	2020 Annual total men	2020 Annual total women
PA 1	F	FI1.1	Financial Indicator	Euro	ERDF	Transition	24,297,658.67					
PA 1	I	KIS1	Number of research facilities being implemented (constructed) or completed	Number	ERDF	Transition	2.00					
PA 1	O	PSO1	Number of research facilities	Number	ERDF	Transition	0.00					
PA 10	O	CO18	Water supply: Additional population served by improved water supply	Persons	CF		0.00					
PA 10	F	F10.1	FInancial Indicator	Euro	CF		67,917,644.78					
PA 10	I	KS10m	Value of total public eligible cost contracted (water)	Euro	CF		106,320,265.84					
PA 11	O	CO14a	Roads: Total length of reconstructed or upgraded roads, of which: TEN-T	km	CF		4.63					
PA 11	F	F11.1	Financial Indicator	Euro	CF		36,601,510.00					
PA 2	F	FI2.1	Financial Indicator	Euro	ERDF	Transition	27,867,052.91					
PA 2	O	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	ERDF	Transition	15.00					
PA 3	O	CO01	Productive investment: Number of enterprises receiving support	Enterprises	ERDF	Transition	612.00					
PA 3	F	FI3.1	Financial Indicator	Euro	ERDF	Transition	22,080,017.64					
PA 4	O	CO30	Renewables: Additional capacity of renewable energy production	MW	ERDF	Transition	21.84					
PA 4	F	FI4.1	Financial Indicator	Euro	ERDF	Transition	19,524,476.45					
PA 5	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	ERDF	Transition	31,711.00					
PA 5	F	FI5.1	Financial Indicator	Euro	ERDF	Transition	24,666,441.18					
PA 5	O	PSR5a	Rehabilitated/ Preserved Land	Square metres	ERDF	Transition	37,000.00					
PA 6	O	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	Square metres	ERDF	Transition	3,909.00					
PA 6	O	CO40	Urban Development: Rehabilitated housing	Housing units	ERDF	Transition	22.00					
PA 6	F	FI6.1	Financial Indicator	Euro	ERDF	Transition	8,074,710.72					
PA 7	F	FI7.1	Financial Indicator	Euro	ERDF	Transition	10,415,327.38					
PA 7	I	KIS7e	Number of projects and/or schemes promoting and/or exploring cleaner transport methods being implemented (constructed) or completed	Number	ERDF	Transition	1.00					
PA 7	O	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	ERDF	Transition	1.00					
PA 8	O	CO36	Health: Population covered by improved health services	Persons	ERDF	Transition	0.00					
PA 8	O	CO40	Urban Development: Rehabilitated housing	Housing units	ERDF	Transition	127.00					
PA 8	F	FI8.1	Financial Indicator	Euro	ERDF	Transition	14,926,838.62					
PA 8	I	KIS8j	Value of total public eligible cost contracted (health)	Euro	ERDF	Transition	29,946,602.00					
PA 9	F	FI9.1	Financial Indicator	Euro	ERDF	Transition	17,357,456.60					
PA 9	O	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	ERDF	Transition	13,936.00					

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2018 Cum total	2017 Cum total	Observations
PA 1	F	FI1.1	Financial Indicator	Euro	ERDF	Transition	17,223,216.93	15,389,590.55	0.00	
PA 1	I	KIS1	Number of research facilities being implemented (constructed) or completed	Number	ERDF	Transition	2.00	2.00	0.00	
PA 1	O	PSO1	Number of research facilities	Number	ERDF	Transition	0.00	0.00	0.00	
PA 10	O	CO18	Water supply: Additional population served by improved water supply	Persons	CF		0.00	0.00	0.00	
PA 10	F	F10.1	FInancial Indicator	Euro	CF		47,302,889.04	38,825,879.85	0.00	
PA 10	I	KS10m	Value of total public eligible cost contracted (water)	Euro	CF		103,511,853.41	81,553,760.80	0.00	
PA 11	O	CO14a	Roads: Total length of reconstructed or upgraded roads, of which: TEN-T	km	CF		2.60	1.50	1.50	
PA 11	F	F11.1	Financial Indicator	Euro	CF		24,368,327.33	23,623,905.00	14,352,177.99	
PA 2	F	FI2.1	Financial Indicator	Euro	ERDF	Transition	20,561,870.43	17,235,787.84	2,888,270.55	
PA 2	O	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	ERDF	Transition	15.00	4.00	0.00	
PA 3	O	CO01	Productive investment: Number of enterprises receiving support	Enterprises	ERDF	Transition	364.00	113.00	5.00	
PA 3	F	FI3.1	Financial Indicator	Euro	ERDF	Transition	17,208,095.58	14,239,653.03	6,099,063.50	
PA 4	O	CO30	Renewables: Additional capacity of renewable energy production	MW	ERDF	Transition	20.84	16.55	9.94	
PA 4	F	FI4.1	Financial Indicator	Euro	ERDF	Transition	15,005,266.23	14,301,321.60	6,406,866.24	
PA 5	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	ERDF	Transition	31,711.00	3,666.00	0.00	
PA 5	F	FI5.1	Financial Indicator	Euro	ERDF	Transition	17,027,271.13	15,429,220.62	8,685,162.07	
PA 5	O	PSR5a	Rehabilitated/ Preserved Land	Square metres	ERDF	Transition	13,000.00	2,000.00	0.00	
PA 6	O	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	Square metres	ERDF	Transition	3,909.00	600.00	0.00	
PA 6	O	CO40	Urban Development: Rehabilitated housing	Housing units	ERDF	Transition	11.00	10.00	0.00	
PA 6	F	FI6.1	Financial Indicator	Euro	ERDF	Transition	5,748,000.06	5,426,610.40	0.00	
PA 7	F	FI7.1	Financial Indicator	Euro	ERDF	Transition	8,569,512.31	8,041,436.55	0.00	
PA 7	I	KIS7e	Number of projects and/or schemes promoting and/or exploring cleaner transport methods being implemented (constructed) or completed	Number	ERDF	Transition	1.00	1.00	0.00	
PA 7	O	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	ERDF	Transition	1.00	0.00	0.00	
PA 8	O	CO36	Health: Population covered by improved health services	Persons	ERDF	Transition	0.00	0.00	0.00	
PA 8	O	CO40	Urban Development: Rehabilitated housing	Housing units	ERDF	Transition	51.00	26.00	0.00	
PA 8	F	FI8.1	Financial Indicator	Euro	ERDF	Transition	13,873,693.46	12,711,922.31	565,469.56	
PA 8	I	KIS8j	Value of total public eligible cost contracted (health)	Euro	ERDF	Transition	29,946,602.00	29,376,294.00	79,126.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2018 Cum total	2017 Cum total	Observations
PA 9	F	FI9.1	Financial Indicator	Euro	ERDF	Transition	11,278,489.84	10,909,252.98	1,532,377.07	
PA 9	O	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	ERDF	Transition	13,341.00	2,890.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
PA 1	F	FI1.1	Financial Indicator	Euro	ERDF	Transition	0.00	0.00	0.00
PA 1	I	KIS1	Number of research facilities being implemented (constructed) or completed	Number	ERDF	Transition	0.00	0.00	0.00
PA 1	O	PSO1	Number of research facilities	Number	ERDF	Transition	0.00	0.00	0.00
PA 10	O	CO18	Water supply: Additional population served by improved water supply	Persons	CF		0.00	0.00	0.00
PA 10	F	F10.1	FInancial Indicator	Euro	CF		0.00	0.00	0.00
PA 10	I	KS10m	Value of total public eligible cost contracted (water)	Euro	CF		0.00	0.00	0.00
PA 11	O	CO14a	Roads: Total length of reconstructed or upgraded roads, of which: TEN-T	km	CF		1.50	0.00	0.00
PA 11	F	F11.1	Financial Indicator	Euro	CF		0.00	0.00	0.00
PA 2	F	FI2.1	Financial Indicator	Euro	ERDF	Transition	0.00	0.00	0.00
PA 2	O	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	ERDF	Transition	0.00	0.00	0.00
PA 3	O	CO01	Productive investment: Number of enterprises receiving support	Enterprises	ERDF	Transition	0.00	0.00	0.00
PA 3	F	FI3.1	Financial Indicator	Euro	ERDF	Transition	0.00	0.00	0.00
PA 4	O	CO30	Renewables: Additional capacity of renewable energy production	MW	ERDF	Transition	1.19	0.00	0.00
PA 4	F	FI4.1	Financial Indicator	Euro	ERDF	Transition	0.00	0.00	0.00
PA 5	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	ERDF	Transition	0.00	0.00	0.00
PA 5	F	FI5.1	Financial Indicator	Euro	ERDF	Transition	0.00	0.00	0.00
PA 5	O	PSR5a	Rehabilitated/ Preserved Land	Square metres	ERDF	Transition	0.00	0.00	0.00
PA 6	O	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	Square metres	ERDF	Transition	0.00	0.00	0.00
PA 6	O	CO40	Urban Development: Rehabilitated housing	Housing units	ERDF	Transition	0.00	0.00	0.00
PA 6	F	FI6.1	Financial Indicator	Euro	ERDF	Transition	0.00	0.00	0.00
PA 7	F	FI7.1	Financial Indicator	Euro	ERDF	Transition	0.00	0.00	0.00
PA 7	I	KIS7e	Number of projects and/or schemes promoting and/or exploring cleaner transport methods being implemented (constructed) or completed	Number	ERDF	Transition	0.00	0.00	0.00
PA 7	O	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	ERDF	Transition	0.00	0.00	0.00
PA 8	O	CO36	Health: Population covered by improved health services	Persons	ERDF	Transition	0.00	0.00	0.00
PA 8	O	CO40	Urban Development: Rehabilitated housing	Housing units	ERDF	Transition	0.00	0.00	0.00
PA 8	F	FI8.1	Financial Indicator	Euro	ERDF	Transition	0.00	0.00	0.00
PA 8	I	KIS8j	Value of total public eligible cost contracted (health)	Euro	ERDF	Transition	0.00	0.00	0.00
PA 9	F	FI9.1	Financial Indicator	Euro	ERDF	Transition	0.00	0.00	0.00
PA 9	O	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	ERDF	Transition	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
PA 1	F	FI1.1	Financial Indicator	Euro	ERDF	Transition	17,879,603.51			62,066,375.00		
PA 1	I	KIS1	Number of research facilities being implemented (constructed) or completed	Number	ERDF	Transition	2			3.00		
PA 1	O	PSO1	Number of research facilities	Number	ERDF	Transition	0			3.00		
PA 10	O	CO18	Water supply: Additional population served by improved water supply	Persons	CF		0			32,000.00		
PA 10	F	F10.1	FInancial Indicator	Euro	CF		45,005,847.18			141,508,671.76		
PA 10	I	KS10m	Value of total public eligible cost contracted (water)	Euro	CF		58,000,000			96,800,000.00		
PA 11	O	CO14a	Roads: Total length of reconstructed or upgraded roads, of which: TEN-T	km	CF		0.5			2.50		
PA 11	F	F11.1	Financial Indicator	Euro	CF		24,233,917.53			99,658,515.29		
PA 2	F	FI2.1	Financial Indicator	Euro	ERDF	Transition	9,736,648.11			47,435,400.00		
PA 2	O	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	ERDF	Transition	2			25.00		
PA 3	O	CO01	Productive investment: Number of enterprises receiving support	Enterprises	ERDF	Transition	70			770.00		
PA 3	F	FI3.1	Financial Indicator	Euro	ERDF	Transition	11,152,228.15			44,566,376.00		
PA 4	O	CO30	Renewables: Additional capacity of renewable energy production	MW	ERDF	Transition	10.64			24.80		
PA 4	F	FI4.1	Financial Indicator	Euro	ERDF	Transition	14,389,765.45			32,653,100.00		
PA 5	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	ERDF	Transition	3,000			180,000.00		
PA 5	F	FI5.1	Financial Indicator	Euro	ERDF	Transition	17,879,603.00			63,316,372.50		
PA 5	O	PSR5a	Rehabilitated/ Preserved Land	Square metres	ERDF	Transition	1,000			5,000.00		
PA 6	O	CO39	Urban Development: Public or commercial buildings built or renovated in urban areas	Square metres	ERDF	Transition	600			8,500.00		
PA 6	O	CO40	Urban Development: Rehabilitated housing	Housing units	ERDF	Transition	10			50.00		
PA 6	F	FI6.1	Financial Indicator	Euro	ERDF	Transition	6,246,810.02			24,022,125.00		
PA 7	F	FI7.1	Financial Indicator	Euro	ERDF	Transition	9,027,047.51			35,504,700.00		
PA 7	I	KIS7e	Number of projects and/or schemes promoting and/or exploring cleaner transport methods being implemented (constructed) or completed	Number	ERDF	Transition	1			1.00		
PA 7	O	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	ERDF	Transition	0			1.00		
PA 8	O	CO36	Health: Population covered by improved health services	Persons	ERDF	Transition	0			460,000.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
PA 8	O	CO40	Urban Development: Rehabilitated housing	Housing units	ERDF	Transition	20			600.00		
PA 8	F	FI8.1	Financial Indicator	Euro	ERDF	Transition	14,715,483.43			64,998,337.50		
PA 8	I	KIS8j	Value of total public eligible cost contracted (health)	Euro	ERDF	Transition	17,400,000			29,000,000.00		
PA 9	F	FI9.1	Financial Indicator	Euro	ERDF	Transition	8,573,368.74			33,630,975.00		
PA 9	O	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	ERDF	Transition	2,000			10,000.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA 1	ERDF	Transition	Public	62,066,375.00	80.00%	62,066,375.00	100.00%	62,066,375.00	36,571,013.00	58.92%	3
PA 10	CF		Public	141,508,672.00	85.00%	186,852,170.00	132.04%	141,651,252.00	108,919,572.00	76.97%	7
PA 11	CF		Public	99,658,516.00	85.00%	92,758,767.00	93.08%	92,758,767.00	55,187,795.00	55.38%	3
PA 2	ERDF	Transition	Public	47,435,400.00	80.00%	47,435,400.00	100.00%	47,435,400.00	33,347,384.00	70.30%	3
PA 3	ERDF	Transition	Public	44,566,375.00	80.00%	45,015,494.00	101.01%	44,613,715.00	24,392,702.00	54.73%	8
PA 4	ERDF	Transition	Public	32,653,100.00	80.00%	35,731,843.00	109.43%	35,731,843.00	33,195,271.00	101.66%	9
PA 5	ERDF	Transition	Public	63,316,373.00	80.00%	66,025,057.00	104.28%	64,936,350.00	35,900,935.00	56.70%	25
PA 6	ERDF	Transition	Public	24,022,125.00	80.00%	24,022,125.00	100.00%	24,022,125.00	11,398,392.00	47.45%	1
PA 7	ERDF	Transition	Public	35,504,700.00	80.00%	35,504,701.00	100.00%	35,504,701.00	19,543,665.00	55.05%	1
PA 8	ERDF	Transition	Public	64,998,338.00	80.00%	50,474,506.00	77.66%	46,959,104.00	17,839,760.00	27.45%	6
PA 9	ERDF	Transition	Public	33,630,975.00	80.00%	33,864,766.00	100.70%	33,864,766.00	22,467,973.00	66.81%	2
PA 12	ERDF	Transition	Public	15,998,737.00	80.00%	15,998,737.00	100.00%	15,998,737.00	6,684,222.00	41.78%	1
Total	**ERDF**	**Transition**		**424,192,498.00**	**80.00%**	**416,139,004.00**	**98.10%**	**411,133,116.00**	**241,341,317.00**	**56.89%**	**59**
Total	**CF**			**241,167,188.00**	**85.00%**	**279,610,937.00**	**115.94%**	**234,410,019.00**	**164,107,367.00**	**68.05%**	**10**
Grand total				**665,359,686.00**	**81.81%**	**695,749,941.00**	**104.57%**	**645,543,135.00**	**405,448,684.00**	**60.94%**	**69**

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total elegibile expenditure declared by beneficiaries to the managing authority	Number of operations selected
PA 1	ERDF	Transition	002	01	07	01	01		08	MT001	200,000.00	200,000.00	0.00	1
PA 1	ERDF	Transition	056	01	01	01	01		03	MT001	200,000.00	200,000.00	0.00	1
PA 1	ERDF	Transition	057	01	01	01	01		03	MT001	200,000.00	200,000.00	0.00	1
PA 1	ERDF	Transition	058	01	01	07	01		19	MT001	61,066,375.00	61,066,375.00	36,571,013.00	2
PA 1	ERDF	Transition	062	01	01	01	01		03	MT001	200,000.00	200,000.00	0.00	1
PA 1	ERDF	Transition	064	01	01	01	01		03	MT001	200,000.00	200,000.00	0.00	1
PA 2	ERDF	Transition	048	01	07	07	02		13	MT001	16,965,760.00	16,965,760.00	12,718,820.00	2
PA 2	ERDF	Transition	078	01	07	07	02		13	MT001	19,102,230.00	19,102,230.00	14,484,156.00	1
PA 2	ERDF	Transition	081	01	07	07	02		13	MT001	6,367,410.00	6,367,410.00	5,962,071.00	1
PA 2	ERDF	Transition	082	01	07	07	02		07	MT001	5,000,000.00	5,000,000.00	182,337.00	1
PA 3	ERDF	Transition	001	01	07	07	03		07	MT001	12,250,000.00	12,250,000.00	3,075,316.00	2
PA 3	ERDF	Transition	063	01	02	07	03		13	MT001	799,237.00	799,237.00	695,397.00	1
PA 3	ERDF	Transition	066	01	07	07	03		07	MT001	1,342,000.00	1,342,000.00	428,550.00	2
PA 3	ERDF	Transition	067	01	07	07	03		07	MT001	4,998,000.00	4,998,000.00	2,006,558.00	1
PA 3	ERDF	Transition	072	01	01	01	03		07	MT001	18,216,257.00	17,814,478.00	17,732,155.00	2
PA 3	ERDF	Transition	074	01	07	07	03		07	MT001	7,410,000.00	7,410,000.00	454,726.00	4
PA 4	ERDF	Transition	010	01	07	07	04		08	MT001	18,234,887.00	18,234,887.00	18,226,448.00	5
PA 4	ERDF	Transition	013	01	07	07	04		10	MT001	6,246,956.00	6,246,956.00	3,718,823.00	3
PA 4	ERDF	Transition	014	04	07	07	04		24	MT001	2,250,000.00	2,250,000.00	2,250,000.00	1
PA 4	ERDF	Transition	068	04	07	07	04		24	MT001	9,000,000.00	9,000,000.00	9,000,000.00	1
PA 5	ERDF	Transition	085	01	03	07	06		07	MT001	5,994,499.00	5,994,499.00	2,804,998.00	2
PA 5	ERDF	Transition	092	01	01	07	06		08	MT001	10,587,145.00	10,587,145.00	6,505,359.00	3
PA 5	ERDF	Transition	094	01	01	07	06		08	MT001	49,443,413.00	48,354,706.00	26,590,578.00	27
PA 6	ERDF	Transition	054	01	01	02	09		24	MT001	10,000,000.00	10,000,000.00	1,910,916.00	1
PA 6	ERDF	Transition	074	01	01	02	03		24	MT001	500,000.00	500,000.00	461,394.00	1
PA 6	ERDF	Transition	077	01	01	02	03		24	MT001	3,522,125.00	3,522,125.00	3,383,553.00	1
PA 6	ERDF	Transition	094	01	01	02	06		24	MT001	8,750,000.00	8,750,000.00	5,642,529.00	1
PA 6	ERDF	Transition	101	01	01	02	09		24	MT001	1,250,000.00	1,250,000.00	0.00	1
PA 7	ERDF	Transition	036	01	01	07	07		08	MT001	20,254,700.00	20,254,700.00	12,521,452.00	1
PA 7	ERDF	Transition	040	01	01	07	07		08	MT001	6,735,989.00	6,735,989.00	3,175,497.00	1
PA 7	ERDF	Transition	043	01	01	07	07		05	MT001	5,898,674.00	5,898,674.00	1,996,697.00	1
PA 7	ERDF	Transition	044	01	01	07	07		08	MT001	2,615,338.00	2,615,338.00	1,850,019.00	1
PA 8	ERDF	Transition	053	01	01	07	09		08	MT001	35,195,947.00	34,125,145.00	12,316,469.00	3
PA 8	ERDF	Transition	054	01	01	07	09		21	MT001	9,866,920.00	9,866,920.00	3,032,395.00	1
PA 8	ERDF	Transition	055	01	01	07	09		12	MT001	5,411,639.00	2,967,039.00	2,490,896.00	2
PA 9	ERDF	Transition	049	01	01	07	10		19	MT001	15,432,383.00	15,432,383.00	9,777,635.00	1
PA 9	ERDF	Transition	050	01	01	07	10		19	MT001	18,432,383.00	18,432,383.00	12,690,338.00	2
PA 10	CF		017	01	01	07	06		11	MT001	6,917,876.00	6,917,876.00	3,782,171.00	1
PA 10	CF		018	01	01	07	06		08	MT001	17,178,077.00	17,178,077.00	10,920,427.00	2
PA 10	CF		020	01	01	07	06		11	MT001	132,820,146.00	89,500,000.00	74,376,169.00	1
PA 10	CF		021	01	01	07	06		11	MT001	23,055,299.00	23,055,299.00	14,550,998.00	2
PA 10	CF		022	01	01	07	06		11	MT001	6,880,772.00	5,000,000.00	5,289,807.00	1
PA 11	CF		033	01	01	07	07		08	MT001	58,858,767.00	58,858,767.00	55,187,795.00	2
PA 11	CF		039	01	01	07	07		08	MT001	33,900,000.00	33,900,000.00	0.00	1
PA 12	ERDF	Transition	121	01	07	07			24	MT001	12,159,040.00	12,159,040.00	6,512,023.00	1
PA 12	ERDF	Transition	122	01	07	07			24	MT001	2,559,798.00	2,559,798.00	65,843.00	1
PA 12	ERDF	Transition	123	01	07	07			24	MT001	1,279,899.00	1,279,899.00	106,356.00	1

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ESF, but supported from the ERDF	PA 1	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	PA 12	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	PA 2	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	PA 3	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	PA 4	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	PA 5	0.00		0.00	
Costs eligible for support under the ESF, but supported	PA 6	0.00		0.00	

from the ERDF				
Costs eligible for support under the ESF, but supported from the ERDF	PA 7	0.00		0.00
Costs eligible for support under the ESF, but supported from the ERDF	PA 8	0.00		0.00
Costs eligible for support under the ESF, but supported from the ERDF	PA 9	0.00		0.00

Table 9: Cost of operations implemented outside the programme area (the ERDF and the Cohesion Fund under the Investment for growth and jobs goal)

1	2	3	4	5
Priority axis	The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)	The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)
PA 1	0.00		0.00	
PA 10	0.00		0.00	
PA 11	0.00		0.00	
PA 12	0.00		0.00	
PA 2	0.00		0.00	
PA 3	0.00		0.00	
PA 4	0.00		0.00	
PA 5	0.00		0.00	
PA 6	0.00		0.00	
PA 7	0.00		0.00	
PA 8	0.00		0.00	
PA 9	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

As a continuation of the work started in 2019 with regard to the assessment of Key Processes in the implementation of European Structural Investment Funds (ESIF) 2014-2020, the Managing Authority held a meeting with the Evaluation Helpdesk with the aim of obtaining feedback on the report. The feedback provided was taken into consideration and the report is now finalised.

The report makes a number of recommendations as follows:

- Improved communication throughout the funding process across all stakeholders involved: The finding identified the need for the MA to make available a plan linked to the timing for the publication of Calls at the start of the Programming Period. This would enable Beneficiaries to plan the timing for the preparation of their project proposals. In doing so, respondents recommended that different media channels are used when publicising the calls. Whilst there was a recommendation for the setting up of a helpdesk when a call is issued, it should be flagged that the MA already has a system in place whereby during the call an applicant can contact the MA to ask for feedback on the open call. The Evaluators also took note that a similar helpdesk function is being carried out by MEUSAC who usually coordinate with the MA on both technical and eligibility issues.
- Simplification and a move away from the one-size-fits-all approach: The funding process was deemed by most respondents as a complex process that requires specific knowledge on a vast array of subjects. This is particularly true for inexperienced applicants who were never involved in the funding process. As a countermeasure, the report recommends the identification of areas within the process that can be simplified. The Evaluators are of the opinion that the Application Form can be improved both in terms of content and structure. It was noted that this recommendation was already put in practice with Call IV under OPII.
- **Improve capacity:** The lack of capacity was a dominant feature in all the responses received, with most stating that not enough resources are available to manage and implement projects, especially in view of the administrative requirements relating to EU funding. Lack of capacity is also an issue with respect to the knowledge on the requirements and obligations related to funded projects. This highlights the importance of continuous training to build the necessary knowledge base amongst Beneficiaries. The Evaluators took note that the MA has put in place a training plan for both stakeholders and beneficiaries tackling an array of subjects relevant to the implementation of the Operational Programme. This should support applicants and beneficiaries of funds in increasing their knowledge of key areas relevant to the implementation.

Update on the Evaluation of SMEs

As at end 2020, the tender for the evaluation of assistance given to SMEs was drafted and issued on the Electronic Public Procurement System and also on the EU Journal. The tender is now at evaluation stage and is expected to be awarded in the first half of 2021. The contractor shall be expected to carry out a thematic evaluation of various support initiatives available to SMEs being the SMEi Operational Programme; Aid Schemes financed through ERDF and another aid schemes financed through ESF, namely Investing in people through education, training and lifelong learning. The preparation of 2

separate ex-ante assessments on Financial Instruments and non-repayable grant schemes is also included in the tender.

Update on the Evaluation of Education and Employment

The MA is envisaging to issue a call for tenders for the evaluation of Thematic Objectives 8 and 10 in 2021. The aim of this evaluation shall be to assess the effectiveness, efficiency and impact of EU funding in the areas of education and employment based on the planned actions and results foreseen in Operational Programmes I & II relating to ERDF and ESF respectively. A programme theory has already been devised and the interventions to be included in this evaluation and their respective target audience have also been identified. The tender document including the terms of reference are now being drafted.

Evaluation of the awareness of the general public with respect to eu funds and eu funded activities

As part of its obligations and responsibilities under Articles 115 Regulation (EU) No. 1303/2013, as well as Annex XII of Regulation (EU) No. 1303/2013, the MA is tasked with creating awareness amongst the general public of the results and impact of the Operational Programmes and the operations supported therefrom. Within this context, by end 2020, the MA drafted a tender, to be issued in 2021, for the engagement of a contractor to carry out an evaluation of the awareness being raised by the various communication actions carried out by the MA in order to provide information and to communicate with the public through the various forms and methods of communication deemed appropriate.

This evaluation will take the form of surveys carried out once yearly to determine the level of awareness amongst the general public as regards to the ESI Funds Malta receives from the European Union, the operations funded and the impacts and results arising from these operations. This shall be achieved through three (3) structured surveys to be carried out on a representative sample of the Maltese population based on gender, age group, region, and educational level. The result would then be extrapolated to the full population and compiled in data sets per gender, age group, region, educational level, gender and age, gender and region, and gender and educational level, for each question. Each of the structured surveys is planned to be carried out at different intervals, in order to measure the changes, if any. in the level of awareness amongst the residents in Malta and Gozo, aged 16 years upwards as regards to European Funds Malta receives from the European Union, and will also serve as a way of determining any changes or improvements required in the communication plans and endeavours of the MA.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings

6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

As indicated in Section 3.1, the most prominent challenge faced by all projects being implemented under OPI in 2020 was the COVID-19 pandemic which caused delays in implementation across the board. Mandatory quarantine periods, travel restrictions, periods of lockdown and recommendations issued by the Ministry for Health during different phases of the pandemic negatively impacted the registration of progress on the ground due to the difficulties faced by contractors to work on site, with personnel absenting themselves from work for long periods either due to sickness, mandatory quarantine or other reasons all related to the impact the pandemic which affected the day-to-day operations of projects being implemented. Travel restrictions imposed by Malta as well as other countries also meant that foreign experts and contractors as well as their personnel could not travel to Malta. Such restrictions also resulted in delays of shipment of specialised equipment and materials as well as the commissioning of the same equipment especially when specialised equipment required expertise not available in Malta. In such cases limited mitigation measures could be put in place since it was not possible to know what the health authorities would/could allow in view of the rapid change in the impact that the pandemic was bring about to normal life.

COVID-related restrictions also meant that project teams faced challenges to hold onsite meetings with contractors. Online meetings helped to mitigate the impact of these restrictions, even though, given the nature of most infrastructural projects being implemented under OPI, such meetings were not always optimal since on-site visits are crucial to supervise and monitor the progress of works.

Undoubtedly the abovementioned restrictions aimed at mitigating against the spread of the COVID-19 virus has shown that working from home has become the norm for millions of workers in the EU, with Malta included. This prevalence of telework in 2020, particularly high in knowledge- and ICT-intensive services, may change the business model in high-tech industry as targeted by the Gozo Innovation Hub, who may now require less rental space to take into consideration this sudden shift to teleworking. Apart from the incentives provided by Malta's competent authority to attract Foreign Direct Investment, the Beneficiary is also committed to generate awareness about the facility through features in publications, online through a dedicated website & social media, features on TV, as well as by hosting and supporting events that serve as a platform to promote the Hub as an investment location.

Both the water and waste educational campaign being financed under PA10 were affected in view of the fact that the Maltese health authorities prohibited the organisation of public activities or mass events, in which a number of activities related to these campaigns had been planned. Such events were either postponed to a later date or substituted by online /social media actions.

Apart from COVID-related challenges resulting in delays in implementation of projects across the board, a total of 5 projects (2 under PA8 & 3 under PA5) were withdrawn as a result of challenges faced in the implementation of such projects.

As noted in previous years, in several cases where works were required on sensitive sites (such as restoration works of historical sites in the capital city of Valletta or high-risk infrastructures such as the Grandmasters' Palace), there were several procurement attempts until a contractor was selected. In some cases, either through lack of necessary manpower or poor contract management, contractors rescinded their contracts or the Contracting Authority terminated the contract from its end if the contractor did not fulfil his contractual obligations. In view of this, many tenders had to be re-published which automatically led to delays, normally of circa 1 year.

Appeals also continued to be an issue during the year under review, albeit to a lesser extent given that most projects are now well into their implementation of awarded contracts.

During excavation works, challenges related to archaeological findings or other non-historical discoveries also hindered progress on the ground. The historical sensitivity of the sites required contractors to work using traditional methods, and new discoveries needed the intervention of the SCH and in some cases, design re-drafting. Other non-historical discoveries, such as structural deficiencies in the major road adjacent to the SLC site, fractured rock foundations at the MMRF site and hard rock found during excavations of the tunnel under the water major project, also led to significant delays in implementation. Constant liaison with relevant stakeholders to remove bottlenecks resulting from such challenges was crucial to mitigate against these delays.

Challenges of a different nature arose during works in relation to the Sustainable Urban Development project under PA6, due to the complexity of different components being implemented by various stakeholders simultaneously albeit at different sites, health and safety concerns due to the state of disrepair of some sites as well as the need, due to COVID, to postpone several activities linked to the social component aimed to engage with the local community in Lower Valletta and support participants through job-seeking journeys & beyond.

The impact of the COVID-pandemic on enterprises benefitting from the Business Enhance ERDF Grant Schemes was multifaceted. All of a sudden, they experienced an unprecedented strain on their turnover, impacting their liquidity and this whilst they were implementing an investment with a finite implementation timeline. In some cases, Beneficiaries were no longer able to honour their obligations within their respective GA timelines. Unfortunately, 10 enterprises who had already signed GAs for a total of c. €1M withdrew their projects due to the resulting economic situation, representing a decrease of 6% of commitments under Grant Schemes. Some businesses had to rationalize their headcount, thus derailing employment indicators presented in business plans to support their application for aid. Nonetheless, most Beneficiaries proceeded with their planned investment projects and continued with the implementation of supported actions, also thanks to mitigation measures introduced by the IB in 2020, such as the prolongation of the operational period, a 12-month moratorium on a case-by-case basis and a derogation on the achievement of the employment indicator. In fact, since March 2020, 55 enterprises operating in a wide array of economic sectors with a total of more than €9M in grants approved, were given an extension to their project timeframes. Such measures helped to provide the necessary breathing space for undertakings especially during the long lock-down periods experienced in Malta.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

In 2020, several PAs saw an increase in indicators on which progress is being reported. Several Common Output indicators were achieved by end 2020, while the commitment at Programme level shows an expectation that all other Common Output indicators should be achieved by closure. The same can be said for the Programme-specific indicators.

In relation to the financial progress of the Programme, all PAs are committed or expected to be fully committed by Q2 2021, including PA8 whose commitment is set to increase in the coming months once COVID-19-related actions are approved and included as part of the OP. The certification of expenditure is expected to continue to increase in the last years of the implementation of the Programme and the Performance Framework financial targets set for each PA are expected to be achieved by closure of the Programme.

In respect to the Performance Framework indicators, the 2023 targets are on track to be achieved, with some indicator targets, such as those for PRS5a(PA5), PS8j(PA8), PSO9a(PA9), PR10m(PA10) and CO14a(PA11) already reached.

Indicators which are lagging behind include those tied to state aid schemes under PAs1, 2 & 3. The COVID-19 pandemic played a huge role in this in view of large-scale quarantines and restrictions on travel as a result of border closures that had a resultant domino-effect on investments being undertaken by SMEs. Apart from the impact on their revenue, these restrictions also affected the potential level of investment that could be undertaken by SMEs due to the heavy reliance of service and supply chains, in most cases, on importation. To mitigate, the IB prolonged the operational period of the schemes, implemented a 12-month moratorium on a case-by-case basis in view of the implementation period of the grants, as well as a derogation on the achievement of the employment indicator in relation to grants approved by not later than December 2019. Furthermore, the IB applied a temporary derogation on the definition of 'undertakings in difficulty' in line with state aid rules. Moreover, an important mitigating measure also aimed to further assist enterprises implemented by the IB was the increase in the frequency of the cut-off dates during which SMEs could apply for funding, make funds more accessible from a timing point of view.

Another indicator which has not registered progress in 2020 is the indicator CO09 under PAs 5 & 6 tied to the expected number of visits to supported sites/areas and which are dependent on tourism and require further monitoring to assess the impact that the COVID-19 pandemic brought about to this very important sector of the Maltese economy.

When it comes to progress still to be recorded, the FI under PA4 IP4b, focusing on energy efficiency and RES in Malta, was launched in late 2020 and is in its early stages. Progress on indicators falling under this FI will start being recorded in the coming months. The same is noted under PAs1, 5, 6, 7, 8, 10, & 11 where several operations are still ongoing, and achievement of indicators can only be recorded after their completion.

Nonetheless, overall the Programme has seen a steady increase in the percentage of indicators being achieved, and progress can still be deemed to be satisfactory, especially when taking into consideration

delays in implementation, withdrawn grants and other negative effects on the implementation of the Programme, resulting from the extraordinary circumstances of the past year.

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	PA 4 - Shifting towards a low-carbon economy
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ERDF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	***04 - Supporting the shift towards a low-carbon economy in all sectors***
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	15,000,000.00
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	
30. Date of completion of the ex ante assessment	01-Mar-2018
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	**Energy Efficiency and Renewable Energy for Malta (EERE Malta)**
6. Official address/place of business of the financial instrument (name of the country and city)	PPCD, Triq il-Kukkanja, Santa Venera, Malta
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	Entrustment of implementation tasks to another body governed by public or

	private law
7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Specific fund
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	Tailor-made
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (≥ EUR 25,000)	No
9.0.2. Micro-loans (< EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	Yes
9.0.4. Equity	No
9.0.5. Quasi-equity	No
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	Yes
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	Interest Rate Subsidy
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	European Investment Fund
11.1.1. Name of the body implementing the financial instrument	European Investment Fund
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	37B, Avenue J.F. Kennedy, L-2968, Luxembourg
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Designation of the EIB, EIF or international

	financial institutions
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	19-Dec-2018
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	15,000,000.00
14.1. out of which ESI Funds contributions (in EUR)	12,000,000.00
14.1.1. out of which ERDF (in EUR) (optional)	12,000,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	15,000,000.00
15.1. out of which amount of ESI Funds contributions (in EUR)	12,000,000.00
15.1.1. out of which ERDF (in EUR)	12,000,000.00
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	3,000,000.00
15.2.1. out of which total amount of national public funding (in EUR)	3,000,000.00
15.2.2. out of which total amount of national private funding (in EUR)	
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	
17.1. out of which base remuneration (in EUR)	38,178.00
17.2. out of which performance-based remuneration (in EUR)	
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	*APS Green*

	Finance
22.1. Type of financial product offered by the financial instrument	Guarantee
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	800,000.00
24.1. out of which total amount of ESI Funds contributions (in EUR)	640,000.00
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	
25.1. out of which total amount of ESI Funds contributions (in EUR)	640,000.00
25.1.1. out of which ERDF (in EUR)	640,000.00
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	160,000.00
25.3. out of which total amount of national private co-financing (in EUR)	
26. Total value of loans actually paid to final recipients in relation to the guarantee contracts signed (EUR)	0.00
26.1. Total value of new debt finance created by the SME Initiative (CPR Art. 39 (10) b)	
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	0
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	0
29. Number of financial recipients supported by the financial product	0
29.1. out of which large enterprises	0
29.2. out of which SMEs	0
29.2.1. out of which microenterprises	0
29.3. out of which individuals/natural persons	0
29.4. out of which other type of final recipients supported	0
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	0
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	0.00
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	4.00
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	0.00
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	0.00
22. Name of financial product offered by the financial instrument	*APS Green Finance*
22.1. Type of financial product offered by the financial instrument	Other support combined within the financial instrument

25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	200,000.00
25.1. out of which total amount of ESI Funds contributions (in EUR)	160,000.00
25.1.1. out of which ERDF (in EUR)	160,000.00
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	40,000.00
25.3. out of which total amount of national private co-financing (in EUR)	
29. Number of financial recipients supported by the financial product	
29.1. out of which large enterprises	
29.2. out of which SMEs	
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
22. Name of financial product offered by the financial instrument	*BOV Personal Energy Loan*
22.1. Type of financial product offered by the financial instrument	Guarantee
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	4,320,000.00
24.1. out of which total amount of ESI Funds contributions (in EUR)	3,456,000.00
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	
25.1. out of which total amount of ESI Funds contributions (in EUR)	3,456,000.00
25.1.1. out of which ERDF (in EUR)	3,456,000.00
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	864,000.00
25.3. out of which total amount of national private co-financing (in EUR)	
26. Total value of loans actually paid to final recipients in relation to the guarantee contracts signed (EUR)	0.00
26.1. Total value of new debt finance created by the SME Initiative (CPR Art. 39 (10) b)	
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	0
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	0
29. Number of financial recipients supported by the financial product	0
29.1. out of which large enterprises	0
29.2. out of which SMEs	0
29.2.1. out of which microenterprises	0
29.3. out of which individuals/natural persons	0
29.4. out of which other type of final recipients supported	0

29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	0
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	0.00
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	4.00
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	0.00
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	0.00
22. Name of financial product offered by the financial instrument	*BOV Personal Energy Loan*
22.1. Type of financial product offered by the financial instrument	Other support combined within the financial instrument
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	1,080,000.00
25.1. out of which total amount of ESI Funds contributions (in EUR)	864,000.00
25.1.1. out of which ERDF (in EUR)	864,000.00
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	216,000.00
25.3. out of which total amount of national private co-financing (in EUR)	
29. Number of financial recipients supported by the financial product	
29.1. out of which large enterprises	
29.2. out of which SMEs	
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	

35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	0.00
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	0.00
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	0.00
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	0.00
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	0.00
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	3,000,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	2,400,000.00
38.2.1. out of which public contributions (EUR)	2,400,000.00
38.2.2. out of which private contributions (EUR)	
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	*CO01 - Productive investment: Number of enterprises receiving support*
41.1. Target value of the output indicator	200.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	*CO02 - Productive investment:*

	Number of enterprises receiving grants
41.1. Target value of the output indicator	150.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	**CO03 - Productive investment: Number of enterprises receiving financial support other than grants**
41.1. Target value of the output indicator	50.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	50.00
41. Output indicator (code number and name) to which the financial instrument contributes	**CO30 - Renewables: Additional capacity of renewable energy production**
41.1. Target value of the output indicator	1.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	**CO34 - GHG reduction: Estimated annual decrease of GHG**
41.1. Target value of the output indicator	6,000.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	**PSO40 - Number of enterprises improving their energy classification.**
41.1. Target value of the output indicator	50.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary

10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement / approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis / Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
Towards a Net Zero Impact Utility - Ensuring an Integrated Water Resource Management	2018MT16CFMP001	Approved	165,480,333.00	132,820,146.00	2018, Q4	02-Apr-2019	2018, Q4	2022, Q4	PA 10 - 6ii	35.00	Construction	9.5km underground tunnel with width ranging from 3m to 4.5m to convey water from the reverse osmosis plant in Pembroke to the Ta' Qali Reservoirs. Upgrading of reverse osmosis plants to increase energy efficiency and production capacity. New RO plant will also be commissioned at an already committed site in Gozo which will produce up to 9,000 cubic metres per day and ensure self-sufficiency in water production for the island. Extension of 32.1km of the potable water supply network to remote areas near Siġġiewi, Qrendi and Ħaż-Żebbuġ. Extension of 15.4km of the sewer network to remote areas currently not connected to the network. These areas are mostly in the North, North-West and South-East parts of Malta. Areas (amounting to 4.7km) with performance issues will also be addressed and advanced discharge monitoring introduced to increase the general efficiency.	04-Jan-2017	

Significant problems encountered in implementing major projects and measures taken to overcome them

During the year under review, the Water Major project 'Towards a Net Zero Impact Water Utility – ensuring Integrated Water Resource Management' continued to progress significantly in its implementation of the different actions involved, although, as expected, the Covid-19 pandemic, as with all other projects being implemented under this OP, had a negative impact as early as Q1 2020 on the progress registered.

Significant delays in implementation were registered on one of the main contracts relating to pipelaying works by open cut trenches and trenchless technology with a value of c. €6.3M due to lack of specialised on-site workers who had to be repatriated back to their countries, as well as the difficulties tied to the delivery of specialised machinery to proceed with the works. As a mitigation measure, discussions were ongoing to consider the possibility of suspending the implementation of the contract up to Q2 2021 till the expected delivery date of the specialised drilling machine and the easing of restrictions for travel. Lack of progress was also registered under a number of other smaller contracts due to shortage of skilled workers, resulting in discussions with the contractors on possible way forward to mitigate against delays.

Another challenge faced by the Beneficiary was the termination of a contract for the distribution network of tertiary treated highly polished water with a total of circa €4M due to the contractor's failure to deliver in line with his contractual obligations. Following the lengthy procedure to terminate the contract, preparations for re-publishing this tender were ongoing in 2020.

Issues related to archaeological findings, especially in relation to trenching/excavation contracts, continued in 2020. These findings necessitated the intervention of the Superintendence of Cultural Heritage to provide a way forward, finding the fine balance between the preservation of the said findings and the continuation of the works in question, under the supervision of the aforementioned entity.

The issues of dumping charges claimed by contractors for excavated debris as reported in 2019 were resolved, resulting in effective implementation of more works on the ground with a number of contracts now in progress, closed or pending closure.

Apart from focusing on the implementation of the awarded contracts, during 2020, the Beneficiary also launched new procurement procedures and concluded a number of evaluation processes, leading to the award of new contracts. In fact, the amount of €6.7M was contracted in 2020 only. Understandably the COVID 19 pandemic also had an impact on the timing of the signatures of the awarded contracts as well as on the commencement of works on site.

Notwithstanding the challenges, one of the actions under this major project which involves the construction of a 9km tunnel from the Pembroke RO plant to the main reservoirs at Ta' Qali, gained significant progress. In August, the second of three scheduled tunnel breakthroughs was reached, although with some delays mainly attributed to frequent machine damages due to hard rock found on site and the COVID-related restrictions. To mitigate against further delays, where possible and, with the exception of residential areas, the works contractor deployed personnel to work 24/7. The contract related to laying of pipes has also started being implemented in parallel, starting off with the placing of pipes on site,

following the pre-tests and updating of designs.

Any change planned in the list of major projects in the operational programme

10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations

Significant problems encountered and measures taken to overcome them

REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)
**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA 1 - Investing in research, technological development and innovation

Priority axis	PA 10 - Investing in a more environmentally-friendly society

Priority axis	PA 11 - Investing in TEN-T Infrastructure

Priority axis	PA 12 - Technical Assistance

Priority axis	PA 2 - Consolidating investment within the ICT sector

Priority axis	PA 3 - Enhancing Malta's competitiveness through investment in SMEs

Priority axis	PA 4 - Shifting towards a low-carbon economy

Priority axis	PA 5 - Protecting our environment - investing in natural and cultural assets

Priority axis	PA 6 - Sustainable Urban Development

Priority axis	PA 7 - Shifting towards a more low-carbon transport sector

Priority axis	PA 8 - Investing towards a more socially-inclusive society

Priority axis	PA 9 - Developing our future through education, training and lifelong learning

11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
PA 10	7,838,801.65	6.52%
PA 11	11,525,999.92	13.61%
PA 4	28,585,474.40	109.43%
PA 5	1,918,239.66	3.79%
PA 7	11,361,504.32	40.00%
Total	**61,230,019.95**	**11.25%**

11.5. Role of partners in the implementation of the programme

12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)

12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

☐ EU Strategy for the Baltic Sea Region (EUSBSR)
☐ EU Strategy for the Danube Region (EUSDR)
☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
☐ EU Strategy for the Alpine Region (EUSALP)
☐ Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)
15.   FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
AIR 2020 OPI Citizens' summary	Citizens' summary	28-May-2021		Ares(2021)3545210	OPI Citizens' summary OPI Citizens' summary graphics	28-May-2021	nvassajn

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.19	Financial Instrument [Energy Efficiency and Renewable Energy for Malta (EERE Malta)] : The sum [15,000,000.00] of all Thematic Objective amounts (3.1) should equal 14.1 : 12,000,000.00
Warning	2.28	Financial Instruments Energy Efficiency and Renewable Energy for Malta (EERE Malta), [APS Green Finance , BOV Personal Energy Loan] : 25 should be equal to 25.1 + 25.2 + 25.3
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR, region category: T, year: 2014 (0.00 < 3.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR, region category: T, year: 2015 (0.00 < 3.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR, region category: T, year: 2016 (0.00 < 3.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR, region category: T, year: 2017 (0.00 < 3.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR, region category: T, year: 2018 (0.00 < 3.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR, region category: T, year: 2019 (0.00 < 3.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR, region category: T, year: 2020 (0.00 < 3.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR2, region category: T, year: 2014 (0.00 < 9.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR2, region category: T, year: 2015 (0.00 < 9.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR2, region category: T, year: 2016 (0.00 < 9.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR2, region category: T, year: 2017 (0.00 < 9.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR2, region category: T, year: 2018 (0.00 < 9.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR2, region category: T, year: 2019 (0.00 < 9.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1a, specific objective: SO 1, indicator: PSR2, region category: T, year: 2020 (0.00 < 9.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1b, specific objective: SO 2, indicator: PSR1, region category: T, year: 2014 (0.00 < 31,500,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1b, specific objective: SO 2, indicator: PSR1, region category: T, year: 2015 (0.00 < 31,500,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1b, specific objective: SO 2, indicator: PSR1, region category: T, year: 2016 (0.00 < 31,500,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1b, specific objective: SO 2, indicator: PSR1, region category: T, year: 2017 (0.00 < 31,500,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1b, specific objective: SO 2, indicator: PSR1, region category: T, year: 2018 (0.00 < 31,500,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1b, specific objective: SO 2, indicator: PSR1, region category: T, year: 2019 (0.00 < 31,500,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 1, investment priority: 1b, specific objective: SO 2, indicator: PSR1, region category: T, year: 2020 (0.00 < 31,500,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10b, region category: , year: 2014 (0.00 < 60.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10b, region category: , year: 2015 (0.00 < 60.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10b, region category: , year: 2016 (0.00 < 60.00). Please check.

Severity	Code	Message
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10b, region category: , year: 2017 (0.00 < 60.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10b, region category: , year: 2018 (0.00 < 60.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10b, region category: , year: 2019 (0.00 < 60.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10b, region category: , year: 2020 (0.00 < 60.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PSR10, region category: , year: 2014 (0.00 < 23.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PSR10, region category: , year: 2015 (0.00 < 23.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PSR10, region category: , year: 2016 (0.00 < 23.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PSR10, region category: , year: 2017 (0.00 < 23.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PSR10, region category: , year: 2018 (0.00 < 23.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PSR10, region category: , year: 2019 (0.00 < 23.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PSR10, region category: , year: 2020 (0.00 < 23.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10e, region category: , year: 2014 (0.00 < 1.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10e, region category: , year: 2015 (0.00 < 1.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10e, region category: , year: 2016 (0.00 < 1.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10e, region category: , year: 2017 (0.00 < 1.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10e, region category: , year: 2018 (0.00 < 1.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10e, region category: , year: 2019 (0.00 < 1.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11f, region category: , year: 2014 (0.00 < 824.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11f, region category: , year: 2015 (0.00 < 824.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11f, region category: , year: 2016 (0.00 < 824.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11f, region category: , year: 2017 (0.00 < 824.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11f, region category: , year: 2018 (0.00 < 824.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11f, region category: , year: 2019 (0.00 < 824.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11f, region category: , year: 2020 (0.00 < 824.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2a, region category: T, year: 2014 (0.00 < 19.30). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2a, region category: T, year: 2015 (0.00 < 19.30). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2a, region category: T, year: 2016 (0.00 < 19.30). Please check.

Severity	Code	Message
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2a, region category: T, year: 2017 (0.00 < 19.30). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2a, region category: T, year: 2018 (0.00 < 19.30). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2a, region category: T, year: 2019 (0.00 < 19.30). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2a, region category: T, year: 2020 (0.00 < 19.30). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2b, region category: T, year: 2014 (0.00 < 1,008,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2b, region category: T, year: 2015 (0.00 < 1,008,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2b, region category: T, year: 2016 (0.00 < 1,008,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2b, region category: T, year: 2017 (0.00 < 1,008,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2b, region category: T, year: 2018 (0.00 < 1,008,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2b, region category: T, year: 2019 (0.00 < 1,008,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2b, specific objective: SO 1, indicator: PSR2b, region category: T, year: 2020 (0.00 < 1,008,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2c, specific objective: SO 2, indicator: PSR2d, region category: T, year: 2014 (0.00 < 59.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2c, specific objective: SO 2, indicator: PSR2d, region category: T, year: 2015 (0.00 < 59.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2c, specific objective: SO 2, indicator: PSR2d, region category: T, year: 2016 (0.00 < 59.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2c, specific objective: SO 2, indicator: PSR2d, region category: T, year: 2017 (0.00 < 59.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2c, specific objective: SO 2, indicator: PSR2d, region category: T, year: 2018 (0.00 < 59.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2c, specific objective: SO 2, indicator: PSR2d, region category: T, year: 2019 (0.00 < 59.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 2, investment priority: 2c, specific objective: SO 2, indicator: PSR2d, region category: T, year: 2020 (0.00 < 59.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3, region category: T, year: 2014 (0.00 < 62.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3, region category: T, year: 2015 (0.00 < 62.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3, region category: T, year: 2016 (0.00 < 62.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3, region category: T, year: 2017 (0.00 < 62.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3, region category: T, year: 2018 (0.00 < 62.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3, region category: T, year: 2019 (0.00 < 62.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3, region category: T, year: 2020 (0.00 < 62.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3d, region category: T, year: 2014 (0.00 < 1,796.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3d, region category: T, year: 2015 (0.00 < 1,796.00). Please check.

Severity	Code	Message
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3d, region category: T, year: 2016 (0.00 < 1,796.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3d, region category: T, year: 2017 (0.00 < 1,796.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3d, region category: T, year: 2018 (0.00 < 1,796.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3d, region category: T, year: 2019 (0.00 < 1,796.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3a, specific objective: SO 1, indicator: PSR3d, region category: T, year: 2020 (0.00 < 1,796.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3b, region category: T, year: 2014 (0.00 < 25,092,938.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3b, region category: T, year: 2015 (0.00 < 25,092,938.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3b, region category: T, year: 2016 (0.00 < 25,092,938.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3b, region category: T, year: 2017 (0.00 < 25,092,938.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3b, region category: T, year: 2018 (0.00 < 25,092,938.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3b, region category: T, year: 2019 (0.00 < 25,092,938.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3c, region category: T, year: 2014 (0.00 < 2,415,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3c, region category: T, year: 2015 (0.00 < 2,415,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3c, region category: T, year: 2016 (0.00 < 2,415,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3c, region category: T, year: 2017 (0.00 < 2,415,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3c, region category: T, year: 2018 (0.00 < 2,415,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 3, investment priority: 3d, specific objective: SO 2, indicator: PSR3c, region category: T, year: 2019 (0.00 < 2,415,000,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4a, specific objective: SO 1, indicator: SR7a, region category: T, year: 2014 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4a, specific objective: SO 1, indicator: SR7a, region category: T, year: 2015 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4a, specific objective: SO 1, indicator: SR7a, region category: T, year: 2016 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4a, specific objective: SO 1, indicator: SR7a, region category: T, year: 2017 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4a, specific objective: SO 1, indicator: SR7a, region category: T, year: 2018 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4a, specific objective: SO 1, indicator: SR7a, region category: T, year: 2019 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4a, specific objective: SO 1, indicator: SR7a, region category: T, year: 2020 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: SR7a, region category: T, year: 2014 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: SR7a, region category: T, year: 2015 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: SR7a, region category: T, year: 2016 (0.00 < 28.00). Please check.

Severity	Code	Message
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: SR7a, region category: T, year: 2017 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: SR7a, region category: T, year: 2018 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: SR7a, region category: T, year: 2019 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: SR7a, region category: T, year: 2020 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4c, specific objective: SO 3, indicator: SR7a, region category: T, year: 2014 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4c, specific objective: SO 3, indicator: SR7a, region category: T, year: 2015 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4c, specific objective: SO 3, indicator: SR7a, region category: T, year: 2016 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4c, specific objective: SO 3, indicator: SR7a, region category: T, year: 2017 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4c, specific objective: SO 3, indicator: SR7a, region category: T, year: 2018 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 4, investment priority: 4c, specific objective: SO 3, indicator: SR7a, region category: T, year: 2019 (0.00 < 28.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5a, region category: T, year: 2014 (0.00 < 42.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5a, region category: T, year: 2015 (0.00 < 42.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5a, region category: T, year: 2016 (0.00 < 42.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5a, region category: T, year: 2017 (0.00 < 42.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5a, region category: T, year: 2018 (0.00 < 42.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5a, region category: T, year: 2019 (0.00 < 42.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5a, region category: T, year: 2020 (0.00 < 42.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5b, region category: T, year: 2014 (0.00 < 62.80). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5b, region category: T, year: 2015 (0.00 < 62.80). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5b, region category: T, year: 2016 (0.00 < 62.80). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5b, region category: T, year: 2017 (0.00 < 62.80). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5b, region category: T, year: 2018 (0.00 < 62.80). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5b, region category: T, year: 2019 (0.00 < 62.80). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 5, investment priority: 6c, specific objective: SO 1, indicator: PSR5b, region category: T, year: 2020 (0.00 < 62.80). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 6, investment priority: 3a, specific objective: SO 3, indicator: PS6a1, region category: T, year: 2014 (0.00 < 1,772.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 6, investment priority: 3a, specific objective: SO 3, indicator: PS6a1, region category: T, year: 2015 (0.00 < 1,772.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 6, investment priority: 3a, specific objective: SO 3, indicator: PS6a1, region category: T, year: 2016 (0.00 < 1,772.00). Please check.

Severity	Code	Message
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 6, investment priority: 3a, specific objective: SO 3, indicator: PS6a1, region category: T, year: 2017 (0.00 < 1,772.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 6, investment priority: 3a, specific objective: SO 3, indicator: PS6a1, region category: T, year: 2018 (0.00 < 1,772.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 6, investment priority: 3a, specific objective: SO 3, indicator: PS6a1, region category: T, year: 2019 (0.00 < 1,772.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 6, investment priority: 3a, specific objective: SO 3, indicator: PS6a1, region category: T, year: 2020 (0.00 < 1,772.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7, region category: T, year: 2014 (0.00 < 34,030,681.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7, region category: T, year: 2015 (0.00 < 34,030,681.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7, region category: T, year: 2016 (0.00 < 34,030,681.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7, region category: T, year: 2017 (0.00 < 34,030,681.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7, region category: T, year: 2018 (0.00 < 34,030,681.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7, region category: T, year: 2019 (0.00 < 34,030,681.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7, region category: T, year: 2020 (0.00 < 34,030,681.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7a, region category: T, year: 2014 (0.00 < 390,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7a, region category: T, year: 2015 (0.00 < 390,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7a, region category: T, year: 2016 (0.00 < 390,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7a, region category: T, year: 2017 (0.00 < 390,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7a, region category: T, year: 2018 (0.00 < 390,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7a, region category: T, year: 2019 (0.00 < 390,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7a, region category: T, year: 2020 (0.00 < 390,000.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8g, region category: T, year: 2014 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8g, region category: T, year: 2015 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8g, region category: T, year: 2016 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8g, region category: T, year: 2017 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8g, region category: T, year: 2018 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8g, region category: T, year: 2019 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8g, region category: T, year: 2020 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8h, region category: T, year: 2014 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8h, region category: T, year: 2015 (0.00 < 37.00). Please check.

Severity	Code	Message
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8h, region category: T, year: 2016 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8h, region category: T, year: 2017 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8h, region category: T, year: 2018 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8h, region category: T, year: 2019 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8h, region category: T, year: 2020 (0.00 < 37.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8f, region category: T, year: 2014 (0.00 < 50.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8f, region category: T, year: 2015 (0.00 < 50.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8f, region category: T, year: 2016 (0.00 < 50.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8f, region category: T, year: 2017 (0.00 < 50.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8f, region category: T, year: 2018 (0.00 < 50.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8f, region category: T, year: 2019 (0.00 < 50.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8f, region category: T, year: 2020 (0.00 < 50.00). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9b, region category: T, year: 2014 (0.00 < 22.40). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9b, region category: T, year: 2015 (0.00 < 22.40). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9b, region category: T, year: 2016 (0.00 < 22.40). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9b, region category: T, year: 2017 (0.00 < 22.40). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9b, region category: T, year: 2018 (0.00 < 22.40). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9b, region category: T, year: 2019 (0.00 < 22.40). Please check.
Warning	2.48	Annual value entered in table 1 is below the baseline value and moving away from the target for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9b, region category: T, year: 2020 (0.00 < 22.40). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10a, region category: , year: 2014 (0.00 < 61.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10a, region category: , year: 2015 (0.00 < 61.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10a, region category: , year: 2016 (0.00 < 61.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10a, region category: , year: 2017 (0.00 < 61.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10a, region category: , year: 2018 (0.00 < 61.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10a, region category: , year: 2019 (0.00 < 61.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6i, specific objective: SO 1, indicator: PR10a, region category: , year: 2020 (0.00 < 61.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10c, region category: , year: 2014 (0.00 < 12,000,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10c, region category: , year: 2015 (0.00 < 12,000,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10c, region category: , year: 2016 (0.00 < 12,000,000.00). Please check.

Severity	Code	Message
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10c, region category: , year: 2017 (0.00 < 12,000,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10c, region category: , year: 2018 (0.00 < 12,000,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10c, region category: , year: 2019 (0.00 < 12,000,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10f, region category: , year: 2014 (0.00 < 2,500.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10f, region category: , year: 2015 (0.00 < 2,500.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10f, region category: , year: 2016 (0.00 < 2,500.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10f, region category: , year: 2017 (0.00 < 2,500.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10f, region category: , year: 2018 (0.00 < 2,500.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 10, investment priority: 6ii, specific objective: SO 2, indicator: PR10f, region category: , year: 2019 (0.00 < 2,500.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11, region category: , year: 2014 (0.00 < 8.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11, region category: , year: 2015 (0.00 < 8.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11, region category: , year: 2016 (0.00 < 8.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11, region category: , year: 2017 (0.00 < 8.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11, region category: , year: 2018 (0.00 < 8.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11, region category: , year: 2019 (0.00 < 8.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 11, investment priority: 7i, specific objective: SO 1, indicator: PR11, region category: , year: 2020 (0.00 < 8.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: PSR4b, region category: T, year: 2014 (0.00 < 0.11). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: PSR4b, region category: T, year: 2015 (0.00 < 0.11). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: PSR4b, region category: T, year: 2016 (0.00 < 0.11). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: PSR4b, region category: T, year: 2017 (0.00 < 0.11). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: PSR4b, region category: T, year: 2018 (0.00 < 0.11). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: PSR4b, region category: T, year: 2019 (0.00 < 0.11). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 4, investment priority: 4b, specific objective: SO 2, indicator: PSR4b, region category: T, year: 2020 (0.00 < 0.11). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 6c, specific objective: SO 1, indicator: PSR6a, region category: T, year: 2014 (0.00 < 6.50). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 6c, specific objective: SO 1, indicator: PSR6a, region category: T, year: 2015 (0.00 < 6.50). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 6c, specific objective: SO 1, indicator: PSR6a, region category: T, year: 2016 (0.00 < 6.50). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 6c, specific objective: SO 1, indicator: PSR6a, region category: T, year: 2017 (0.00 < 6.50). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 6c, specific objective: SO 1, indicator: PSR6a, region category: T, year: 2018 (0.00 < 6.50). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 6c, specific objective: SO 1, indicator: PSR6a, region category: T, year: 2019 (0.00 < 6.50). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 6c, specific objective: SO 1, indicator: PSR6a, region category: T, year: 2020 (0.00 < 6.50). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 9b, specific objective: SO 2, indicator: PSR6d, region category: T, year: 2014 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 9b, specific objective: SO 2, indicator: PSR6d, region category: T, year: 2015 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 9b, specific objective: SO 2, indicator: PSR6d, region category: T, year: 2016 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 9b, specific objective: SO 2, indicator: PSR6d, region category: T, year: 2017 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 9b, specific objective: SO 2, indicator: PSR6d, region category: T, year: 2018 (0.00 < 6,560.00). Please check.

Severity	Code	Message
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 9b, specific objective: SO 2, indicator: PSR6d, region category: T, year: 2019 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 6, investment priority: 9b, specific objective: SO 2, indicator: PSR6d, region category: T, year: 2020 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7c, region category: T, year: 2014 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7c, region category: T, year: 2015 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7c, region category: T, year: 2016 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7c, region category: T, year: 2017 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7c, region category: T, year: 2018 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7c, region category: T, year: 2019 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 1, indicator: PSR7c, region category: T, year: 2020 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 2, indicator: PSR7b, region category: T, year: 2014 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 2, indicator: PSR7b, region category: T, year: 2015 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 2, indicator: PSR7b, region category: T, year: 2016 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 2, indicator: PSR7b, region category: T, year: 2017 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 2, indicator: PSR7b, region category: T, year: 2018 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 2, indicator: PSR7b, region category: T, year: 2019 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 7, investment priority: 7c, specific objective: SO 2, indicator: PSR7b, region category: T, year: 2020 (0.00 < 410.79). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8e, region category: T, year: 2014 (0.00 < 720,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8e, region category: T, year: 2015 (0.00 < 720,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8e, region category: T, year: 2016 (0.00 < 720,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8e, region category: T, year: 2017 (0.00 < 720,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8e, region category: T, year: 2018 (0.00 < 720,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8e, region category: T, year: 2019 (0.00 < 720,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO 1, indicator: PSR8e, region category: T, year: 2020 (0.00 < 720,000.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO2, indicator: PSR6d, region category: T, year: 2014 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO2, indicator: PSR6d, region category: T, year: 2015 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO2, indicator: PSR6d, region category: T, year: 2016 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO2, indicator: PSR6d, region category: T, year: 2017 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO2, indicator: PSR6d, region category: T, year: 2018 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO2, indicator: PSR6d, region category: T, year: 2019 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9a, specific objective: SO2, indicator: PSR6d, region category: T, year: 2020 (0.00 < 6,560.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8d, region category: T, year: 2014 (0.00 < 15,440.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8d, region category: T, year: 2015 (0.00 < 15,440.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8d, region category: T, year: 2016 (0.00 < 15,440.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8d, region category: T, year: 2017 (0.00 < 15,440.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8d, region category: T, year: 2018 (0.00 < 15,440.00). Please check.

Severity	Code	Message
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8d, region category: T, year: 2019 (0.00 < 15,440.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 8, investment priority: 9b, specific objective: SO 3, indicator: PSR8d, region category: T, year: 2020 (0.00 < 15,440.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9, region category: T, year: 2014 (0.00 < 10.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9, region category: T, year: 2015 (0.00 < 10.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9, region category: T, year: 2016 (0.00 < 10.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9, region category: T, year: 2017 (0.00 < 10.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9, region category: T, year: 2018 (0.00 < 10.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9, region category: T, year: 2019 (0.00 < 10.00). Please check.
Warning	2.51	Annual value entered in table 1 is below the target value for priority axis: PA 9, investment priority: 10a, specific objective: SO 1, indicator: PSR9, region category: T, year: 2020 (0.00 < 10.00). Please check.
Warning	2.52	In table 3A, the annual total value entered is 1,950.00% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: PSO, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 1,950.00% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: PSO, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 1,950.00% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: PSO, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 100.41% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8i, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 100.41% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8i, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 100.41% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8i, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 100.41% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8i, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 101.11% of the total target value for "S", priority axis: PA 10, investment priority: 6i, indicator: CO22, region category: , year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 101.11% of the total target value for "S", priority axis: PA 10, investment priority: 6i, indicator: CO22, region category: , year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 101.81% of the total target value for "S", priority axis: PA 4, investment priority: 4c, indicator: CO32, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 101.81% of the total target value for "S", priority axis: PA 4, investment priority: 4c, indicator: CO32, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 101.81% of the total target value for "S", priority axis: PA 4, investment priority: 4c, indicator: CO32, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 101.81% of the total target value for "S", priority axis: PA 4, investment priority: 4c, indicator: CO32, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 105.91% of the total target value for "S", priority axis: PA 4, investment priority: 4a, indicator: CO34, region category: T, year: 2016. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.33% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO01, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.33% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO01, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.33% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO01, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.33% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO01, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.33% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO04, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.33% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO04, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.33% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO04, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.33% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO04, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.80% of the total target value for "S", priority axis: PA 10, investment priority: 6ii, indicator: PR10h, region category: , year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.80% of the total target value for "S", priority axis: PA 10, investment priority: 6ii, indicator: PR10h, region category: , year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 108.80% of the total target value for "S", priority axis: PA 10, investment priority: 6ii, indicator: PR10h, region category: , year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 111.72% of the total target value for "S", priority axis: PA 6, investment priority: 6c, indicator: CO09, region category: T, year: 2018. Please check.

Severity	Code	Message
Warning	2.52	In table 3A, the annual total value entered is 111.72% of the total target value for "S", priority axis: PA 6, investment priority: 6c, indicator: CO09, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 111.72% of the total target value for "S", priority axis: PA 6, investment priority: 6c, indicator: CO09, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 112.50% of the total target value for "S", priority axis: PA 10, investment priority: 6ii, indicator: PR10e, region category: , year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 112.50% of the total target value for "S", priority axis: PA 10, investment priority: 6ii, indicator: PR10e, region category: , year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 112.50% of the total target value for "S", priority axis: PA 10, investment priority: 6ii, indicator: PR10e, region category: , year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 113.79% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8j, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 113.79% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8j, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 113.79% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8j, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 113.79% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8j, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 114.83% of the total target value for "S", priority axis: PA 8, investment priority: 9b, indicator: CO40, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 114.83% of the total target value for "S", priority axis: PA 8, investment priority: 9b, indicator: CO40, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 114.83% of the total target value for "S", priority axis: PA 8, investment priority: 9b, indicator: CO40, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 114.83% of the total target value for "S", priority axis: PA 8, investment priority: 9b, indicator: CO40, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 119.67% of the total target value for "S", priority axis: PA 3, investment priority: 3a, indicator: PSO3, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 119.67% of the total target value for "S", priority axis: PA 3, investment priority: 3a, indicator: PSO3, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 119.67% of the total target value for "S", priority axis: PA 3, investment priority: 3a, indicator: PSO3, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 120.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: PSO3d, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 120.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: PSO3d, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 120.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: PSO3d, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 120.00% of the total target value for "S", priority axis: PA 5, investment priority: 6c, indicator: CO09, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 120.00% of the total target value for "S", priority axis: PA 5, investment priority: 6c, indicator: CO09, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 120.71% of the total target value for "S", priority axis: PA 4, investment priority: 4a, indicator: CO34, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 128.00% of the total target value for "S", priority axis: PA 6, investment priority: 9b, indicator: CO40, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 128.00% of the total target value for "S", priority axis: PA 6, investment priority: 9b, indicator: CO40, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 128.00% of the total target value for "S", priority axis: PA 6, investment priority: 9b, indicator: CO40, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 128.57% of the total target value for "S", priority axis: PA 3, investment priority: 3a, indicator: CO08, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 128.57% of the total target value for "S", priority axis: PA 3, investment priority: 3a, indicator: CO08, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 128.57% of the total target value for "S", priority axis: PA 3, investment priority: 3a, indicator: CO08, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 134.40% of the total target value for "S", priority axis: PA 12, investment priority: -, indicator: TASO1, region category: , year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 134.96% of the total target value for "S", priority axis: PA 9, investment priority: 10a, indicator: PSO9a, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 134.96% of the total target value for "S", priority axis: PA 9, investment priority: 10a, indicator: PSO9a, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 134.96% of the total target value for "S", priority axis: PA 9, investment priority: 10a, indicator: PSO9a, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 134.96% of the total target value for "S", priority axis: PA 9, investment priority: 10a, indicator: PSO9a, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 137.50% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8a, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 137.50% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8a, region category: T, year: 2019. Please check.

Severity	Code	Message
Warning	2.52	In table 3A, the annual total value entered is 137.50% of the total target value for "S", priority axis: PA 8, investment priority: 9a, indicator: PS8a, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 142.08% of the total target value for "S", priority axis: PA 6, investment priority: 3a, indicator: CO39, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 142.08% of the total target value for "S", priority axis: PA 6, investment priority: 3a, indicator: CO39, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 142.08% of the total target value for "S", priority axis: PA 6, investment priority: 3a, indicator: CO39, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 155.00% of the total target value for "S", priority axis: PA 1, investment priority: 1a, indicator: CO25, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 155.00% of the total target value for "S", priority axis: PA 1, investment priority: 1a, indicator: CO25, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 155.00% of the total target value for "S", priority axis: PA 1, investment priority: 1a, indicator: CO25, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 162.80% of the total target value for "S", priority axis: PA 12, investment priority: -, indicator: TASO1, region category: , year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 167.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO08, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 167.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO08, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 167.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO08, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 167.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO08, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 2,250.00% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO01, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 2,250.00% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO01, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 2,250.00% of the total target value for "S", priority axis: PA 1, investment priority: 1b, indicator: CO01, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 2,500.00% of the total target value for "S", priority axis: PA 4, investment priority: 4b, indicator: CO30, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 200.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: PSO33, region category: T, year: 2016. Please check.
Warning	2.52	In table 3A, the annual total value entered is 200.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: PSO33, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 200.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: PSO33, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 200.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: PSO33, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 200.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: PSO33, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 216.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: PSO3d, region category: T, year: 2017. Please check.
Warning	2.52	In table 3A, the annual total value entered is 223.20% of the total target value for "S", priority axis: PA 12, investment priority: -, indicator: TASO1, region category: , year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 230.00% of the total target value for "S", priority axis: PA 12, investment priority: -, indicator: TASO1, region category: , year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 237.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO08, region category: T, year: 2016. Please check.
Warning	2.52	In table 3A, the annual total value entered is 263.38% of the total target value for "S", priority axis: PA 6, investment priority: 6c, indicator: PS1a, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 263.38% of the total target value for "S", priority axis: PA 6, investment priority: 6c, indicator: PS1a, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 263.38% of the total target value for "S", priority axis: PA 6, investment priority: 6c, indicator: PS1a, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 269.23% of the total target value for "S", priority axis: PA 6, investment priority: 9b, indicator: CO39, region category: T, year: 2018. Please check.
Warning	2.52	In table 3A, the annual total value entered is 269.23% of the total target value for "S", priority axis: PA 6, investment priority: 9b, indicator: CO39, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 269.23% of the total target value for "S", priority axis: PA 6, investment priority: 9b, indicator: CO39, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 281.25% of the total target value for "S", priority axis: PA 4, investment priority: 4b, indicator: CO34, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 397.20% of the total target value for "S", priority axis: PA 11, investment priority: 7i, indicator: CO14a, region category: , year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 500.00% of the total target value for "S", priority axis: PA 2, investment priority: 2b, indicator: CO01, region category: T, year: 2016. Please check.
Warning	2.52	In table 3A, the annual total value entered is 500.00% of the total target value for "S", priority axis: PA 2, investment priority: 2b, indicator: CO02, region category: T, year: 2016. Please check.

Severity	Code	Message
Warning	2.52	In table 3A, the annual total value entered is 698.00% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: PSO3d, region category: T, year: 2016. Please check.
Warning	2.52	In table 3A, the annual total value entered is 740.00% of the total target value for "S", priority axis: PA 5, investment priority: 6c, indicator: PSR5a, region category: T, year: 2019. Please check.
Warning	2.52	In table 3A, the annual total value entered is 740.00% of the total target value for "S", priority axis: PA 5, investment priority: 6c, indicator: PSR5a, region category: T, year: 2020. Please check.
Warning	2.52	In table 3A, the annual total value entered is 936.11% of the total target value for "S", priority axis: PA 3, investment priority: 3d, indicator: CO01, region category: T, year: 2016. Please check.
Warning	2.53	In table 3A, the annual total value entered is 101.30% of the total target value for "F", priority axis: PA 8, investment priority: 9a, indicator: PS8j, region category: T, year: 2018. Please check.
Warning	2.53	In table 3A, the annual total value entered is 103.26% of the total target value for "F", priority axis: PA 8, investment priority: 9a, indicator: PS8j, region category: T, year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 103.26% of the total target value for "F", priority axis: PA 8, investment priority: 9a, indicator: PS8j, region category: T, year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 103.71% of the total target value for "F", priority axis: PA 4, investment priority: 4a, indicator: CO30, region category: T, year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 104.00% of the total target value for "F", priority axis: PA 11, investment priority: 7i, indicator: CO14a, region category: , year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 106.93% of the total target value for "F", priority axis: PA 10, investment priority: 6ii, indicator: PR10m, region category: , year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 109.83% of the total target value for "F", priority axis: PA 10, investment priority: 6ii, indicator: PR10m, region category: , year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 109.87% of the total target value for "F", priority axis: PA 10, investment priority: 6ii, indicator: PR10k, region category: , year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 110.75% of the total target value for "F", priority axis: PA 8, investment priority: 9a, indicator: PS8i, region category: T, year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 133.41% of the total target value for "F", priority axis: PA 9, investment priority: 10a, indicator: PSO9a, region category: T, year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 134.40% of the total target value for "F", priority axis: PA 12, investment priority: -, indicator: TASO1, region category: , year: 2017. Please check.
Warning	2.53	In table 3A, the annual total value entered is 139.36% of the total target value for "F", priority axis: PA 9, investment priority: 10a, indicator: PSO9a, region category: T, year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 149.44% of the total target value for "F", priority axis: PA 3, investment priority: 3d, indicator: CO01, region category: T, year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 149.44% of the total target value for "F", priority axis: PA 3, investment priority: 3d, indicator: CO04, region category: T, year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 157.14% of the total target value for "F", priority axis: PA 3, investment priority: 3a, indicator: CO08, region category: T, year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 162.80% of the total target value for "F", priority axis: PA 12, investment priority: -, indicator: TASO1, region category: , year: 2018. Please check.
Warning	2.53	In table 3A, the annual total value entered is 182.07% of the total target value for "F", priority axis: PA 6, investment priority: 6c, indicator: PS1a, region category: T, year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 182.07% of the total target value for "F", priority axis: PA 6, investment priority: 6c, indicator: PS1a, region category: T, year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 185.20% of the total target value for "F", priority axis: PA 11, investment priority: 7i, indicator: CO14a, region category: , year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 200.00% of the total target value for "F", priority axis: PA 3, investment priority: 3d, indicator: PSO33, region category: T, year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 200.00% of the total target value for "F", priority axis: PA 3, investment priority: 3d, indicator: PSO33, region category: T, year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 223.20% of the total target value for "F", priority axis: PA 12, investment priority: -, indicator: TASO1, region category: , year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 230.00% of the total target value for "F", priority axis: PA 12, investment priority: -, indicator: TASO1, region category: , year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 259.44% of the total target value for "F", priority axis: PA 3, investment priority: 3d, indicator: CO01, region category: T, year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 259.44% of the total target value for "F", priority axis: PA 3, investment priority: 3d, indicator: CO04, region category: T, year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 260.00% of the total target value for "F", priority axis: PA 5, investment priority: 6c, indicator: PSR5a, region category: T, year: 2019. Please check.
Warning	2.53	In table 3A, the annual total value entered is 354.29% of the total target value for "F", priority axis: PA 3, investment priority: 3a, indicator: CO08, region category: T, year: 2020. Please check.
Warning	2.53	In table 3A, the annual total value entered is 740.00% of the total target value for "F", priority axis: PA 5, investment priority: 6c, indicator: PSR5a, region category: T, year: 2020. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 103.26% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 9, investment priority: 10a, indicator: PSO9a, region category: T, year: 2020. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 104.00% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 11, investment priority: 7i, indicator: CO14a, region category: , year: 2019. Please check.

Severity	Code	Message
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 108.50% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 10, investment priority: 6ii, indicator: PR10m, region category: , year: 2019. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 109.87% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 10, investment priority: 6ii, indicator: PR10k, region category: , year: 2020. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 110.30% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 8, investment priority: 9a, indicator: PS8i, region category: T, year: 2020. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 111.45% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 10, investment priority: 6ii, indicator: PR10m, region category: , year: 2020. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 111.95% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 4, investment priority: 4a, indicator: CO30, region category: T, year: 2019. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 117.29% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 4, investment priority: 4a, indicator: CO30, region category: T, year: 2020. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 122.22% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 3, investment priority: 3a, indicator: CO08, region category: T, year: 2019. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 137.95% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 3, investment priority: 3d, indicator: CO01, region category: T, year: 2019. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 137.95% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 3, investment priority: 3d, indicator: CO04, region category: T, year: 2019. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 146.18% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 4, investment priority: 4a, indicator: CO34, region category: T, year: 2019. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 151.54% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 4, investment priority: 4a, indicator: CO34, region category: T, year: 2020. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 239.49% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 3, investment priority: 3d, indicator: CO01, region category: T, year: 2020. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 239.49% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 3, investment priority: 3d, indicator: CO04, region category: T, year: 2020. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 275.56% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 3, investment priority: 3a, indicator: CO08, region category: T, year: 2020. Please check.
Warning	2.54	In table 3A, the annual total value entered for "F" (implemented) is 300.00% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 2, investment priority: 2c, indicator: PSI2a, region category: T, year: 2019. Please check.
Warning	2.73.1	In Financial Instruments for FoF, SF/FoF and SF element 38.2 must be >= element 15.2 : financial instrument 'Energy Efficiency and Renewable Energy for Malta (EERE Malta)' - 2,400,000.00 < 3,000,000.00
Warning	2.74.1	In Financial Instruments for FoF, SF/FoF and SF element 38.2.1 must be >= element 15.2.1 : financial instrument 'Energy Efficiency and Renewable Energy for Malta (EERE Malta)' - 2,400,000.00 < 3,000,000.00
Warning	2.132	The element 17 should not be null. Management costs and fees paid should be reported even if not yet included in the payment claims. Only the amounts not paid from programme resources should be excluded. Financial instrument:Energy Efficiency and Renewable Energy for Malta (EERE Malta)
Warning	2.133	Element 17 should be >= 17.1 + 17.2. Financial instrument:Energy Efficiency and Renewable Energy for Malta (EERE Malta), Element 17:, Element 17.1:38,178.00, Element 17.2: