

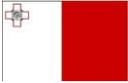
**MALTA - List of Beneficiaries of EU Funding through Cohesion Fund**

List of Beneficiaries for Operational Programme I (List last updated: 31st March 2017)



| Project Ref. no. | Priority Axis | Name of Beneficiaries | Ministry (for Public Sector Organisations) | Name of Operation  | Project Description   | Public Funding Paid to Beneficiary * |                       |                     |  |                                      |
|------------------|---------------|-----------------------|--|--|---|--------------------------------------|-----------------------|---------------------|--|--------------------------------------|
|                  |               |                       |  |  |   | Year of Allocation                   | Year of Final Payment | Amounts Committed € | Total Amounts Paid at the End of the Operation € | Co-financing Rate [Cohesion Fund] ** |
| 117              | PA3           | Transport Malta       | Ministry for Transport and Infrastructure  | Improvement of the TEN-T Road Infrastructure (PHASE I)       | The project has reconstructed and upgraded five sections of the Trans-European Network - Transport (TEN-T) road network in Malta. These five projects are of strategic importance and have improved the main road network links to the Air Passenger Terminal at Gudja, The Sea Passenger terminal and Ro-Ro Terminal at in the Grand Harbour, the tourist areas in the northern part of Malta, access to the internal seaports at Cirkewwa and the continuation of the main link road from Mgarr Ferry Terminal and Victoria, Gozo's capital city. | 2009                                 | 2015                  | 49,600,769.36       | 49,600,769.36                                    | 85%                                  |
| 124              | PA3           | Transport Malta       | Ministry for Transport and Infrastructure  | Refurbishment of the Valletta and Marsaxlokk main breakwater | The project involved the rehabilitation and reinstatement of the main breakwaters in the ports of Valletta and Marsaxlokk to ensure their long-term structural integrity. Through the proposed activities, the MMA undertook the necessary refurbishment works, thus ensuring that the breakwater structures will continue to serve the purpose of providing a safe port to all vessels and maritime activities at the two ports.   | 2009                                 | 2015                  | 10,091,229.40       | 10,091,229.40                                    | 85%                                  |
| 125              | PA 3          | Transport Malta       | Ministry for Transport and Infrastructure  | Improvement of the TEN-T Road Infrastructure (PHASE II)      | The reconstruction and upgrading of Salina Coast Road Phase I & II  | 2013                                 | 2015                  | 37,380,259.03       | 37,380,259.03                                    | 85%                                  |
| 198              | PA3           | Transport Malta       | Ministry for Transport and Infrastructure  | Cirkewwa Ferry Terminal                                      | Development of a ferry terminal in the port of Cirkewwa comprising a passenger-handling building with gangway connections to the ships for foot passengers; vehicular marshalling areas; parking and land transport facilities; access and circulation roadways; additional berthing capacity; ancillary buildings and other general enhancements, which has resulted in an improved inter-island transport network in terms of efficiency, safety and comfort.   | 2010                                 | 2015                  | 10,378,633.26       | 10,378,633.26                                    | 85%                                  |
| 260              | PA3           | Transport Malta       | Ministry for Transport and Infrastructure  | Refurbishment and upgrading of Deep Water Quay               | The project entailed the refurbishment and upgrading of the Deep Water Quay and generally including the: refurbishment of existing piles and construction of new ones; refurbishment of the steel grillage system supporting the deck structure; construction of the cope beam along Berths 1-4, construction of wave attenuation system and the reconstruction and/or refurbishment of various areas of the deck.  | 2012                                 | 2015                  | 13,356,191.66       | 13,356,191.66                                    | 85%                                  |

| Project Ref. no. | Priority Axis | Name of Beneficiaries                     | Ministry (for Public Sector Organisations)                               | Name of Operation   | Project Description  | Public Funding Paid to Beneficiary * |                       |                     |  |                                      |
|------------------|---------------|---|--|---|--|--------------------------------------|-----------------------|---------------------|--|--------------------------------------|
|                  |               |   |  |   |  | Year of Allocation                   | Year of Final Payment | Amounts Committed € | Total Amounts Paid at the End of the Operation € | Co-financing Rate [Cohesion Fund] ** |
| 116              | PA5           | Water Services Corporation                | Ministry for Energy and Health   | Malta South Sewage Treatment Infrastructure                                     | The project aimed at constructing a new urban Wastewater treatment plant at Ta' Barkat, a new Wastewater pumping station at Rinella, upgrading of the existing Xghajra pumping station, a new Wastewater gallery and a submarine outfall. The infrastructure completed the interventions foreseen in the Sewage Master Plan and covered the remaining Wastewater that is currently being discharged untreated at sea.                                  | 2009                                 | 2012                  | 67,966,869.23       | 67,966,869.23                                    | 85%                                  |
| 118              | PA5           | WasteServ Malta Ltd                       | Ministry for Sustainable Development, the Environment and Climate Change | Rehabilitation and Restoration of Closed Landfills                              | The project involved the rehabilitation of a number of Maltese Landfills which were operational before the date of Malta's accession to the European Union, namely Maghtab and Marsascala landfills on Malta and Qortin landfill on Gozo.  | 2010                                 | 2015                  | 15,619,814.85       | 15,619,814.85                                    | 85%                                  |
| 119              | PA5           | WasteServ Malta Ltd                       | Ministry for Sustainable Development, the Environment and Climate Change | Setting up of a Mechanical and Biological Treatment Plant in the North of Malta | The primary objective of this project was to increase the treatment capacity for mixed municipal waste and thus contribute to the achievement of targets imposed by EU Directives.   | 2013                                 | 2015                  | 29,129,840.04       | 29,129,840.04                                    | 85%                                  |
| 120              | PA5           | Ministry for Transport and Infrastructure | Ministry for Transport and Infrastructure                                | National Flood Relief Project   | The NFRP involved the construction of a network of underground tunnels, canals and bridges, to provide a better storm water drainage infrastructure for the worst-hit areas which will be capable of handling a storm up to a return period of 5-years.  | 2013                                 | 2015                  | 51,664,270.76       | 51,664,270.76                                    | 85%                                  |
| 123              | PA5           | WasteServ Malta Ltd                       | Ministry for Sustainable Development, the Environment and Climate Change | Setting up of the Gozo Waste Treatment and Transfer Facility                    | The project mainly comprises of a controlled facility for the reception, sorting, processing, interim storage and transfer of wastes originating from Gozo and Comino. The dry recyclables are now being sorted and bailed prior to further treatment or export. The Municipal Solid Waste (MSW) will be separated into three fractions; the organic fraction which shall be diverted for biological treatment, Refuse Derived Fuel (RDF) and rejects. | 2009                                 | 2015                  | 7,475,587.13        | 7,475,587.13                                     | 85%                                  |
| 266              | PA5           | WasteServ Malta Ltd                       | Ministry for Sustainable Development, the Environment and Climate Change | Extending Waste Separation & Collection Services in the Maltese Islands.        | This project complemented the ERDF22 project financed from EU Programming Period 2004-2006. The aim was to improve the waste separation infrastructure in the Maltese Islands to attain higher recovery and recycling rates in accordance with EU legislation.   | 2012                                 | 2015                  | 2,917,398.74        | 2,917,398.74                                     | 85%                                  |
| 304              | PA5           | Water Services Corporation                | Ministry for Energy and Health   | Use of Highly Polished Reclaimed Water in the Maltese Islands                   | The Project provides an alternative water resource to private groundwater abstraction. Three polishing plants were installed at the present Sewerage Treatment Plants and treat secondary treated sewage to very high quality standards making it suitable an safe for various non-potable purposes.   | 2013                                 | 2015                  | 13,774,761.38       | 13,774,761.38                                    | 85%                                  |
| 334              | PA5           | Water Services Corporation                | Ministry for Energy and Health   | Carbon Footprint Reduction Project  | Implementation of measures aimed at reducing the carbon footprint of the WSC by: reduction of frictional losses in pipelines, namely Ta' Bakkja PS - Ta' Qali Res pipeline, Hondoq Booster - Ta' Cenc Res pipeline and Ta' Qali Res - Naxxar Res pipeline; reducing pumping requirements by laying pipe from Ta' Qali Res to feed the north east area of Malta by gravity rather than by direct pumping.   | 2014                                 | 2015                  | 6,327,162.30        | 6,327,162.30                                     | 85%                                  |
| 355              | PA5           | Water Services Corporation                | Ministry for Energy and Health   | Water Quality and Supply Improvement Project                                    | Reconfiguration of the groundwater collection and blending system in the south of Malta to better manage the supply of good quality water to the centre south area of Malta with particular reference to nitrate levels control, replacement of reverse osmosis membranes, ensure safety of water quality by the installing laboratory equipment, and installing ultrafiltration systems to reclaim groundwater.                                       | 2014                                 | 2015                  | 14,122,816.15       | 14,122,816.15                                    | 85%                                  |
| 356              | PA5           | Water Services Corporation                | Ministry for Energy and Health   | Sewage System Extension and Upgrading Project                                   | Extension of the wastewater collection network to connect the village of Bahrija and the rural areas of Ghajn Qajjet and Bieb ir-Ruwa to the main network at Rabat; upgrading part of the wastewater collection system in Gherixem and Vjal il-Haddiem in Rabat to cater for increased demand and environmental protection.  | 2014                                 | 2015                  | 7,664,957.81        | 7,664,957.81                                     | 85%                                  |

|   |     |      |   |  |  |      |      |   |                      |     |  |
|---|-----|------|---|--|--|------|------|---|----------------------|-----|--|
| 404   | PA5 | MHAS | Ministry for Home Affairs and National Security                                   | Removal of ACM from open air storage in Hal Far  | This project aimed to remove, export and safe disposal of hazardous asbestos containing materia (ACM) in the form of pipes from open storage at Hal Far Road, l/o Birzebbuga. The area contains an estimated 2,050 pipes in different sizes which have been in storage for decades since they fell into disuses after the atonement of the use of ACM material due to health considerations. | 2015 | 2015 | 1,626,507.28  | 1,626,507.28         | 85% |  |
| <b>Total</b>  |     |      |   |  |  |      |      | <b>€ 339,097,068</b>  | <b>€ 339,097,068</b> |     |  |
| * Public Funding in Article 7 of Regulation 1828/2006 refers to EC and national eligible public funding and excludes private contributions. |     |      |   |  |  |      |      |   |                      |     |  |
| ** Percentage indicated co-financing of total public eligible cost  |     |      |   |  |  |      |      |   |                      |     |  |
|   |     |      |  | Operational Programme I – Cohesion Policy 2007-2013<br>Investing in Competitiveness for a Better Quality of Life<br>Projects part-financed by the European Union<br>Cohesion Fund<br>Co-financing rate: 85% EU Funds; 15% National Funds |  |      |      |  |                      |     |  |
| <i>Investing in your future</i>   |     |      |   |  |  |      |      |   |                      |     |  |