



Some Results for MINGL

- Donorship of activities
- 6 full time jobs created
- 66 project supported
- wide range of beneficiaries



Financial evolution

100% committed at Programme Level
 At LAG level 42% fully committed
 For H&L commitment of 22%
 M&S 55% have been all committed
 Axis 4 disbursed till 01.2019 20%



LEADER in Malta - State of Play



10th Monitoring Committee
 27th May 2019
 Donald Aquilina

Gen'lay TNC
 Network of transnational food & wine routes
 4 Countries: DE, IT, UK, US, PT
 Creation of routes and trade
 Identification of gastronomic cultural heritage

Other organisations
 2019-2020 - 1st call for proposals
 2019-2020 - 2nd call for proposals
 2019-2020 - 3rd call for proposals
 2019-2020 - 4th call for proposals



2019-2020 - 1st call for proposals
 16 successful projects in 1st round
 16 successful projects in 2nd round
 16 successful projects in 3rd round
 16 successful projects in 4th round



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The Regions

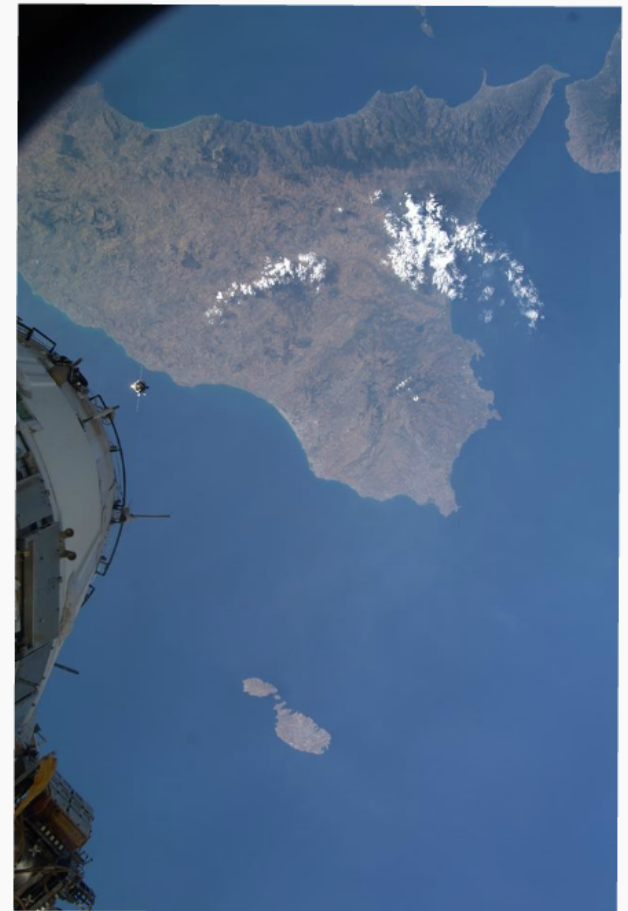
3 approved LAGS

3 regions - North/South Malta & Gozo

46 Localities covered

260,635 inhabitants

287 Square KM



Measures Programmed

Axis 1 - M125



Axis 3 - M341, M313



Axis 4 - M410, 421, 431

Funding

Measure	LAG	Public allocation per LAG	Total Public allocation
125	Xlokk	€204,000	€600,000
	Majjistrat	€204,000	
	Gozo	€192,000	
313	Xlokk	€1,542,466.78	€4,536,667
	Majjistrat	€1,542,466.78	
	Gozo	€1,451,733.44	
410	Xlokk	€997,900	€2,935,000
	Majjistrat	€997,900	
	Gozo	€939,200	
421	Xlokk	€56,100	€165,000
	Majjistrat	€56,100	
	Gozo	€52,800	
431	Xlokk	€263,500	€775,000
	Majjistrat	€263,500	
	Gozo	€248,000	

Some Results for M410...



Diversity of actions

6 full time jobs created

66 project supported

Wide range of beneficiaries

M&E

Ongoing evaluators developed 3 case studies during 2013 (m313,411)

No evaluation is undertaken at lag level



KPMG
KPMG Network Company™

Leisure and Sporting Facility in Hal Ghaxaq (313, LAG Xlokk)

Case Study (October 2013)

Ministry of Education, Youth and Sports
The Ministry of Education, Youth and Sports
Co-funding: 70% European Union, 30% Government of Malta
Europe Investing in Rural Areas

Project outputs

Creation of playground and sporting facilities

- Safety cover from sun/strong lighting facilities
- Grouping and zoning tables to enable activities
- Material used locally
- • • • •

Public space and zoning area

- Resurfacing of the landscape
- Public garden and fountain
- Maintenance
- Landscaping, trees, trees and shrubs
- Removal of old construction elements for playground, fountain and for garden
- • • • •

Project summary

Project: Creation of Sporting facility in Hal Ghaxaq
Author: Government of Malta and the European Union
Beneficiary: Ministry of Education, Youth and Sports
Funding sources for the project: • EU/Ministry

Project description

The project aims to create a modern and safe playground and sporting facility for the children of the village of Hal Ghaxaq. The facility will include a playground, a fountain, and a public garden. The project will also involve the removal of old construction elements and the landscaping of the area.

Project objectives

- To create a safe and modern playground and sporting facility for the children of the village of Hal Ghaxaq.
- To improve the quality of the public space and the landscape in the area.
- To create a public garden and fountain in the area.
- To remove old construction elements and to landscape the area.

Project results

- A safe and modern playground and sporting facility has been created for the children of the village of Hal Ghaxaq.
- The quality of the public space and the landscape in the area has been improved.
- A public garden and fountain have been created in the area.
- Old construction elements have been removed and the area has been landscaped.

Deadweight and multiplier effects

Deadweight effect

- The beneficiary would not have carried out the project without the assistance of the FOP.
- The deadweight effect of the project can be assessed as low.

Multiplier effect

- Expenses and jobs are not generated from the investment for the local economy.
- Consequently, the project did not have a significant positive impact on the economic performance of the local region. Due to the high number of visitors of the playground, some minor effects can be expected, such as higher turnover of local trading units, shops.
- The overall multiplier effect of the project therefore is assessed as low.

Results and Impacts

Results

- Early usage by 4000 children and their parents since the opening of the park and playground, approximately 60 000 children and their parents use the area locally for the evenings.
- 100% of cases completed through neighboring village, it is a great success of neighboring villages as well.
- Employment opportunities for 3 villages (Hal Ghaxaq, Zgħira, Zgħira) quality recreational facilities for the village and neighboring villages.
- Opportunity for 8,000 residents to benefit from the investment since activities were created for people living in Hal Ghaxaq and the vicinity of neighboring villages.
- High quality equipment and material opportunities for different age groups (0-4, 5-10, 11-16) in view of the project, shops, bars, and other shops have an increase in children, and other children gym equipment can be used by other children and adults.
- Regular 100% cleaning of the place resulting in a neat and attractive city center. The area is maintained and regularly cleaned by local council staff.
- Removal of old material compatible regarding the standards and public area on which investment took place. The contribution is made by local shop owners and their children's recreational area.
- Absorbent of recreational drug cases from the village center (average 10-15 tonnes per week) the contribution of it is a success to avoid drug use in the village center.

Impacts

- All cases ability to reduce collection and avoid more attractive conditions for local life for children, adults including disabled persons, the investment creates a safe and modern recreational area, which will result in a high standard of life.
- Improved quality of life through enhanced public services, services and awareness of a quality recreational area.
- The project serves as a best practice development for local villages. The project has benefits that extend beyond the FOP and the vicinity of Hal Ghaxaq, Zgħira, and Zgħira.
- Creation of demand for full time jobs in the village (including local council services, such as the maintenance of the area).
- Improved quality of life through more employment opportunities for the population of the recreational area, or activities over recreational areas (e.g. shops).
- Higher employment for children and residents, including the use and funding of networks of shop use effects, it is a high benefit environment.

Financial execution

100% committed at Programme Level

At Lag level 421, 431 fully committed

For M410 commitment of 22%

M125, 313 have been all committed

Axis 4 disbursed till Q1 2014 26%

First TNC experience

Dieta meDIETerrana



Majjistrat & Xlokk joined same project

Lead partner - Italy

9 lags

Valorisation of Mediterranean diet,
culture and traditions



Events locally and abroad

Education involving school children

Competitions, books, dedicated
website, events, ...



[http://
www.galsulcisiglesiente.it/
cooperazione/medieterranea](http://www.galsulcisiglesiente.it/cooperazione/medieterranea)

Gozo Lag TNC

"Network of transnational food & Wine routes"



4 Countries

DK, IT, WL-EN, MT

Creation of routes and trails

Valorisation of gastronomic cultural heritage

Activities and Involvement

LEADER Event 2012, 2013

Leader Sub-Committee workshops

Hosted visits from 2 Estonian Lags & NRN

NRN consultation meetings

Main Challenges

Limited skills and knowledge on
LEADER within LAG, MA & PA

Limited information at EU level on form
and functions of LAGS & LEADER

ISSUES on co-financing of lag
own projects and operations

Restrictions arising
from regulation

2014-2020- A new LEADER?

No anticipated changes in territory

No increase in the number of LAGS

Increase in budget



Strengthened governance,
cooperation and representation

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