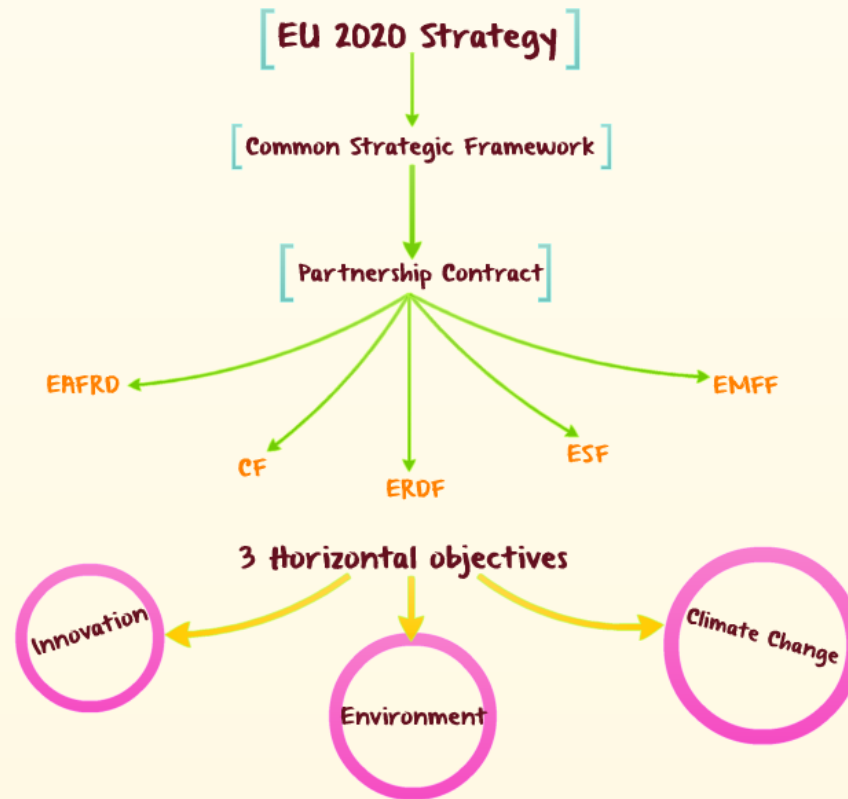




# The Architecture of the New 2014-2020 MT RDP



10th MC Meeting  
27th May 2014

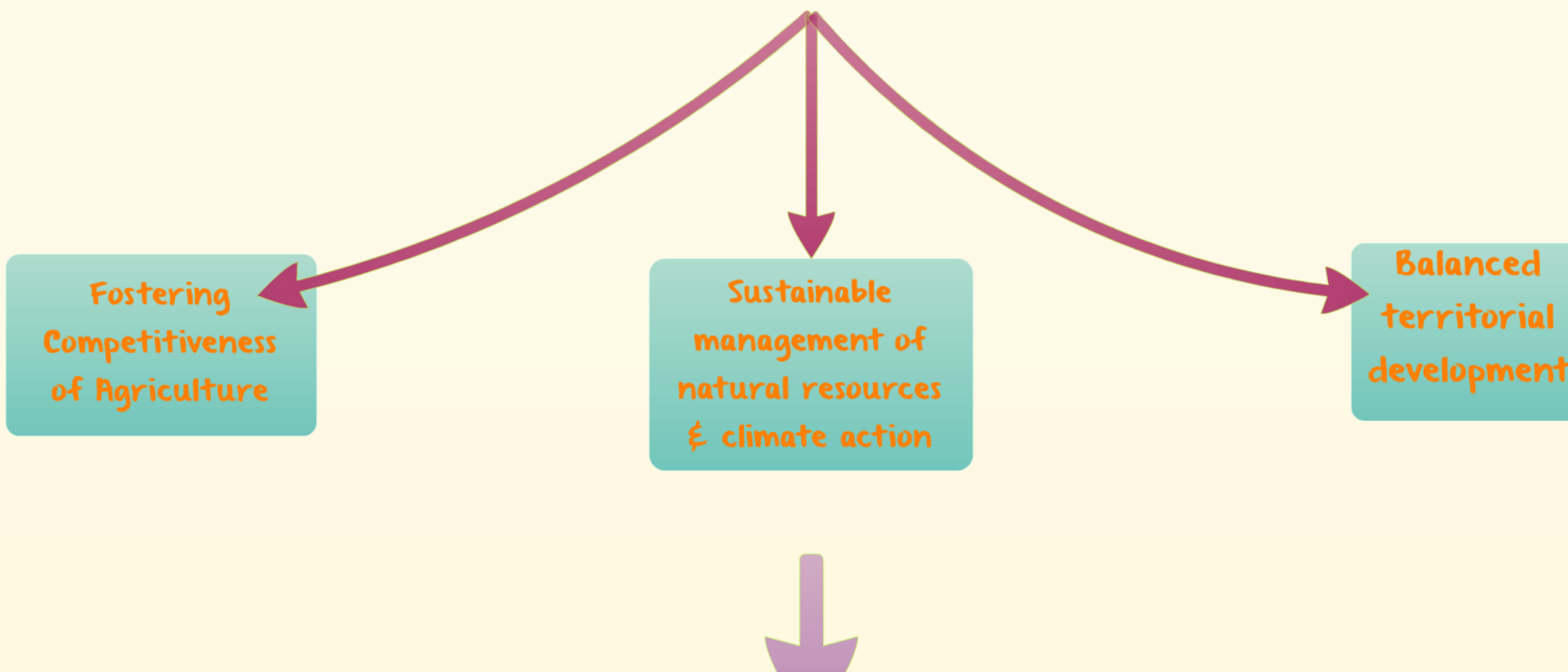


Donald Aquilina

## EAFRD & Programme Structure

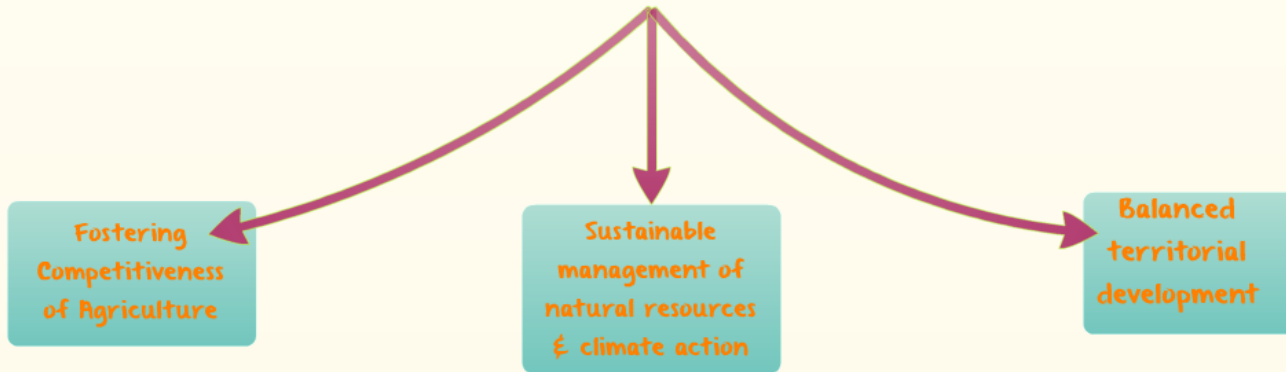
# EAFRD & Programme Structure

## CAP Objectives



# EAFRD & Programme Structure

## CAP Objectives



## 6 EU Priorities/18 Focus Areas





Fostering Knowledge  
& Innovation

A large pink circle is centered on the page. A green arrow points from the top right towards the center of the circle. Inside the circle, the text "Enhance Farm viability and competitiveness" is written in a bold, orange, sans-serif font.

**Enhance Farm  
viability and  
competitiveness**



Promote food  
chain organisation



Restore, preserve and  
enhance ecosystems  
linked with agriculture





Promote resource  
efficiency towards low  
carbon and climate  
resilient economy

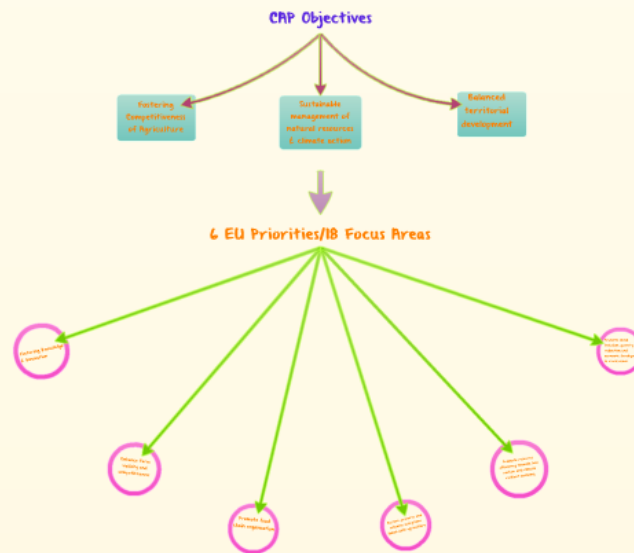


**Promote social  
inclusion, poverty  
reduction and  
economic development  
in rural areas**

### The Architecture of the New 2014-2020 MT RDP



### ERDF & Programme Structure



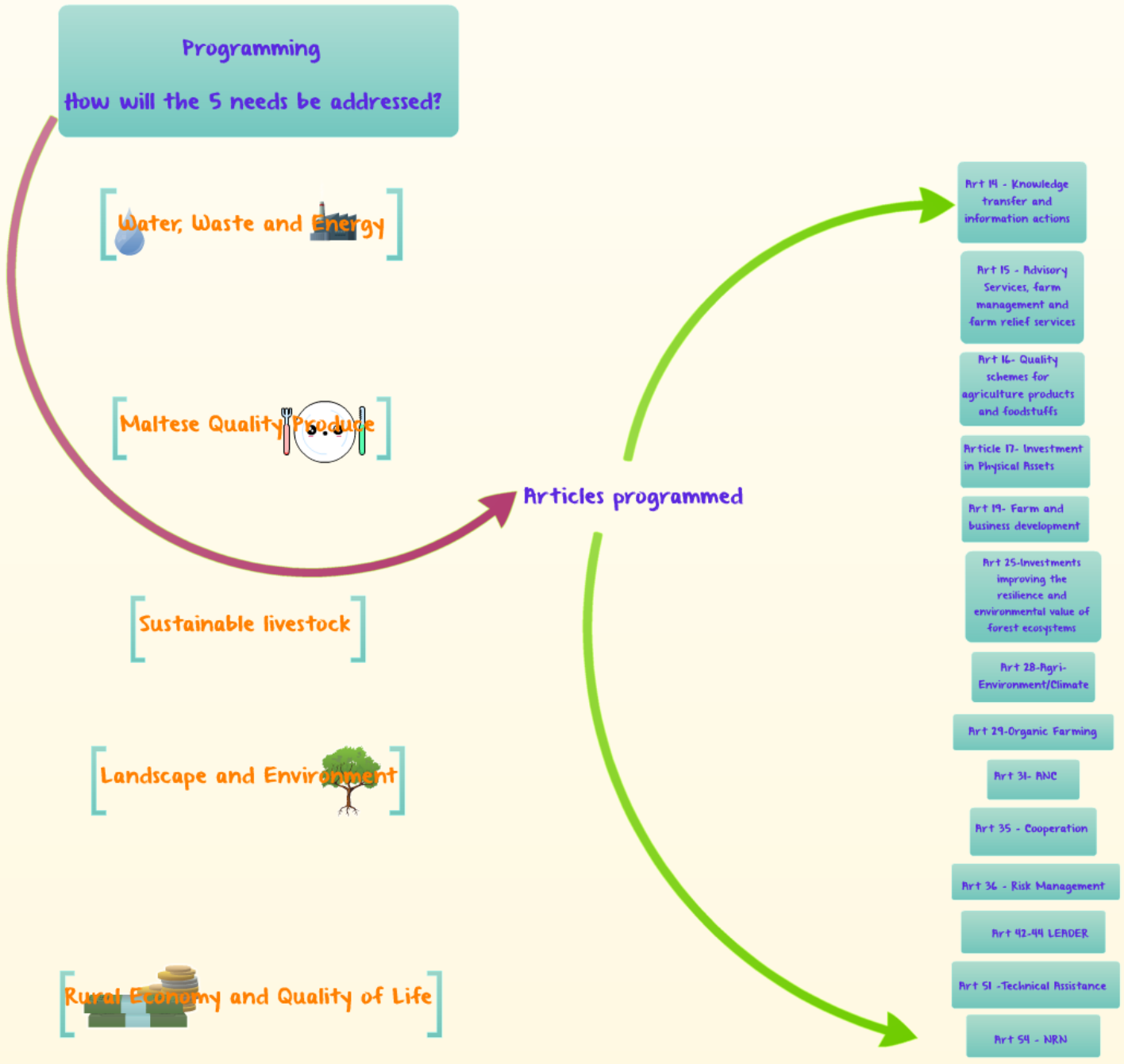
The 6 Main Axes of the 2014-2020 RDP

Priority	Axis	Intervention	Measure
1. Growth and Innovation	1	1.1	1.1.1
			1.1.2
2. Natural Resources and Climate Change	2	2.1	2.1.1
			2.1.2
3. Rural Development	3	3.1	3.1.1
			3.1.2
4. Territorial Development	4	4.1	4.1.1
			4.1.2
5. Social Inclusion	5	5.1	5.1.1
			5.1.2
6. LEADER	6	6.1	6.1.1
			6.1.2



# The 5 Maltese Needs vs the 6 EU Priorities

Mapping of MT needs vs EU Priorities & Focus Areas	Priority 1			Priority 2		Priority 3		Priority 4			Priority 5					Priority 6			Cross Cutting themes		
	1A	1B	1C	2A	2B	3A	3B	4A	4B	4C	5A	5B	5C	5D	5E	6A	6B	6C	Environment	Climate	Innovation
Water, wastes and energy: improving sustainable use and generating renewable energy	✓	✓	✓	✓					✓		✓	✓	✓	✓					✓	✓	✓
Maltese quality produce: improving quality, traceability, strategic marketing, adding value, branding and promotion	✓		✓		✓	✓						✓				✓	✓		✓		✓
Sustainable livestock: improving resource efficiency, competitiveness and productivity, and welfare	✓	✓	✓	✓	✓	✓			✓		✓	✓	✓	✓					✓	✓	✓
Landscape and environment – managing habitats and features	✓		✓				✓	✓	✓	✓					✓				✓	✓	
Wider rural economy and quality of life – developing rural tourism, rural skills and promoting social inclusion	✓				✓											✓	✓	✓	✓		✓



**Programming**

How will the 5 needs be addressed?

[ Water, Waste and Energy ]

[ Maltese Quality Produce ]

[ Sustainable livestock ]

[ Landscape and Environment ]

[ Rural Economy and Quality of Life ]

**Articles programmed**

Art 14 - Knowledge transfer and information actions

Art 15 - Advisory Services, farm management and farm relief services

Art 16- Quality schemes for agriculture products and foodstuffs

Article 17- Investment in Physical Assets

Art 19- Farm and business development

Art 25-Investments improving the resilience and environmental value of forest ecosystems

Art 28-Agri-Environment/Climate

Art 29-Organic Farming

Art 31- ANC

Art 35 - Cooperation

Art 36 - Risk Management

Art 42-44 LEADER

Art 51 -Technical Assistance

Art 54 - NRN

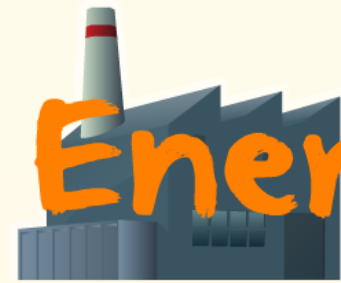
## Programming

How will the 5 needs be addressed?

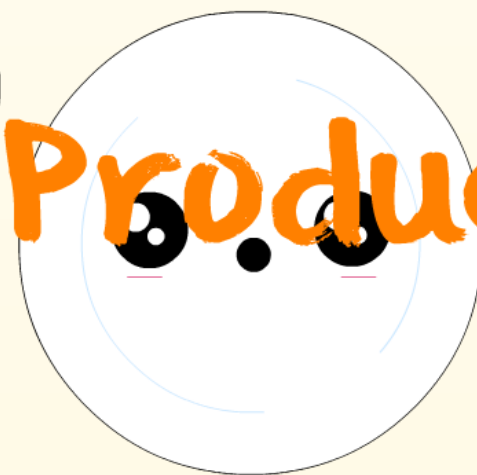
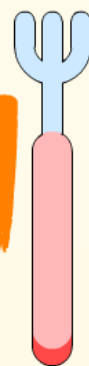
 Water, Waste and  Energy



# Water, Waste and Energy



Maltese Quality Produce







Sustainable livestock



# Landscape and Environment



An illustration of a stack of coins and banknotes. The stack consists of several gold coins on top, followed by a silver coin, and then a stack of green banknotes. The banknotes have blue and white patterns. The entire illustration is set against a white background with a subtle drop shadow.

# Rural Economy and Quality of Life



## Articles programmed

Art 15 - A  
Services,  
managem  
farm relief

Art 16- Q  
schemes  
agriculture p  
and foods

Article 17- In  
in Physical A

Art 19- Far  
business dev

Art 25-In  
improv  
resilien  
environm  
forest ec

Art 2  
Environm

Art 22- C

Art 14 - Knowledge  
transfer and  
information actions

Art 15 - Advisory  
Services, farm  
management and  
farm relief services

Art 16- Quality  
schemes for  
agriculture products  
and foodstuffs

Article 1000's Parts

Article 17- Investment  
in Physical Assets

Art 19- Farm and



Art 19- Farm and  
business development

Art 25-Investments

Art 25-Investments  
improving the  
resilience and  
environmental value of  
forest ecosystems

# Art 28-Agri- Environment/Climate

Environment/Climate

Art 29-Organic Farming

Art 31- ANC

Art 31- ANC

# Art 35 - Cooperation

Art 35 - Cooperation

Art 36 - Risk Management

Art 42-44 LEADER

Art 36 - Risk Management

Art 42-44 LEADER

Art 51 Technical Assistance



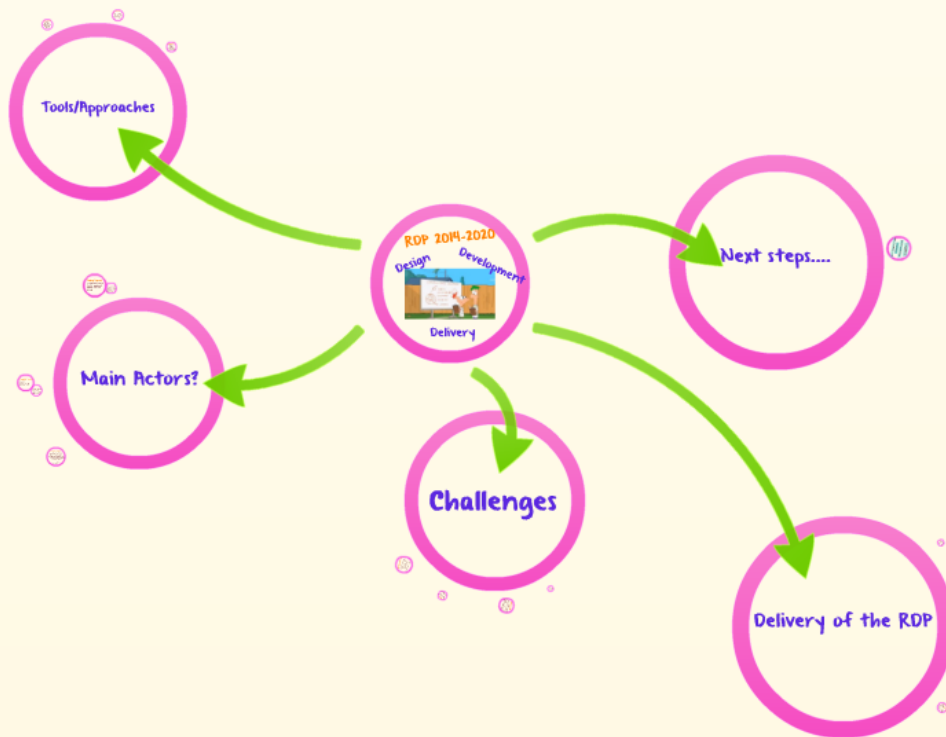
Art 42-44 LEADER

Art 51 - Technical Assistance

Art 54 - NRN

Art 51 - Technical Assistance

Art 54 - NRN



RDP 2014-2020

Design

Development



Delivery

Some territory  
LDS to be developed  
5% of ERFSD  
No OLO

Communication  
Training  
Education  
Public development  
D&D participation

# Tools/Approaches



**NRN-Obligatory**

**Communication**

**Training**

**Animation**

**Policy development**

**ENRD participation**

# EIP - Voluntary

Setting up of Operational Groups

Focus on Research and Innovation

Pilot/demonstration projects

Short supply chains

**LEADER -obligatory**

**3 LAGS**

**Same territory**

**LDS to be developed**

**5% of EAFRD**

**No CLLD**



# Main Actors?

## Paying Agency

Financial management of the EOP – processing of payments and various controls.

Responsible for the management of the bank relationship. (p. 108, 110)

## Accounting Institution

Composed of French public banks & EE representation. May risk to identify activities without that ensure best quality projects in the early EOP practice.

Chaired by BAF

## Managing Authority

Responsible for  
designing, developing  
and delivering the RDP

..including all communication  
activities, management of the  
NRN, LAGs, EIPs, M&E, TA  
... as well as project selection  
and project management.

# Paying Agency

Financial management of the RDP - processing of payments and various controls.

Responsible for the management of area based applications (Art28,29,31)

## **Monitoring Committee**

**Composed of Private/Public  
bodies & EC representation**

**Key role to develop selection criteria  
that ensure best quality proposals in  
line with RDP priorities**

**Chaired by MA**



# Challenges

Human Resource

Human Resource  
Management  
is the process of  
attracting, selecting,  
developing, motivating,  
and retaining the  
right people in the  
right positions at the  
right time.



# Human Resources

Heavy resourcing in MA required

Targeted/specific resourcing required

Foreign expertise required to  
complement and support

Clear roles/demarcation with PA

# Capacity

Limited knowledge & skills

Steep learning curve  
for new staff

Importance of a staff  
training plan

# Financial

Limited TA budget

Fixed costs to be prioritised

limitations in effectiveness and reach of certain activities



IT

Development of front  
end of IT systems

Update of GIS

Fulfilment of reporting  
requirements



# Delivery of the RDP

# Open Call Approach

One call for all measures

Periodical evaluation  
of proposals

Integrated approach

# Challenges ahead

Information materials in place

Communication activities launched

Application forms & guidelines finalised

Trained staff in place

Rural Animators



Next steps....





**Formalising Partnership Agreement**

**Formal submission of RDP through SFC**

**EC reactions to draft**

**Revised draft submitted for formal approval**

# Questions??

