

Update on Implementation 2014 – 2020 Programming Period

Maritime and Fisheries Operational Programme
Investing in Sustainable Fisheries and Aquaculture

Monitoring Committee
Wednesday, 15th May 2019



Maritime and Fisheries Operational Programme 2014-2020
Part-financed by the European Union
European Maritime and Fisheries Fund
Co-financing rate: 75% European Union; 25% National Funds



Investing in sustainable fisheries and aquaculture

Outline

- [i] Calls for Proposals
- [ii] Update on the Performance Framework
- [iii] Forecast of N+3

[i] Calls for Proposals

Summary of all calls issued – 2017

Call	UP	Issuance	Status
Call 1: Article 77 Data Collection [Second Call]	UP 3	March 2017	Implementation Stage
Call 2: Article 39 Innovation linked to the conservation of marine biological resources	UP1	April 2017	Completion Stage
Call 3: Article 29 Promotion of human capital, job creation and social dialogue	UP 1	April 2017	Implementation Stage
Call 4: Article 68 Marketing measures	UP 5	July 2017	Completion Stage
Call 5: Article 76 Control & Enforcement	UP 3	August 2017	Implementation Stage
Call 6: Article 48.1 (a-d,f-h) Productive Investments in aquaculture	UP 2	September 2017	Call redesigned by the MA in November
Call 7: Article 76 Control & Enforcement [Second Call]	UP 3	October 2017	Implementation Stage
Call 8: Article 41.2 Replacement or modernisation of main engines	UP 1	October 2017	No applications received

Summary of all calls issued – 2017 - 2018

Call	UP	Issuance	Status
Call 9: Article 41.1 Energy efficiency and mitigation of climate change – Investments on board	UP 1	October 2017	Completion Stage
Call 10: Article 30 Diversification and new forms of income	UP 1	October 2017	No applications received
Call 11: Article 48.1 (a-d,f-h) and (e, i, j) Productive Investments in aquaculture	UP 2	November 2017	Implementation Stage
Call 12: Article 30 Diversification and new forms of income	UP 1	January 2018	1 inadmissible project received
Call 13: Article 41.1 Energy efficiency and mitigation of climate change – Investments on board	UP 1	January 2018	No applications received
Call 14: Article 43.1 Fishing Ports, Landing Sites, Auction Halls & Shelters	UP 1	February 2018	Implementation Stage
Call 15: Article 43.1 Fishing Ports, Landing Sites, Auction Halls & Shelters	UP 1	February 2018	Implementation Stage

Summary of all calls issued – 2018 - 2019

Call	UP	Issuance	Status
Call 16: Article 47- Innovation	UP 2	May 2018	Inadmissible application
Call 17: Article 30 Diversification and new forms of income	UP 1	June 2018	No applications received
Call 18: Article 41.1 Energy efficiency and mitigation of climate change – Investments on board	UP 1	June 2018	1 application submitted: Awarded
Call 19: Article 48.1 (a-d,f-h) and (e, i, j) Productive Investments in aquaculture	UP 2	July 2018	Implementation Stage
Call 20: Article 47- Innovation	UP 2	September 2018	Inadmissible application
Call 21: Article 76 Control & Enforcement [Second Call]	UP 3	September 2018	Evaluation Stage
Call 22: Article 30 Diversification and new forms of income	UP 1	March 2019	Call open (1 st block deadline 27th May)

Communication & Publicity Activities Implemented in 2018

- Calls were promoted through adverts published on the Government Gazzette and on all local Sunday printed newspapers;
- Similarly to 2017, potential applicants were also notified of the issuance of the calls via sms notification where applicable;
- Information sessions and meetings were held for interested applicants;
- Further assistance to applicants was provided by other stakeholders, namely the DFA and the Ministry of Gozo. With the aim of ensuring impartially, officials external to the MA were appointed to assist fishermen in filling application forms and/or assisting fishermen in their queries;
- Prior to the provision of this assistance, training was also provided by the MA to the appointed officials with the aim of providing the necessary information and guidance.
- Publicity Event: Europe Day (Malta & Gozo)

EMFF Operations

EU funds for Malta 2014-2020

PARLIAMENTARY SECRETARIAT
FOR AGRICULTURE, FISHERIES AND ANIMAL RIGHTS
PARLIAMENTARY SECRETARIAT
FOR EUROPEAN FUNDS AND SOCIAL DIALOGUE

PROJECT PART-FINANCED BY THE EUROPEAN UNION

EMFF 1.4.1. TRAINING FOR FISHERS

- Health and Safety at Sea
- Fishing Regulations
- Information Technology

Facebook Page: Department of Fisheries and Aquaculture - Malta
Email: fisheriesprojects.mesdc@gov.mt

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Fondi tal-UE għal Malta 2014-2020

SEGRETARJAT PARLAMENTARI GĦALL-AGRIKOLTURA, SAJD U DRITTUJET TAL-ANIMALI

FOND EWROPEW GĦALL-AFFARIJET MARITTIMI U S-SAJD 2014-2020

Isem tal-proġett: TRAINING FOR FISHERS

Id-Dipartiment tas-Sajd u Akkwakultura ser ikun qed jorganizza seminar u żewġ moduli ta' taħriġ għas-sajjieda bejn Marzu u Ġunju 2018.

Dan it-taħriġ ser ikopri għadd ta' suġġetti, fosthom:

- Saħha u Sigurtà fuq il-Baħar
- Regolamenti tas-Sajd
- L-użu tal-Informazzjoni Teknoloġika

L- Applikazzjonijiet huma miftuħa sas-16 ta' Jannar, 2018

Għal aktar informazzjoni cempel fuq: 2292 6845 jew ibgħat email fuq: fisheriesprojects.mesdc@gov.mt

Programmi Operattivi għall-Affarijiet Marittimi u s-Sajd 2014-2020
Partiżipant: Iffinanzjat mill-Unjoni Ewropea
Fond Ewropew għall-Affarijiet Marittimi u s-Sajd (FEMM)
Kata ta' Kofinanzjament: 75% Fond UE, 25% Fond Nazzjonali
Investiment f'Sajd u Akkwakultura Sostenibbli

Union Priority 1: Article 29

Operation EMFF 1.4.1: Training for Fishers



EMFF Operations (cont.)

Union Priority 1: Article 43.1

Operation EMFF 1.23.2:

Refurbishment and upgrading of slipways in the port of Marsaxlokk



EMFF Operations (cont.)

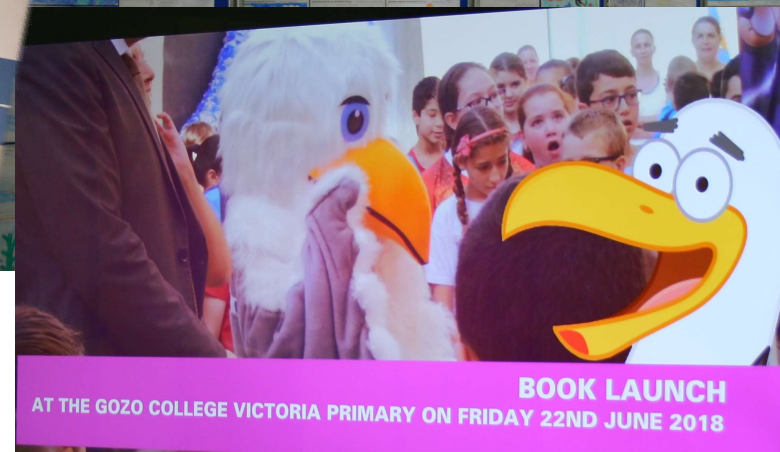
Union Priority 3 Article 77 Data Collection:

Operation EMFF 6.2.1 & Operation EMFF 6.2.2



EMFF Operations (cont.)

Union Priority 5 Article 68 - Operation EMFF 4.3.1



EMFF Operations (cont.)

Union Priority 6 Article 80.1.c - Operation EMFF 8.3.1



Upcoming Calls

- [UP2]

Article 47 Innovation

- *Amount Allocated: €600,000*
- *EMFF Co-financing rate: 37.5% EU Funds; 12.5% National Funds; 50% Private Funds (Private enterprise) or 75% EU Funds; 25% National Funds (Public)*
- *Open Call*

- [UP1]

Article 30 Diversification and new forms of Income

- *Amount Allocated: € 225,000*
- *EMFF Co-financing rate: 37.5% EU Funds; 12.5% National Funds; 50% Private Funds*
- *Open Block Call: 2nd-4th Cut-off Dates)*
- *Call shall close once the allocated budget has been committed*

Upcoming Calls (cont.)

- [UP1]

Article 33 Temporary Cessation

- *Amount Allocated: €500,000 (subject to imbalanced fleet segments)*
- *EMFF Co-financing rate: 50% (where applicable)*
- *Discussions currently underway with DFA and EC representatives*
- *Indicative Issuance: Quarter 3 2019*

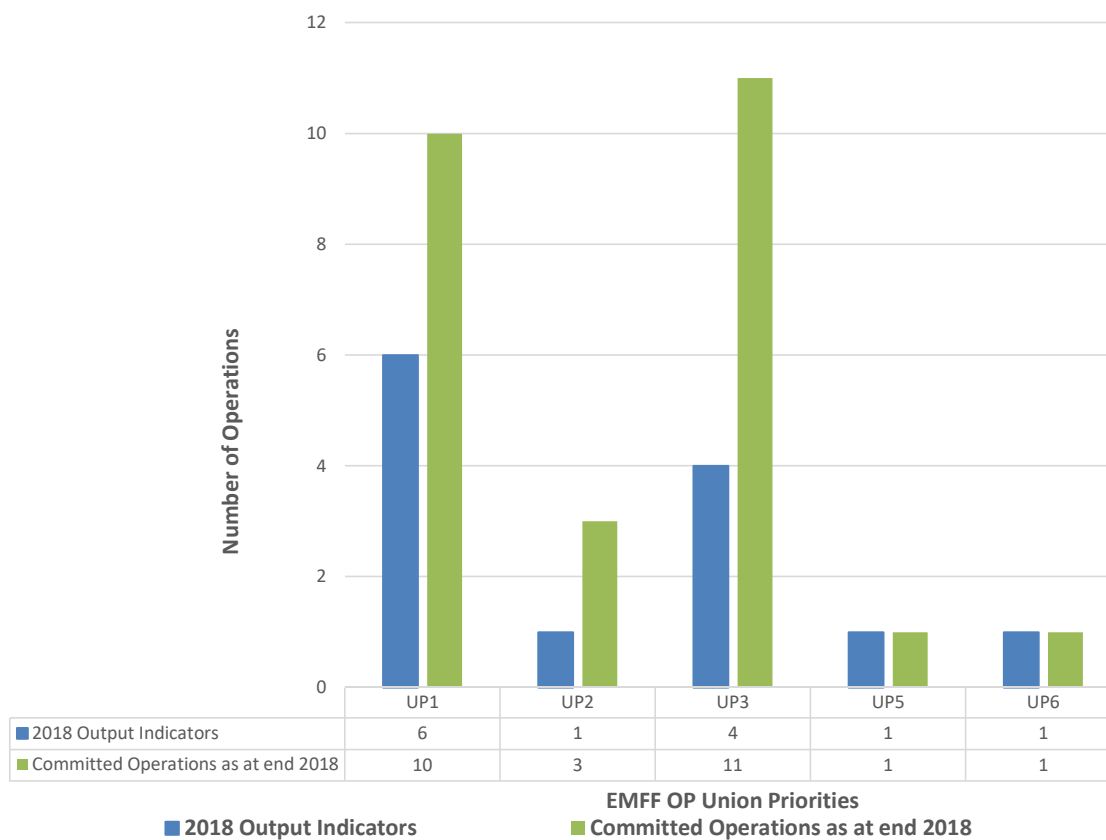
[ii] Update on the Performance Framework

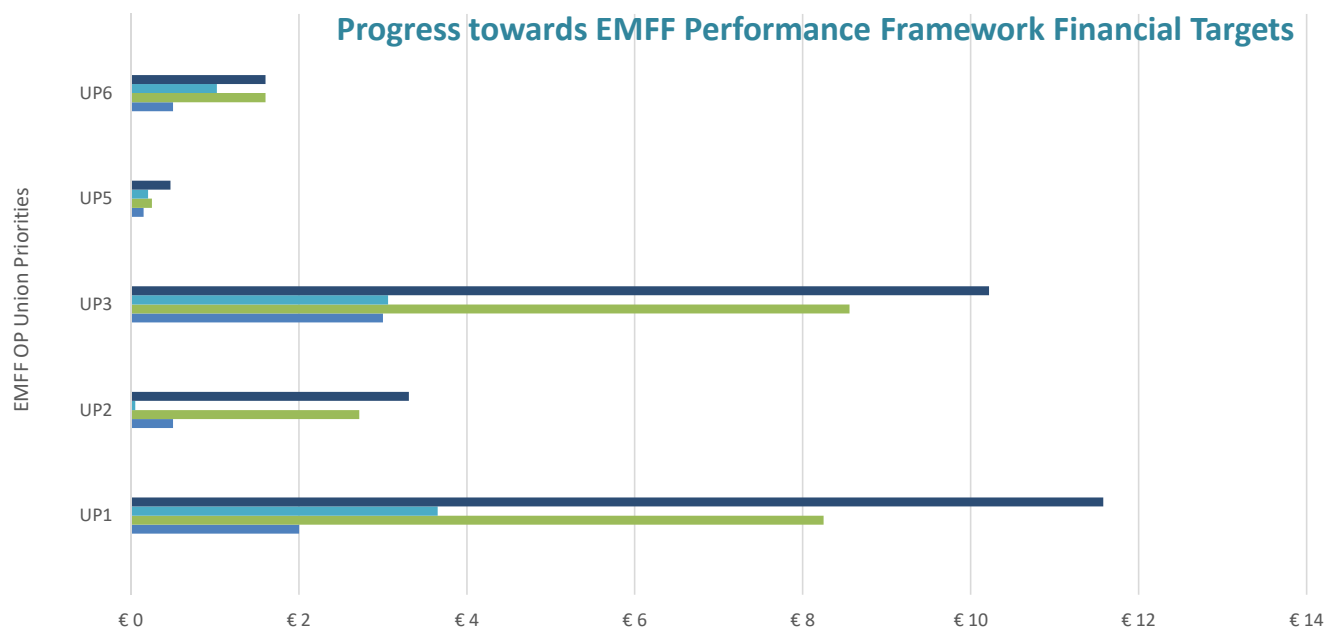
Progress made towards 2018 & 2023

Performance Framework Milestones & Targets

	2018 Output Planned - Operations	Output Achieved - Operations	2023 Output Planned - Operations	2018 Financials Planned	Financials Achieved - Paid	Financials Achieved - Certified	2023 Financials Planned
UP1	6	10	24	€2,000,000	€4,234,319.23	€3,649,391.42	€11,577,239
UP2	1	3	3	€500,000	€1,146,368.94	€50,708.07	€3,306,822
UP3	4	11	13	€3,000,000	€3,461,156.94	€3,061,994	€10,215,936
UP5	1	1	2	€150,000	€249,158.35	€203,006.64	€469,771
UP6	1	1	1	€500,000	€1,020,600	€1,020,600	€1,600,000
Total	13	26	43	€6,150,000	€10,111,603.46	€8,005,607.14	€27,169,768

Progress towards EMFF Performance Framework Output Targets





	UP1	UP2	UP3	UP5	UP6
2023 Financial Targets	€ 11,577,239	€ 3,306,822	€ 10,215,936	€ 469,771	€ 1,600,000
2018 Certified Funds	€ 3,649,391	€ 50,708	€ 3,061,994	€ 203,007	€ 1,020,600
2018 Committed Funds	€ 8,247,994	€ 2,716,880	€ 8,556,681	€ 250,000	€ 1,600,000
2018 Financial Indicator	€ 2,000,000	€ 500,000	€ 3,000,000	€ 150,000	€ 500,000

■ 2023 Financial Targets ■ 2018 Certified Funds ■ 2018 Committed Funds ■ 2018 Financial Indicator

Update on OP Commitments

- As at end 2018, EUR 23,063,598.60 (total public eligible) were committed under out of the total contribution of EUR 28,903,707. This amounts to circa **80% of total public eligible allocated Funds**.
- The MA foresees that by Q1 2020, a further **EUR 2,500,000** may be allocated subject to applications received and grant award of project proposals to be evaluated by the PSC under UP1, UP2 and UP3 following. This will amount to about **88.4% of total public eligible allocated Funds**.
- The remaining funds will be committed in 2020 and 2021 following issuance of further calls as necessary.

[iii] Forecast of N+3

- N+3 target for 2018 (EUR 3,077,697.91 as at 1 January 2018) were met with circa EUR 1,219,481.66 extra funds certified by end December 2018.
- N+ 3 target for 2019 as at 1 January 2019: EUR 3,972,910.66 (public eligible) –
- As at time of reporting circa EUR2,289,924.57 were certified (amounting to about EUR 1,768,518.06 EU share) and shall be claimed to EC by 15th May 2019.
- Decommitment risk currently stands at EUR 1,685,986.06 (extra funds certified by December 2018 excluded; EUR3,972,910.66- EUR2,286,924.57).

Thank you for your attention



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