


EUROPEAN SOCIAL FUND
MALTA 2007-2013

MONITORING COMMITTEE for Operational Programme II


Empowering People for More Jobs and a Better Quality of Life
Cohesion policy (2007-2013)

ESF Technical Assistance 2007-2013

22 May 2008

Planning and Priorities Co-ordination Division
Office of the Prime Minister





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Priority Axis 5: Technical Assistance

Overall Objective:

- The overall implementation of the Programme in order to optimise the Programme's quality and efficiency.
- Ensuring effective application of regulations and procedures.
- **Technical Assistance funds a number of actions including:**
 - Preparatory studies/support, management, monitoring (incl. SFD), evaluation, publicity and information, expertise, capacity building, training and control activities of the ESF programme for 2007-2013.

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Financial Allocation

Financial allocation:

- The total funding for this Priority Axis amounts to **€5,064,705** (Total 100%) of which :
 - €4,305,000 (85%) is Community Funding and
 - €759,705 (15%) is National Funding
- The priority axis is financed by the European Social Fund

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Indicative Plan

	TOTAL	ESF	MT
TOTAL ALLOCATION	5,064,705	4,305,000	759,705
A. Furniture and equipment	430,500	365,925	64,575
B. Implementation of the programme (salaries, expert advice and support services)	2,134,205	1,814,075	320,130
C. Information and Publicity	1,200,000	1,020,000	180,000
D. Evaluation	550,000	467,500	82,500
E. Capacity Building (including training of staff, training strategy activities, participation in conferences, workshops, traveling and accommodation costs, etc)	750,000	637,500	112,500

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Criteria for approving operations under Technical Assistance

- A completed request for approval form must be presented and should be filled in with all relevant details and documentation (including estimated budgets, full details of items/ services requested and proposed procurement procedure).
- The request must be in line with one of the components outlined above.
- The request should be in compliance with the horizontal priorities of equal opportunities and environmental sustainability.


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- The request must address the implementation of one or more aspects of the relevant Operational Programme.
- The applicant must be one of the horizontal stakeholders or be directly involved in the implementation of the relevant OP.


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- For all requests for capacity building, such as training, the applicant must provide a description so as to highlight that the training to be attended is clearly linked to the job in question
- Requests should contribute to the achievement of the concerned priority objectives (in terms of capacity, timely implementation and regularity of operations).


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Thank you for your attention

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Operational Programmes I and II – Cohesion Policy 2007-2013
Investing in Competitiveness for a Better Quality of Life
Empowering People for More Jobs and a Better Quality of Life
Measures part-financed by the European Union
European Regional Development Fund (ERDF) and European Social Fund (ESF)
Co-financing rate: 88% EU Funds (70% ERDF; 30% ESF) ; 15% National Funds.



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