

General Programme Solidarity and Management of Migration Flows

Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Committed Funding				Certified amount	
					Start Project Date	End Project Date	Total project value (including co-financing) €	Amount EU co-financing €	Certified total amount	Certified EU amount
European Refugee Fund										
ERF 08.01	AFM	OPM	Provision of essential services for the management of reception centres for Third Country Nationals	Provision of supplies to sustain hygienic standards in the compounds, including provision of items for personal hygiene, clearance of cesspit & skip emptying services; and provision of bedding items.	2008	2010	269,890.00	202,418.00	218,324.12	163,743.09
ERF 08.02	Detention Service	MJHA	Provision of food supplies and medical support for Third Country Nationals residing in closed centres	Provision of food together with a doctor and a nurse at closed centres	2008	2010	2,385,865.00	334,021.00	445,361.00	334,020.75
ERF 08.03	AWAS	MJHA	Biometric IT-based platform for the management of open accommodation centres	Ensure accurate biometric registration of persons, who are enjoying refugee status or subsidiary protection, or are awaiting the decision on their application for asylum while residing in open accommodation centres. The system will ensure an effective and efficient mode for the distribution of entitlements.	2008	2010	65,071.00	48,803.25	6,677.79	5,008.34
ERF 08.04	Marsa Open Centre (AWAS)	MJHA	Strengthening infrastructure and integration services for residents through self-empowerment at the Marsa Open Centre	The project aims at providing a better quality of life for the residents of the Marsa Open Centre, by upgrading two kitchens, improving the recreational areas and providing medical care services. This will be achieved by the setting up classes English language, basic IT skills & cultural integration.	2008	2010	233,094.00	174,821.00	98,776.46	74,082.35
ERF 08.05	Detention Service	MJHA	Emergency Measures – refurbishment of Hermes Block	Total refurbishment of the Hermes block including including the replacement of the electrical system, the water supply and the drainage system	Ott-08	Mar-09	520,000.00	416,000.00	222,850.42	178,280.34

ERF 09.01	AFM	OPM	Provision of essential services for the management of reception centres for TCN's within AFM compounds	Provision of essential services related to accommodation including the provision and sustaining of hygienic standards in the compounds, and the supply of personal hygiene items, clearance of cesspit & skip emptying services; provision of bedding items & repair & upkeep of materials.	2009	2010	513,350.00	385,012.50	298,934.48	224,200.84
ERF 09.02	Marsa Open Centre (AWAS)	MJHA	Providing a better quality of life to the residents of the Marsa Open Centre	This project will be implemented in the most populated open accommodation centre in Malta. It is intended to further build on the work carried out so far at the Marsa Open Centre, as well as to maintain and improve current services provided to residents. This will be achieved through three complementary components, namely education, health and living conditions	2009	2011	81,061.34	60,796.01	70,761.06	53,070.80
ERF 09.03	SOS Malta	n/a	Opportunities for the Integration of Migrant Women through Empowerment and Social Enterprise	This project aims to create opportunities of empowerment and productive activity through incubating social enterprises leading towards the integration of women with refugee and/or humanitarian status into Maltese society. It includes training and mentoring components as well as the set-up of a new social enterprise with the direct involvement of the project's target group.	2009	2011	40,759.72	30,569.79	19,785.94	14,839.46
ERF 09.04	Office of the Refugee Commissioner	MJHA	Post Application Client preparation and asylum determination interviewing centre for asylum seekers	This project can be subdivided into three areas being the provision of information to TCN's, the renovation of the existing infrastructure and training for interpreters.	2009	2011	270,449.00	202,836.75	99,256.01	74,442.01
ERF 09.06	Detention Service	MJHA	Emergency Measures – Refurbishment of sanitary facilities at the Tent Compound Lyster Detention Centre	Refurbishment of 2 sanitary facilities consisting of the laying of new concrete, the replacement of tiles and sanitary fittings.	Set-09	Fra-10	15,000.00	12,000.00	8,050.85	6,440.68
ERF 09.07	Detention Service	MJHA	Emergency Measures – Manufacture and installation of six staircases, allowing mobile homes to be placed on each other at the Tent Compound Lyster Detention Centre	Installation of a number of staircases allowing access to 1 st floor mobile homes, thus increasing accommodation space for migrants and providing better shelter	Set-09	Fra-10	18,000.00	14,400.00	19,800.00	15,840.00

ERF 09.08	Detention Service	MJHA	Emergency Measures – Procurement of four mini buses for the Detention Service for transport of immigrants	Procurement of four mini buses for the transport of immigrants to and from health and asylum determination process appointments eliminating cancellations and delays whilst ensuring that following the 6 month period of emergency measures, transport facilities are still available for the immigrants in detention.	Set-09	Fra-10	132,000.00	105,600.00	119,218.96	95,375.17
ERF 09.09	Detention Service	MJHA	Emergency Measures – Construction of separate recreational yards for single females and married couples at the Safi Detention Centre	Division of the recreational area at the Safi detention centre to separate single females from married couples eliminating the problem of gender based sexual abuse	Set-09	Fra-10	164,000.00	131,200.00	44,406.70	35,525.36
ERF 09.10	Detention Service	MJHA	Emergency Measures – Refurbishment of a derelict building into a Medical Isolation Section at Safi Detention Service	Refurbishment of a derelict building present at the Safi Detention Centre to serve as a medical isolation facility to accommodate individuals from the immigrant population with infectious diseases preventing widespread outbreaks within the immigrant community and society at large	Set-09	Fra-10	23,300	18,400	0.00	0.00
ERF 09.11	Detention Service	MJHA	Emergency Measures – Provision of metal dining tables	Procurement of 40 metal dining tables to be used in the Lyster and Safi closed accommodation centres, where the large number of the 2009 arrivals reside, ensuring all immigrants have the basic amenities in dining rooms, improving their standard of living.	Set-09	Fra-10	11,000.00	8,800.00	9,380.00	7,504.00
ERF 09.12	AWAS	MJHA	Emergency Measures – Improvement of sanitary and dining facilities at Hal Far (Hangar) pen Centre	Completion of works on existing sanitary and dining facilities and their extension, ensuring that minimum standards are reached and guaranteeing a better standard of living for immigrants residing in the Hal Far (Hangar) Open Centre and increasing its capacity	Set-09	Fra-10	352,000.00	281,600.00	179,336.04	143,468.83
ERF 09.13	AWAS	MJHA	Emergency Measures – Procurement of supplies for the immigrant population in the open centres	Procurement of bedding items and replacement tents, ensuring a good stock of these supplies, thus contributing to a better standard of living for the residents of the Hal Far Tent Village and the Hal Far (Hangar) Open centre	Set-09	Fra-10	193,000.00	154,400.00	111,649.57	89,319.66

ERF 09.14	Marsa Open Centre (AWAS)	MJHA	Emergency Measures–Improvements to reception facilities (open centres): Works for the construction and servicing of a guard room, security grilles & gates, and ancillary work	Finishing of a reception facility, to ensure that it (MOC) can actually fulfill the task of safely receiving residents, particularly the most vulnerable.	Set-09	Fra-10	45,000.00	36,000.00	32,358.31	25,886.65
ERF 09.15	AWAS	MJHA	Emergency Measures – Transport Facilities for immigrants residing in open centres managed by AWAS	Procurement of a minivan and a pickup truck to be used to transport the immigrant residents to the various medical and asylum determination appointments and for the fast and timely transport of supplies in the open centres.	Set-09	Fra-10	45,000.00	36,000.00	10,093.65	8,074.92
ERF 09.16	Office of the Refugee Commissioner	MJHA	Emergency Measures – Increasing the operational capacity of the Office of the Refugee Commissioner	Recruitment of 10 asylum determination officers and interpreters to provide 5400 hrs of interpretation in different african languages and the procurement of equipment to conduct their duties, increasing the number of asylum applications processed.	Set-09	Fra-10	323,000.00	258,400.00	102,175.95	81,740.95
ERF 09.17	Health Department	Miniistry for Health	Emergency Measures – The setting up of mobile homes to be used as isolation and treatment units by the Health Department	Setting up by the Health Department of mobile homes to be used as medical isolation units for the isolation and treatment of immigrants with infectious diseases to prevent wide outbreaks of these diseases in the immigrant population.	Set-09	Fra-10	73,650.00	58,920.00	73,650.00	58,920.00
ERF 10.01	AWAS	MHA	An employment support initiative for refugees and beneficiaries of protection	The project focuses on the improvement of current facilities & integration of the third country nationals. The first phase of the project focuses on the upgrading of working facilities at the Marsa Open Centre and Hal Far tent village through the purchasing of desks and other necessary equipment for the upgrading of 2 employment support offices.	2010	2012	179,165.58	134,374.19	165,568.96	124,176.72

ERF 10.02	AWAS	MHA	Better quality of life for residents at the Marsa Open Centre	This action will be implemented in the most populated open accommodation centre in Malta. It is intended to further build on the work carried out so far at the Marsa Open Centre, as well as to maintain and improve current services provided to residents. It includes 3 components - education, health & living conditions. The educational component focuses on training for residents in basic computer skills & cultural integration.	2010	2012	128,920.00	96,690.00	108,196.37	81,147.27
ERF 10.04	JRS	n/a	Provision of sheltered accommodation and psycho-social support to vulnerable asylum seekers to whom such services are not readily available	The aim is to consolidate and develop the services currently being offered in order to be able to offer a single consolidated service which consists of a residential facility manned with trained staff and a multidisciplinary team of professionals offering specialised support to vulnerable individuals.	2010	2012	188,098.00	141,073.50	168,744.95	12,655,871.00
ERF 10.07	AWAS	MHA	Implementing a socio-educational programme for unaccompanied minor asylum seekers under a care order	Provision of a safe residential setting for youths, belonging to the target group population, under a care-order, focusing on education, socialisation skills, preparation for legal employment, appropriate recreational activities and cultural orientation. These youths have experienced various forms of trauma and separation and the environment around them should help to improve their situation and give them the necessary aid to move forward in life.	2010	2012	73,481.86	55,111.40	51,794.01	38,845.50
ERF 10.08	Office of the Refugee Commissioner	MHA	Document analysis in the asylum determination process, training and implementation	The action focuses on improving the asylum decision process by training asylum determination officers in the field of documentation analysis & providing different level group workshops for asylum in the same area. These three level groups will be focusing on (i) newly recruited asylum officers; (ii) asylum determination officers; (iii) mentoring and coaching of the 2 asylum determination officers in order for them to reach the level of trainers in the field.	2010	2012	174,660.00	130,995.00	107,758.99	80,819.24
ERF 10.09	AWAS	MHA	Enhancing Security within Open Centres	Provision of a secure environment for residents, staff, and visitors in open accommodation centres in Malta.	2010	2012	131,780.00	98,835.00	131,780.00	98,835.00

ERF 10.10	Detention Services	MHA	Provision of Food Supplies to TCNs residing at Hal Far and Hal Far DC	Provision of food supplies (beakfast, lunch and dinner) to TCNs residing at Hal-Safi & Hal Far Detention Centres	2010	2012	484,037.76	363,028.32	484,037.76	363,028.32
ERF 11.01	SOS Malta	n/a	Same Difference	A team of 5 cultural ambassadors all having refugee or humanitarian/subsidiary status and a coordinator will travel to various communities in Malta and Gozo in a branded van to share ethnic food with local community group and initiate dialogue.	2011	2013	182,868.29	137,151.22	149,693.92	112,270.44
ERF 11.02	AWAS (Foundation for the Support of Migrants)	MHA	Improving the quality of service provision for residents at Marsa Open Centres	This project is intended to further build on the work carried out at the Marsa Open Centre, as well as to maintain and improve services provided to residents. This will be targeted through three complementary components, namely education, health and living conditions.	2011	2013	435,505.00	326,628.75	348,135.89	261,101.92
ERF 11.03	KOPIN	n/a	Empowerment & Self-Reliance for women refugees in Malta	This project will provides activities that will focus on empowering migrant women to make better use of their time, learn Maltese, increase their interaction with the wider community and acquiring other skills related to childcare, health, computing and employment.	2011	2013	129,221.95	96,916.46	99,617.73	74,713.03
ERF 11.04	Office of the Refugee Commissioner (REFCOM)	MHA	Putting integration into perspective: Studying integration efforts of beneficiaries of international protection and identifying areas where special input is needed.	The project aims to asses the integration effortsof beneficiaries of international protection in Malta. This project is a research study conducted through compiling questionnaires assisted by interpreters. Furthermore, a number of meetings shall be held periodically with relevant stakeholders to discuss areas of interest and best practices in the area of integration. Leaflets may also be distributed to clients containing basic information to facilitate integration. Ultimately, by using the serices of a sociologist, a scientific outcome shall be presented during a conference at the end of the porject which shall provide a factual basis upon which to dvelop policies addressing specific needs, as presented by this study. The results of the project may also be used in EU comparative studies. This project shall be conducted on a national level.	2011	2013	87,681.43	67,761.07	70,959.30	53,219.48

ERF 11.05	SOS Malta	n/a	Youth Upbeat: Brush the tempo of interaction and integration	<p>The project aims to promote interaction and awareness-raising among different sectors of Maltese Society, in particular young people about the situation of refugees and persons with humanitarian or subsidiary protection and the potential positive impact they can have on Maltese society, using performing arts as a bridging medium for integration. The project will specifically target young people in Malta who will be directly involved in the project activities and will target the Maltese public in further awareness raising activities. Over the course of the period of 1 year, approximately 6 cultural ambassadors all having refugee or humanitarian/subsidiary protection status, who have a particular performing arts skill, will share aspects of their culture as well as their personal stories within 24 interactive cultural workshops with approximately 720 13 to 14 year olds. Furthermore, approximately 20 young people interested in performing arts will take part in a live-in performing arts weekend, culminating in a final performance for the general public in Malta, focusing on the theme of integration. In this performance, participants will perform pieces devised during the live in workshop and this will be combined with information about integration. Through identifying common interests in music, dance and drama, this project will promote awareness, tolerance, understanding of the Maltese society towards refugees or persons with humanitarian/subsidiary protection and their integration into Maltese society.</p>	2011	2013	92,725.50	69,544.13	84,951.89	63,713.92
ERF 11.07	Jesuit Refugee Service - Malta (JRS Malta)	n/a	Promoting the inclusion of refugee children in Maltese schools through awareness raising	<p>The project aims to facilitate the integration of refugee children in Maltese schools by creating deeper understanding of their experience - in their country of origin, on the journey to a place of safety and as they strive to adapt to life in Malta - and by promoting greater appreciation of their rich cultural heritage. These aims will be achieved through the following measures: A) research into refugee children's experience; b) production of a DVD and supporting materials and resources for use in schools by teachers or other educators; c) the organisation of awareness raising activities and inter-cultural activities in schools; d) the organisation of a training event for teachers, aimed at showcasing the outcomes of the project and providing basic training in inclusive education</p>	2011	2013	48,948.73	36,711.55	48,469.95	36,352.46

ERF 11.08	Argotti Gardens (University of Malta)	MEDE	Horticulture training as means to enhance skills of refugees & asylum seekers in order to increase employment & participation in society	The project aims to give a horticulture course dedicated towards garden maintenance and embellishment. The main aim of the project will be to equip refugees with skills which will enable them to integrate more in society and open their employment opportunities either locally or abroad. The course will be geared to cover progressively increasing levels of difficulty starting with a basic level course followed by intermediate and advanced level courses. Each course will involve sessions of theory and practicals during which participants will be working in the main Argotti Gardens as well as neighbouring gardens. Both types of sessions will be hosted by professional individuals in their respective fields of expertise. The duration of each course is of twelve (12) weeks each held between October 2012 and June 2013. The course will cater for ten (10) participants with the possibility of extending the number to fifteen (15).	2011	2013	82,083.91	61,562.93	71,381.16	53,535.87
ERF 11.10	Ministry for Home & Parliamentary Affairs	MHPA	Emergency Measures - Procurement of Mobile Homes	This measure aims to improve reception and accommodation conditions for persons in need of international protection/asylum seekers. Mobile homes are being acquired to replace tent-based housing in various reception centres.	2011	2013	754,231.00	603,384.80	753,657.80	602,926.24
ERF 11.11	Detention Services	MHPA	Emergency Measures - Provision of food supplies to TCNs residing at Safi and Hal-Far Detention Centres	The Project aims to provide a continuous and reliable supply of food (breakfast, lunch and dinner) to irregular immigrants living in the closed Reception Centres at Safi and Hal-Far.	2011	2013	571,238.00	456,990.40	571,238.00	456,990.40
ERF 11.12	Agency for the Welfare of Asylum Seekers (AWAS)	MHPA	Emergency Measures - Enhancing Security within Open Centres	This measure aims to provide a more secure environment for staff and residents within open accommodation centres.	2011	2013	175,779.93	140,623.94	175,627.33	140,501.86
ERF 11.13	Detention Service	MHPA	Provision of Food Supplies to Third Country Nationals residing at Safi and Hal-Far Detention Centres	This project aims at supporting the Detention Service's activities in providing regular food supplies to all third country nationals held within these closed centres. Food supplies include, breakfast lunch and dinner, and the management of the Detention Service ensures that the food provided is of good quality and that it is according to their traditional diet. This project also aims at providing a constant supply of food even in emergencies, i.e, when (and if) the number of arrivals increases considerably.	2011	2013	206,536.25	154,902.19	206,436.05	154,827.04

ERF 11.16	Agency for the Welfare of Asylum Seekers (AWAS)	MHPA	Provision of Security Services at AWAS Units	The Agency for the Welfare of Asylum Seekers (AWAS) is responsible for the daily running of a network of open centres, whose total population averages around 1500 persons. In pursuit of higher standards of service provision, specifically by ensuring the health and safety needs of residents and staff, as well as the safeguarding of property, AWAS wants to assure the presence around the clock of a minimum number of security personnel. The main functions of security personnel are access control and soft interventions before law enforcement proper is required. The benefit of the service is a safer living and working environment and good order. The standard of reception in open centres will thereby be enhanced for the future.	2011	2013	427,160.00	320,370.00	427,160.00	320,370.00
ERF 12.01	AWAS	MHAS	Renovations at Hal-Far Open Centre (Tent Village)	Renovations at Hal-Far Open Centre (Tent Village)	2012	2014	252,674.72	189,506.04	243,345.22	182,508.92
ERF 12.02	AWAS	MHAS	Purchase of Supplies for Resident of Open Centres	Purchase of Supplies for Resident of Open Centres	2012	2014	204,038.50	153,028.88	203,905.86	152,929.40
ERF 12.03	AWAS	MHAS	Assisting residents of closed centres with welfare components	Assisting residents of closed centres with welfare components	2012	2014	152,139.34	114,104.51	124,739.59	93,554.69
ERF 12.04	AWAS	MHAS	Renovations at Hal-Far Open Centre (Hangar)	Renovations at Hal-Far Open Centre (Hangar)	2012	2014	111,857.00	83,892.75	95,309.56	71,482.17
ERF 12.05	AWAS	MHAS	Renovation and Upgrading of Premises at Hal-Far Reception Centre	Renovation and Upgrading of Premises at Hal-Far Reception Centre	2012	2014	WITHDRAWN			
ERF 12.06	FSM	n/a	Renovation of dormitories at Marsa Open Centre	Renovation of dormitories at Marsa Open Centre	2012	2014	137,814.00	103,360.50	125,874.29	94,405.71
ERF 12.08	Detention Service	MHAS	Provision of Service by Medical Doctors and Qualified Nurses to work with Irregular Immigrants at Detention Centres	Provision of Service by Medical Doctors and Qualified Nurses to work with Irregular Immigrants at Detention Centres	2012	2014	97,215.98	72,911.99	96,970.38	72,727.78

ERF 12.09	Detention Service	MHAS	Provision of Clothing and Footwear to Irregular Immigrants residing at Closed Detention Centres	Provision of Clothing and Footwear to Irregular Immigrants residing at Closed Detention Centres	2012	2014	113,215.00	71,958.68	withdrawn	
ERF 12.12	Minsitry for Home Affairs and National Security	MHAS	Procurement of Mobile Homes	This measure aims to improve reception and accommodation conditions for persons in need of international protection / asylum seekers. The new mobile homes will continue to build on the positive outcome of the previously procured mobile homes by extending the level of better living conditions in other reception centres.	2012	2014 (June)	635,374.58	508,299.66	635,368.18	508,294.54
ERF 12.13	Ministry for Health	MFH	Screening of Refugees and displaced persons on their arrival in Malta	The overall aim of this Project is to support efforts undertaken by Malta in the particular area of intervention. Screening measures will be enhanced to ensure the early detection of infectious diseases, and the isolation of serious cases, with a view to safeguarding the health and well being of the direct target group. Through the implementation of this Project the spread of infectious diseases will be contained and prevented.	2012	2014 (June)	567,443.00	453,954.40	566,147.35	452,917.88
ERF 12.14	Detention Services	MHAS	Provision of Food Supplies (Breakfast, Lunch and Dinner) to Asylum Seekers residing at Safi and Hal-Far Detention Centres	The general aim of this Project is that upon arrival at the Detention Centres asylum seekers, are provided by the catering establishment on a daily basis reliable supply of food (breakfast, lunch and dinner). The Management of the Detention Service ensures that the food is always of a high quality and standard and according to their traditional diet.	2012	2014	359,288.91	269,466.68	326,103.26	244,577.44
ERF 12.15	FSM	n/a	Provision of Support Services to residents of the Marsa Open Centre (PSSR)	The general aim of this project is to continue to provide educational support services to the residents of the Marsa Open Centre, such as English Language, Cultural Orientation, Basic Computer Lessons, Food Handling Course, etc. to enhance the employability and integration of residents into Maltese society.	2012	2014	53,284.70	39,963.53	47,021.70	35,266.27
ERF 12.16	Directorate for Quality and Standards in Education (DQSE)	MEDE	Language Learning and Parental Support for Integration (LLaPSI)	The Project aims at providing refugee and asylum seeker learners in schools with additional support- apart from that already provided by the class teacher- in basic and functional language learning for them to integrate and participate in mainstream education. At the same time, refugee and asylum seeker parents or significant adults are provided with the necessary awareness and support with regards to the schooling system and their role in their child's education.	2012	2014	90,260.00	67,695.00	34,525.85	25,894.38

ERF 12.17	UOM	MEDE	Horticulture training as a means to enhance skills of refugees and asylum seekers in order to increase employment and participation in society - HORTES II	The project aims to give a horticulture and gardening training skills dedicated towards garden maintenance and embellishment. The further aim of the project will be to equip refugees with skills which will enable them to integrate more in society and open their employment opportunities either locally or abroad.	2012	2014	72,135.15	54,101.36	58,579.16	43,934.37
ERF 12.21	SOS Malta	n/a	ACTIVITY PATHWAY: Enhancing opportunities for employment for Beneficiaries of Protection through training	Activity Pathway promotes an opportunity for integration by providing a non formal educational training programme for Beneficiaries of International Protection (BOP) who will benefit through increased personal skills and concrete qualifications intended to enhance their employability.	2012	2014	WITHDRAWN			
ERF 12.22	IOM	n/a	Integration - Continued Provision for Educational services	The project aims to facilitate socio-economic integration of asylum seekers, refugees and beneficiaries of subsidiary protection by providing a comprehensive introductory instruction programme in closed and open accommodation centres with specific focus on promoting early labour market inclusion.	2012	2014	38,696.55	29,022.41	withdrawn	
ERF 12.24	JRS	n/a	Refugee Empowerment and action for Community Transformation	This project aims to facilitate the integration of beneficiaries of international protection by: (1) Empowering them to be agents of change and capacity-building activities focusing on: language training (English and basic Maltese); Maltese history and culture; human rights and the rights of beneficiaries of protection; communication and public speaking skills (2) Working with them to organise awareness raising activities targeting children in local primary and secondary schools, using drama, story-telling and culture-based activities to raise awareness of their experience, foster a deeper understanding of the causes of forced displacement, combat fear and stereotyping and promote greater respect for human dignity and appreciation of the diversity of people and cultures in Malta today.	2012	2014	44,684.71	33,513.53	36,479.17	27,359.36

ERF 13.01	Detention Services	MHAS	Provision of Food Supplies (Breakfast, Lunch and Dinner) to Asylum seekers residing at Safi and Hal-Far Detention	The general aim of this Project is that upon arrival at the Detention Centres asylum seekers, are provided by the catering establishment on a daily basis reliable supply of food (breakfast, lunch and dinner). The Management of the Detention Service ensures that the food is always of a high quality and standard and according to their traditional diet.	2013	2015	20,673.81	15,505.36	19,079.62	14,309.72
ERF 13.02	Detention Services	MHAS	Provision of Service by Medical Doctors and Qualified Nurses to work with Asylum Seekers residing at Safi and Hal-Far	The general objective of this project is to ensure that country nationals residing at Closed Accommodatin Centres who apply for international protection are provided with adequate health service which is provided by medical doctors and qualified nurses. The Management of the Detention Service ensures that the service given is satisfactory at all times.	2013	2015	48,683.20	36,512.40	45,778.54	34,333.91
ERF 13.04	AWAS	MHAS	Info Sessions to residents of open centres	The project will provide information sessions complimented by printed material to open centre residents on a variety of topics related to welfare aspects and social skills. Through such training funded by the project, the Agency will promote independent living to its service users.	2013	2015	59,705.83	44,779.37	34,450.89	25,838.17
ERF 13.05	AWAS	MHAS	Enhancing security within open centres	The overall objective of the project is the provision of a more secure environment for staff and residents within open accomodation centres. This objective complements AWAS services to the refugees and asylum seekers	2013	2015	816,422.71	612,317.03	693,056.50	519,792.38

ERF 13.06	REFCOM	MHAS	Setting up a database for the electronic management of documentation during the asylum process and the insurance of new protection certificates	The Setting up of a Database has a two fold scope. The aim is to have a new format of the protection certificates, currently printed on A4 sheets of paper, to a smaller ID card version with its own security features. The Office aims to start issuing certificates in electronic plastic format cards by means of new equipment possibly incorporated into one working station that needs to be purchased through this project. The Office is also aiming to have its own station, which is currently inexistent, where photographs can be captured, processed, and have the card issued in a more sophisticated and professional manner. Secondly through this project it is also being proposed to digitalise applicants' files currently in hard bound format at the REFCOM Office.	2013	2015	124,081.13	93,060.85	87,767.23	65,825.42
ERF 13.07	REFCOM	MHAS	Enhancing structural and material facilities of the Office of the Refugee Commissioner	The overall aim of the project is to enhance the structural facilities of the Office of the Refugee Commissioner which is needed to continue providing information about the rights and obligations in the asylum procedure to third country nationals, few days after their arrival in Malta. This shall be achieved by the setting up of five mobile offices to cater for the information sessions.	2013	2015	93,089.95	69,817.46	80,058.58	60,043.94
ERF 13.08	Pope John XXIII Peace Laboratory	n/a	Improving the safety and living conditions of Peace Laboratory Residents	The main objectives of the Project is to increase safety in the Open Centre and to upgrade the facilities at the Open Centre. This will be achieved through the upgrading of the Electrical system, the Upgrading of the Water system and the provision of Waterproofing of residential blocks	2013	2015	30,489.23	22,866.92	29,127.12	21,845.34
ERF 13.10	FSM	n/a	Provision of support services to residents of the Marsa Open Centre 2 (PSSR 2)	The projects aims at providing holistic support service to the residents at the Marsa Open Centre, and in particular, the increasing number of vulnerable persons in the centre. The holistic support will be provided by means of a multidisciplinary team consisting of social workers, care workers, and cultural mediators/interpreters who will work in collaboration with a doctor, two psychiatric nurses; a counsellor, and a community outreach officer. The main aim of the project is to continue to provide the necessary support services needed by residents to maximise the use of their time in the centre and to assist them in their integration in the community.	2013	2015	301,418.72	226,064.04	281,179.02	210,884.27

ERF 13.15	DQSE	MEDE	Language Learning and Parental Support for Integration (LLaPSI 3)	The project is built on the active participation of both minors and their significant adults. Minors will be receiving language support in order to be able to communicate effectively, integrate into mainstream education and benefit from it.. The adults will be supported through awareness sessions about the schooling system and their role as parents of the learners.	2013	2015	58,452.09	43,839.07	56,552.78	42,414.59
ERF 13.17	AWAS	MHAS	Renovation works in Malta's open centre	This project's overall objective is to improve the living conditions in the open reception centres by refurbishing and upgrading works, construction works and provision of supplies.	2013	2014	1,320,000.00	1,056,000.00	1,132,711.52	906,169.22
ERF 13.18	REFCOM	MHAS	Increasing the capacity of the Office of the Refugee Commissioner	The high influx of irregular TCNs has affected greatly the capacity of the Office of the Refugee Commissioner which is the entity responsible for processing asylum applications, to process the applications within reasonable time-frames. The overall aim of this project is to increase the number of working hours in the asylum process especially in the provision of information sessions to increase the efficiency and reduced time frames	2013	2013	44,977.66	35,982.13	23,964.03	19,171.23
ERF 13.19	Detention	MHAS	Material Aid & Urgent Renovations in Safi & Hal-Far Detention Services	The General Objectives of this Project consists of the Provision of Food Supplies (Breakfast, Lunch and Dinner) to Asylum Seekers Residing at Safi and Hal-Far Detention Centres. The Provision of Mattresses Single Foam Type for use by Asylum Seekers Residing at Safi and Hal-Far Detention Centres and the provision and Installation of Security Fence Items at Hal-Far Detention Centre.	2013	2014	680,841.24	544,672.99	577,732.15	462,185.72
ERF 13.20	Office of the Refugee Commissioner (REFCOM)	MHAS	Increase capacity of the Office of the Refugee Commissioner	This Project aims at the procurement of Document Analysis Equipment which is used to verify the authentication of the documents presented by the persons applying for asylum. This will ensure the quality of the determination process which is facilitated by this tool and that asylum is given to those who really deserve it and thus will make the process just and fairer.	2014	2014	121,342.50	97,074.00	89,643.32	71,714.66

ERF 13.21	Agency for the Welfare of Asylum Seekers (AWAS)	MHAS	Procurement of mobile homes and improve transportation possibilities for residents of open centres	The project aims at increasing the accommodation capacity and the standard of living for residents of open centres. The goal will be reached through the procurement of mobile homes, staircases for mobile homes and vehicles.	2014	2014	1,574,886.25	1,259,909.00	898,056.12	718,444.90
ERF 13.22	Detention Service	MHAS	Material Supplies, Renovation works in Malta's Hal Far and Hal Safi Closed Centres	This project aims to provide food supplies, bedding items, clothing and other supplies to asylum seekers, Renovation works will also be carried out in order to ensure the safe well-keeping of the environment at the closed accommodation centres.	2014	2014	449,771.25	359,817.00	323,862.04	259,089.62
ERF 13.23	Office of Chief Medical officer - Department for policy in Health	MEH	Handling of Bodies of Migrants who died at sea retrieved from the Mediterranean	The project aims to support efforts undertaken by Malta to address the unexpected tragedy and emergency created by the death of migrants in the Mediterranean sea.	2015	2015	81,622.91	61,217.18	81,613.98	61,210.49