



WasteServ Malta Ltd



**EUROPEAN REGIONAL DEVELOPMENT FUND
COHESION FUND
MALTA 2007-2013**

CF118

Rehabilitation and Restoration of Closed Landfills



PROJECT FOR THE REHABILITATION OF CLOSED LANDFILLS AT MAGHTAB, MARSASCALA AND QORTIN.

Monitoring Committee Nov 2010

Architect Giorgio Schembri BE&A (Hons) A&CE, Project Leader





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Project Background

The project is the final stage of the closure and rehabilitation of:

- **3 Maltese Landfills**
 - Magħtab and Marsascula landfills in Malta; and
 - Qortin landfill in Gozo.
- **Closure dates:**
 - Magħtab and Qortin landfills; April 2004
 - Marsascula landfill; 1970's

FUTURE PERSPECTIVES 2013

Rehabilitation Project at the Magħtab Closed Dump

Before Rehabilitation



After Rehabilitation





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Project Background

Application Status

- Preparation for this project started from Year 2006
- Informal Submission of Application – November 2009
- Formal Submission of Application – May 2010
- Approved – July 2010

JASPERS Assistance

- Starting from the action plan for 2007, JASPERS assistance was sought in connection with the Project Concept and Design, Project Application and CBA.





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Project Objectives & Contributions

- **Key objectives are:**

Magħtab and Qortin;

- To have cost-effective capping
 - restoration with the objective of re-use of the sites
 - consequent reduction of visual nuisance
- The improvement in the control of aerial emissions of landfill gases
 - Methane gases and
 - combustion gases by the existing ERDF funded aerial emissions control system;
- A reduction in the leachate volume produced
 - consequent impacts on nearby groundwater quality





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Project Objectives & Contributions

Marsascala;

- To have cost-effective capping and subsequent restoration for eventual re-use.
- As a result of the interventions envisaged in this project, Magħtab, Qortin and Marsascala landfills will be rendered suitable for beneficial use.
- A Rehabilitation works are required at the three sites to ensure that:
 - 1. environmental risks are minimised; and
 - 2. deteriorated land is restored.





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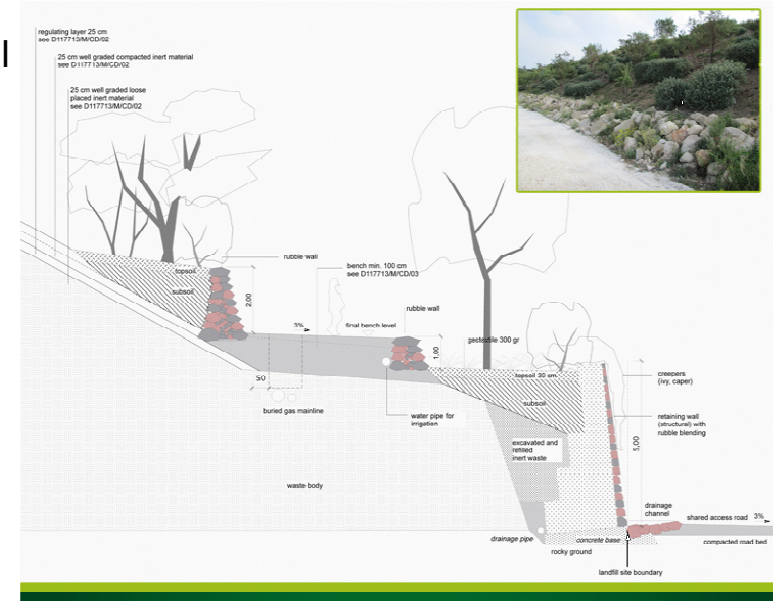
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Proposed indicators & achieved to date

- The relevant output indicator is defined as:
- Number of landfills rehabilitated:
 - The target value was **one**. The proposed project will rehabilitate **three** landfills
- Area in Sq m of rehabilitated land from landfills.
 - The Target value is **300,000 m²**.
 - The proposed project is **370,000 m²**
- The principal beneficiaries are:
 - residents of Malta (**410,000**) and
 - tourists (approximately **1.2 million visits per annum**)

FUTURE PERSPECTIVES 2013

Rehabilitation Project at the Magħtab Closed Dump





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Proposed indicators & achieved to date

- The population in the area surrounding Magħtab landfill is **54,153**
 - includes a number of the most important tourist resorts in Malta (St Paul's Bay, Bugibba, Qawra and Mellieha).
 - **These will benefit from:**
 - reduced visual disamenity, improvements in air quality (and reductions in associated health risks),
 - improvements to groundwater quality and
 - the use of the site for recreational use.
- The population in the area surrounding Qortin landfill is **12,064**
 - includes a tourist resort (Marsalforn) and Rabat the capital of Gozo.
 - **These will benefit from:**
 - reduced visual disamenity, improvements in air quality (reductions in associated health risks) &
 - promote beneficial use.





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Proposed indicators & achieved to date

- The population in the area surrounding Marsascala landfill is **9,346**
 - **These will benefit from:**
 - reduced visual disamenity and
 - the development of the site for re-use





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Problems encountered & mitigation measures

- **Problems encountered –**
 - Design - Site stability; Underground fires
 - MEPA Permits – vegetation (indigenous plants were a must); gabion walls were not permitted
 - Tendering process – time consuming;
- **Mitigation measures –**
 - Different design solutions for Capping of landfills
 - Careful selection of trees and plants that withstand site conditions.
 - Improvements to time management with regards to drafting, issuing, evaluating and awarding of tender.





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Project schedule

Marsascla

- Project Management tender - Awarded
- Works Tender – Evaluation of bids in progress
 - start date: 26/11/2010
 - end date: 03/04/2012

Maghtab

- Project Management tender- evaluation of bids in the final stages
- Works Tender (Phase 1) – Evaluation of bids in progress
 - start date: 29/12/2010
 - end date: 12/12/2011





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Project schedule

- **Qortin**
- Project Management tender – Awarded
- Works tender - to be drafted
 - start date: 02/09/2011
 - end date: 15/04/2013
- Possible delays in the commencement of the works due to delays incurred by the tendering procedures
- **Remedial Measure** – Optimization of the respective project plans





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Conclusion

Targets:

- For the coming 6 months:
 - Commencement of the Works related to **Rehabilitation and Restoration works (Marsascala)**
 - Commencement of the Works tender for the **Rehabilitation and Restoration works (Maghtab landfill Phase 1)**
 - Commencement of Drafting of the tender for the **Rehabilitation and restoration of Works (Maghtab Phase 2)**
 - Commencement of Drafting of the tender for the **Rehabilitation and restoration of Works (Qortin)**





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Conclusion

- For the coming 12 months:
 - Commencement of Works in relation to **Rehabilitation and Restoration works at Qortin and Maghtab Phase 2**





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Conclusion

- Project cost (Public eligible amount) € 26,224,382
- Contracted (to date) € 908,677.52
- Disbursed (to date) € 542,740.58
- Project end date July 2013





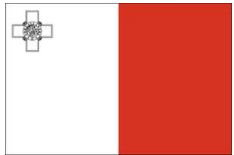
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Thank you!

**Operational Programme I – Cohesion Policy 2007-2013
*Investing in Competitiveness for a Better Quality of Life***



Event part-financed by the European Union



**European Regional Development Fund (ERDF)
Cohesion Fund (CF)**

Co-financing rate: 85% EU Funds; 15% National Funds

Investing in your future

