

# Operational Programme I

## Cohesion Policy 2007-2013

*Investing in Competitiveness for a Better Quality of Life*

### Update on Implementation

Monitoring Committee  
15<sup>th</sup> November 2013

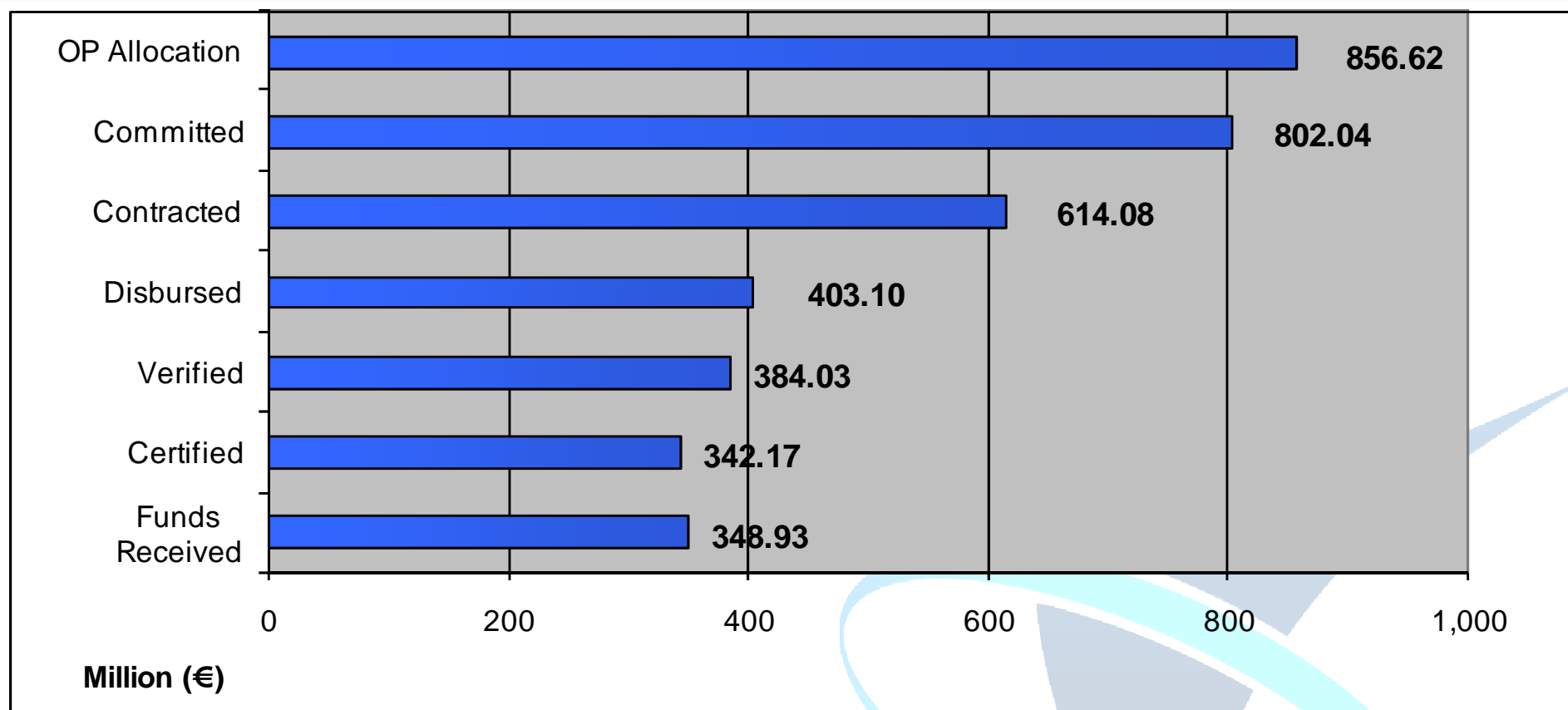


# Overview

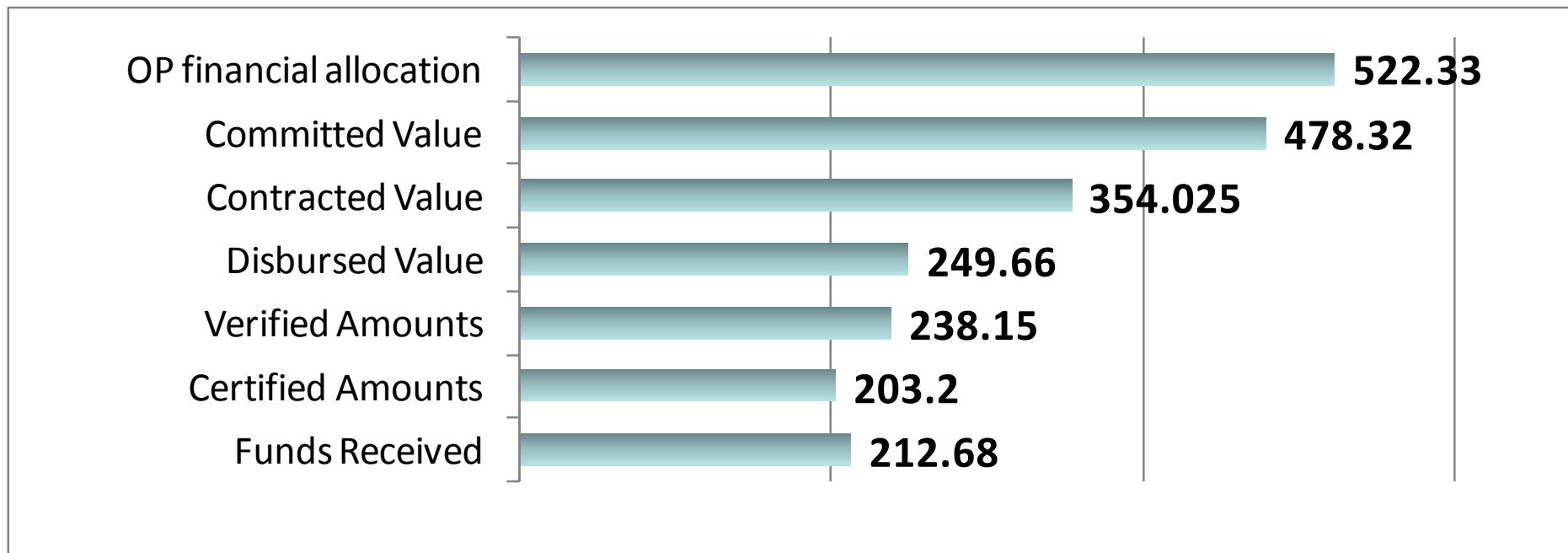
- Overview of Operational Programme I
- Commitments; Contracted; Payments
- Update on Calls for Projects
- Calls in the pipeline
- Major Projects
- Update on Performance Indicators
- JASPERS Assistance
- JEREMIE
- Lisbon Agenda
- Monitoring & Reporting Structures
- Communications, Training & Evaluation
- Verified & Certified Amounts
- Conclusions



# Overview of the Operational Programme I

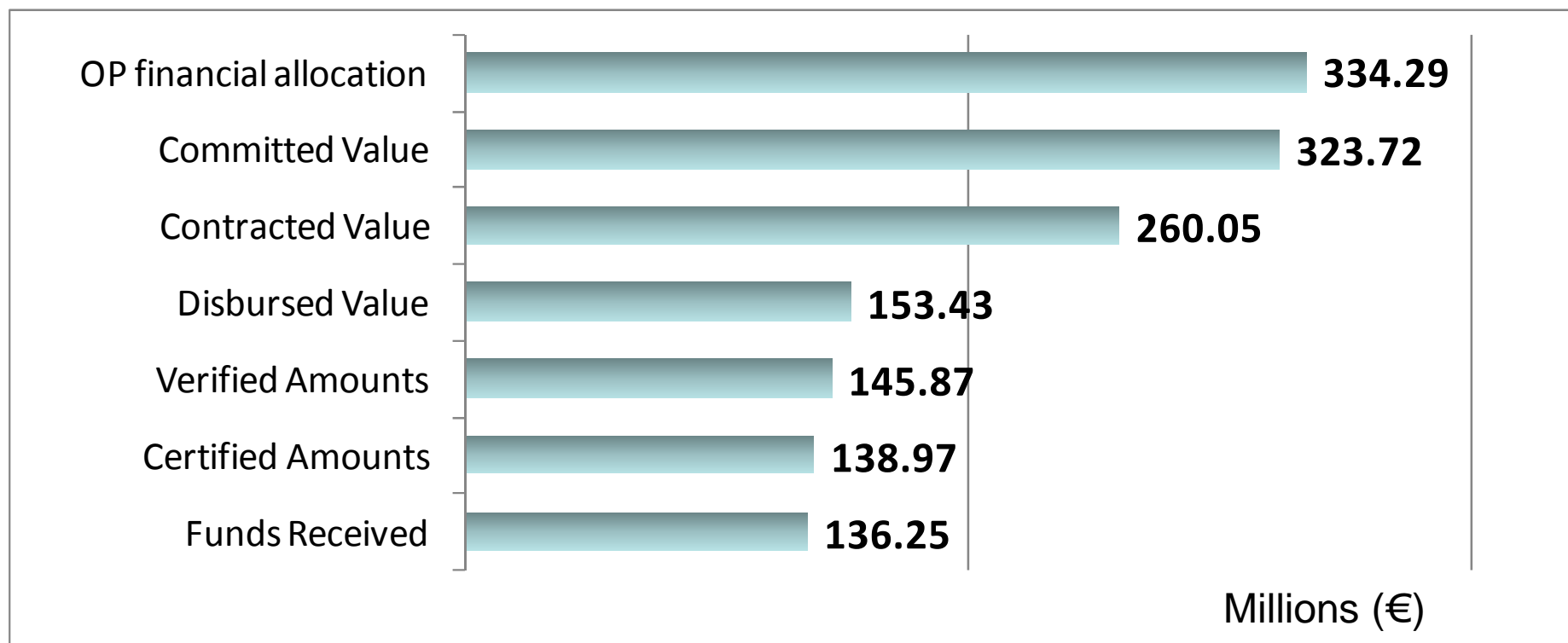


## Overview of the ERDF

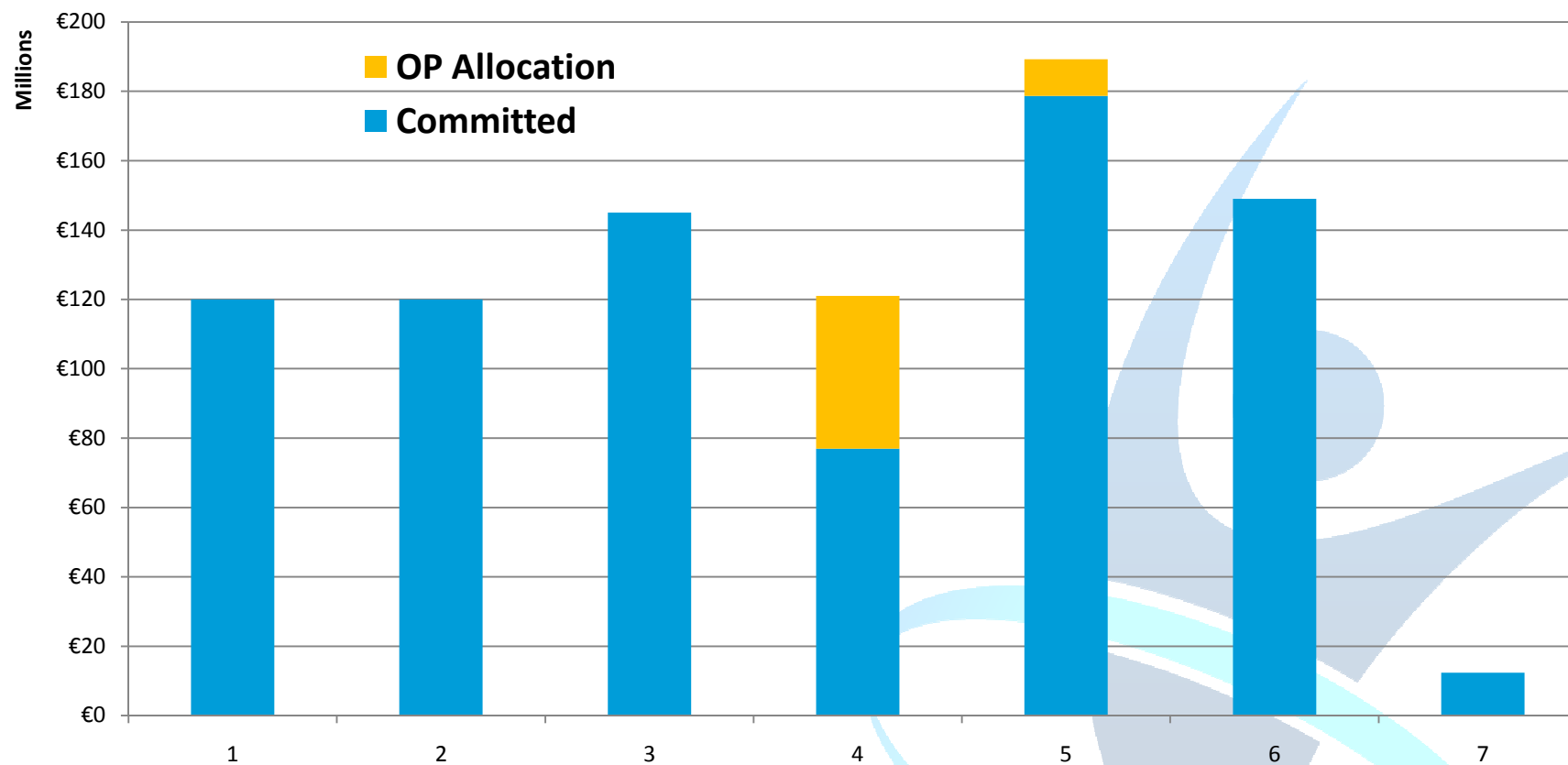


Millions (€)

# Overview of the Cohesion Fund



# Committed Funds



## Gozo Commitment

<b>OP Allocation</b>	<b>€856,615,354</b>
<b>10% of OP Allocation: commitment towards Gozo</b>	<b>€85,661,535</b>
<b>Committed (Gozo) as at October 2013</b>	<b>€84,224,635</b>
<b>Committed (Gozo) as at March 2013</b>	<b>€72,205,843</b>
<b>% of committed values vis-à-vis 10% Allocation</b>	<b>9.8%</b>

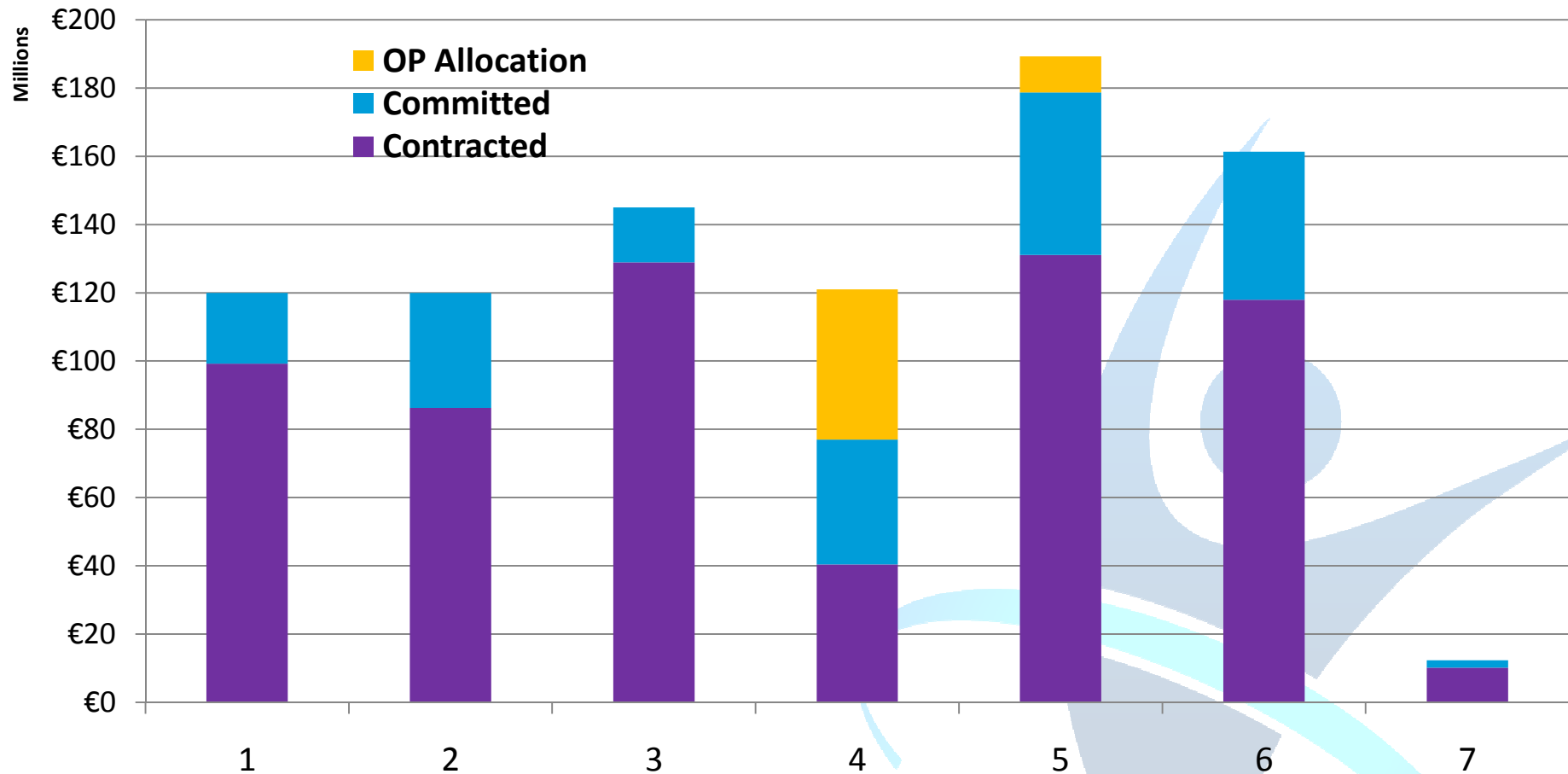


EUROPEAN REGIONAL DEVELOPMENT FUND  
COHESION FUND  
MALTA 2007-2013



OFFICE OF THE DEPUTY PRIME MINISTER  
MINISTRY FOR EUROPEAN AFFAIRS  
PARLIAMENTARY SECRETARIAT  
FOR THE EU PRESIDENCY 2017 AND EU FUNDS

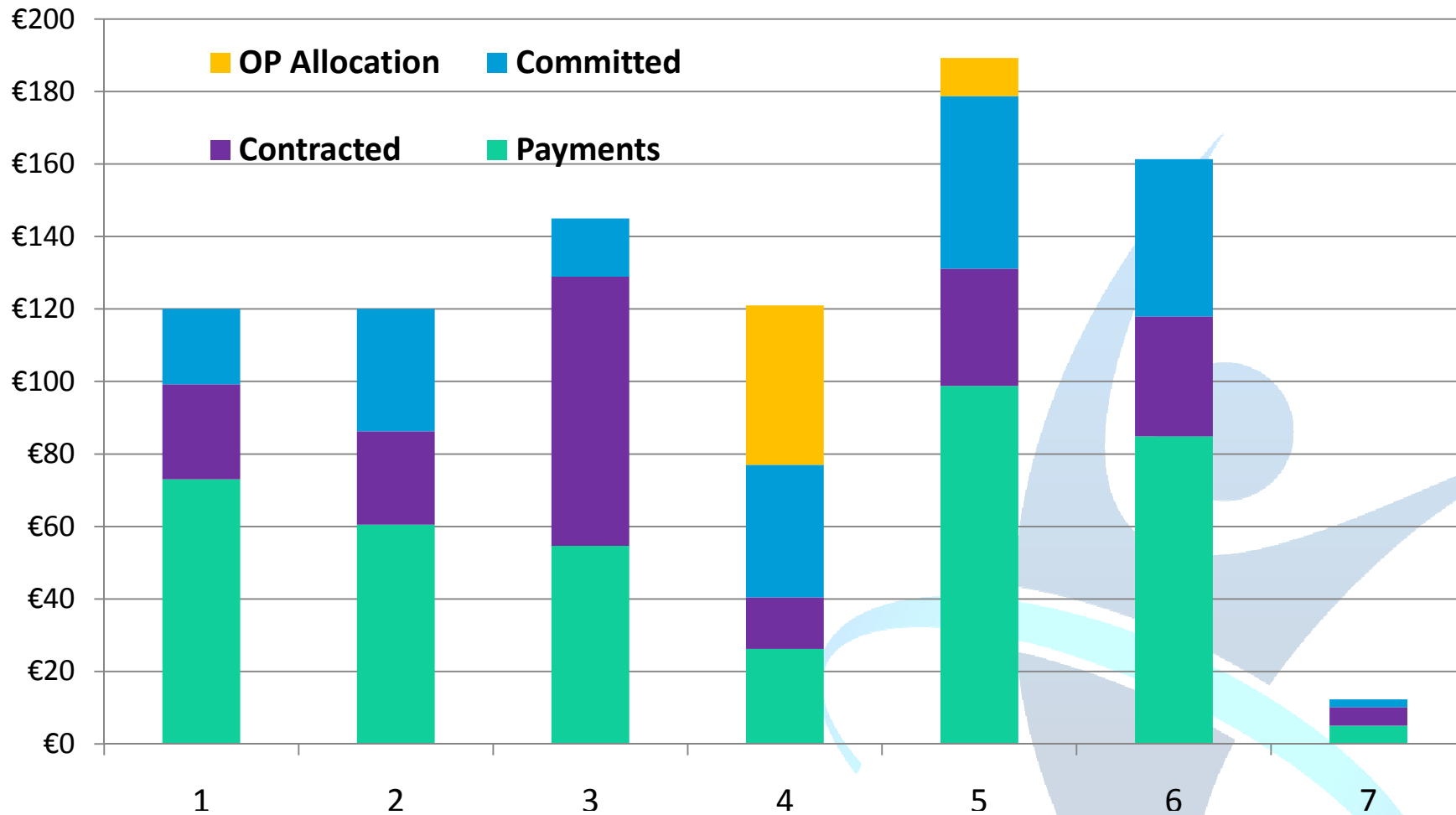
# Contracted







# Disbursements



## OPI Calls – Concluded (1)

### Priority Axis 6 - Call 16

Education, Social and Health-related Infrastructure

Eligible Applicants: **Public Entities**

Concluded: **July 2013**

Financial Allocation: **€12 million**

Projects Received: **14**

Projects Ranked: **12**

Projects Rejected: **2**

Projects Awarded: **3**

Committed Amount: **€16.1 million**



## OPI Calls – Concluded (2)

### Priority Axis 1 - Call 17 Enterprise Infrastructure

Eligible Applicants: **Public Entities**

Concluded: **July 2013**

Indicative Financial Allocation: **€8 million**

Projects Received: **5**

Projects Ranked: **2**

Projects Rejected: **3**

Projects Awarded: **2**

Committed amount of **€8 million**



# OPI Calls – Under Evaluation (1)

## Priority Axis 4 – Call 18

### Energy and Resource Efficiency

Eligible Applicants: **Public Entities**

To be concluded: **January 2014**

Financial Allocation: **€25 million**

Projects Received: **21**



## OPI Calls – Under Evaluation (2)

### Priority Axis 6 - Call 19 Educational Infrastructure

Eligible Applicants: **Public entities**  
To be concluded: **November 2013**  
Financial Allocation: **€17 million**  
Projects Received: **2**



# Calls in the pipeline

## Non Major Call 5

*To absorb any uncommitted funds under PA 5*

