

Information & Publicity: Annual Information Activity 2013

	September					October				November				December			
	1	8	15	22	29	6	13	20	27	3	10	17	24	1	8	15	22
ONLINE MEDIA CAMPAIGN																	
EVENT PROMO																	
EVENT																	
PRINT MEDIA CAMPAIGN																	

Annual Information Activity 2013: *EU Funded Projects at 'Notte Bianca'*

- 5th October 2013 in Valletta
- A marquee was erected in the VILLAGĠ concept area within Notte Bianca
- 4 areas: Informative, Interactive, Info-graphic & Involvement
- MA personnel and animators manned the stand
- Promotional items were distributed to visitors
- Over 550 persons visited the stand
- Visit by Parliamentary Secretary for the EU Presidency 2017 & EU Funds

Annual Information Activity 2013 Photos



Open Days 2013 - Local Event

Innovative Financing Instruments: Cohesion Policy & Financial Engineering Instruments – Assessing Opportunities for the 2014 – 2020 Programming Period

19 September 2013



Information & Publicity

- 3 calls for projects were published in May, August and September
- 2 information sessions were held with a total of 38 participants
- Adverts on magazines and electronic adverts on news portals promoting the Investing in Your Future website
- 3rd Local Informal Information & Publicity Network (LIIP) meeting was held in June
- Advertorial campaign promoting the themes covered by the Operational Programmes on newspapers.

Evaluations 2007 – 2013

Thematic Evaluation: An Evaluation of the Contribution of Operational Programme I Initiatives to Competitiveness and Improvement of Quality of Life

Update of the Progress Achieved to Date:

Operational Programme I Beneficiaries Survey	11 th July 2013
Group Meetings with the Beneficiary and Line Ministries	1 st August 2013
Focus Group on the Horizontal Priorities	25 th September 2013
First Draft Report on Competitiveness and Improvement of Quality of Life of Task 1	16 th October 2013

Evaluations 2007 – 2013

External Evaluations and DG REGIO Meetings

- Surveys by DG REGIO on the use of ERDF/Cohesion Fund for co-financing of administrative capacity for the programme period 2007-2013
- Ex-post evaluation of European Public-Private Partnership (PPP) (EPEC and DG MOVE)
- DG REGIO Evaluation Network Meetings (May, 2013)

Training and Capacity Building

since April 2013

Type	Topics	No of participants
Internal Training	<ul style="list-style-type: none"> • Verification Template Training 	28
Stakeholders' Training	<ul style="list-style-type: none"> • Induction Training for New Recruits 	17
Beneficiaries' Training	<ul style="list-style-type: none"> • Induction Training for New Beneficiaries 	27
	<ul style="list-style-type: none"> • SFD Training 	45
Training Abroad	<ul style="list-style-type: none"> • Various 	10
Local Conferences & Trainings	<ul style="list-style-type: none"> • Various 	4

ERDF

Statement of Expenditure (Public Eligible Expenditure)

SOE Date	Amount	Status
As at October 2013	€238,153,419	Verified

Cohesion Fund

Statement of Expenditure (Public Eligible Expenditure)

SOE Date	Amount	Status
As at October 2013	€145,873,655	Verified

Payments from EC (EU Share)

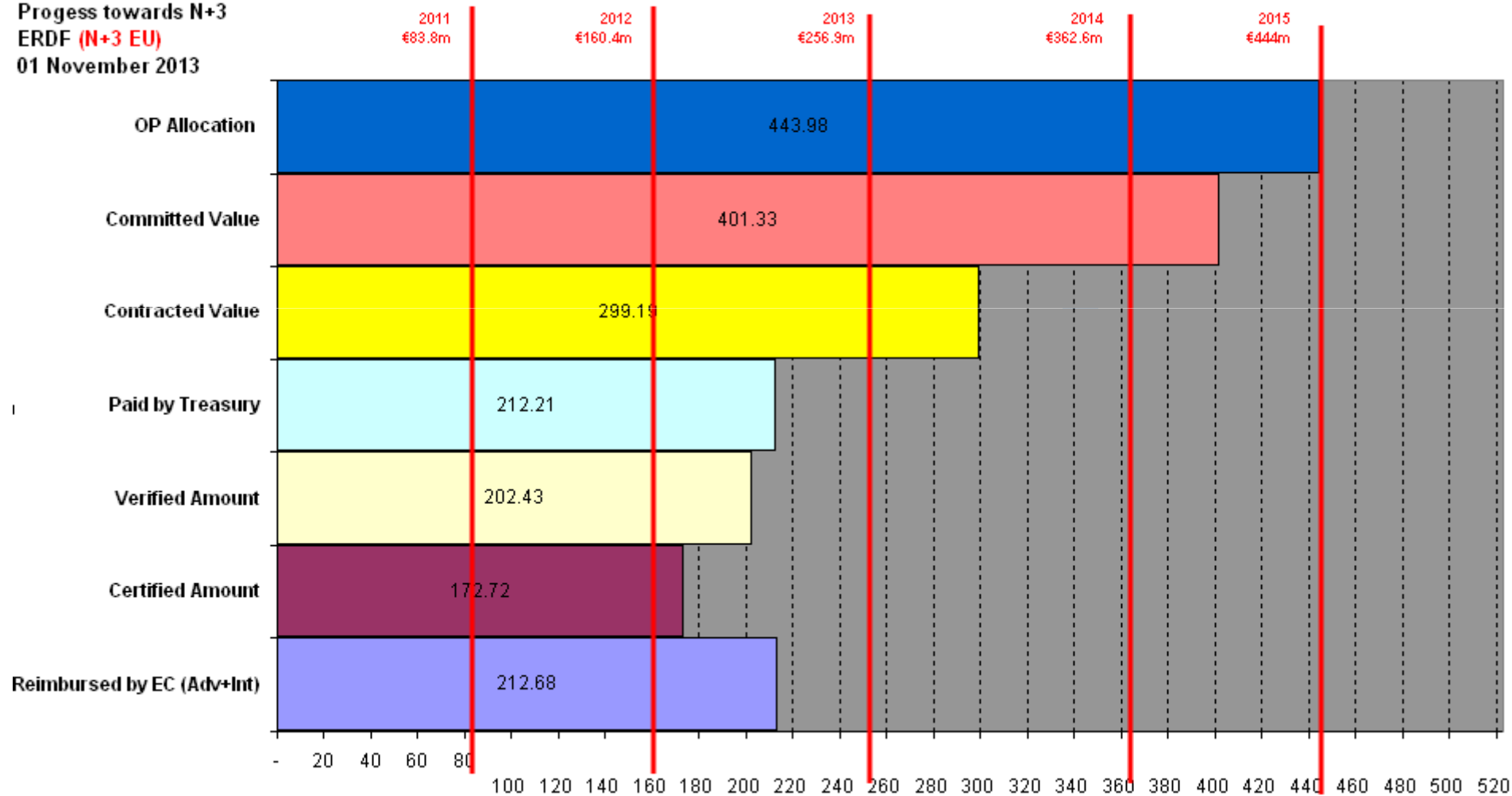


Advance Payments	Cumulative Amounts	Interim payments as a % of the OP			
		ERDF		CF	
ERDF €39,958,023	As at Dec 2010	€29,737,957	7%	€32,538,384	11%
	As at Dec 2011	€74,109,106	17%	€59,635,262	21%
	As at Dec 2012	€123,554,365	28%	€84,564,633	30%
CF €29,835,227	As at Mar 2013	€132,068,924	30%	€89,314,260	31%
	As at Oct 2013	€172,724,347	39%	€106,414,342	37%
Total Advance Payment and Interim Payments		€212,682,370		€136,249,569	



N+3/2 Targets for ERDF

Progress towards N+3
ERDF (N+3 EU)
01 November 2013



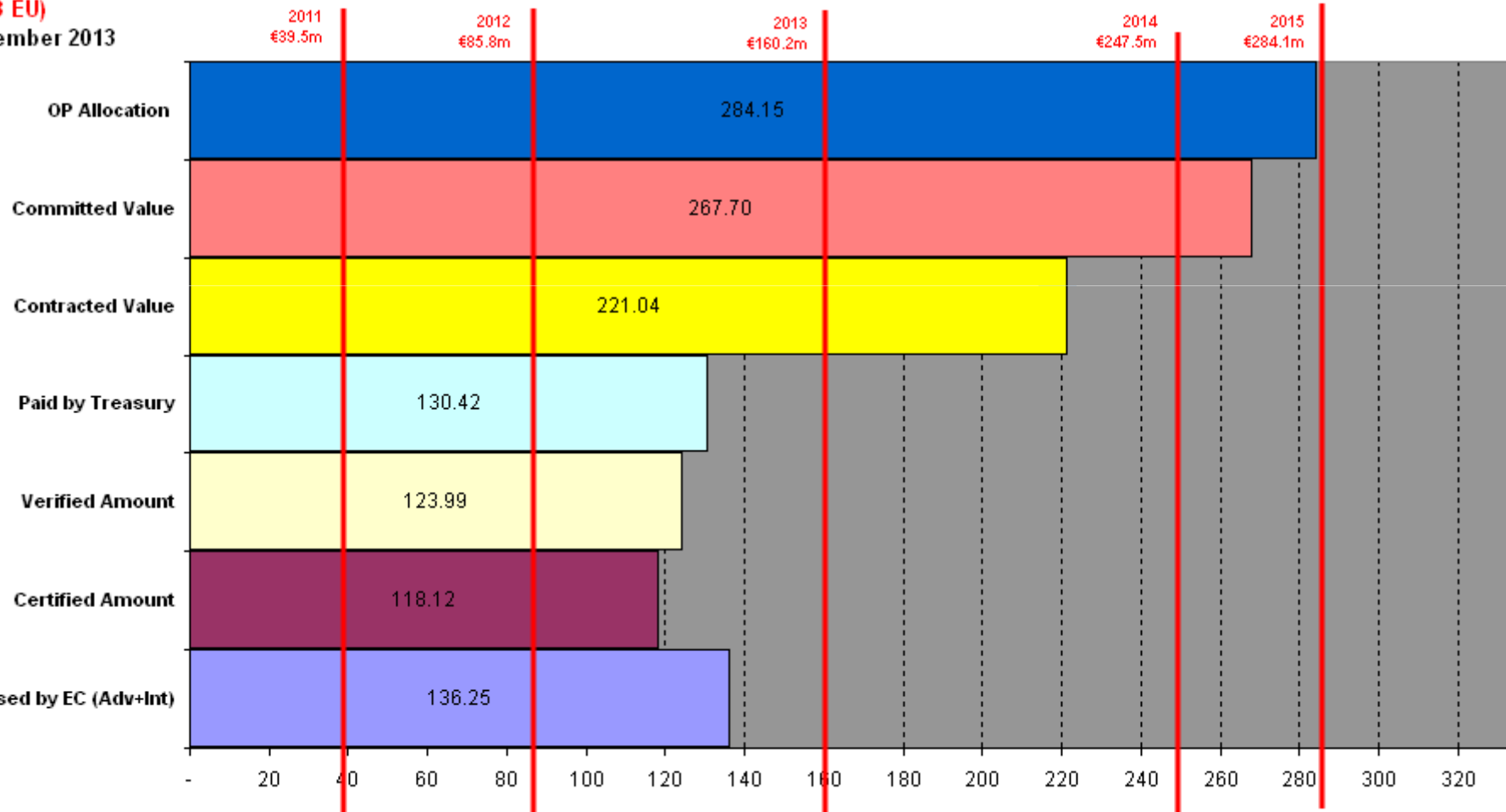


N+3/2 Targets for Cohesion Fund

Progress towards N+3

CF (N+3 EU)

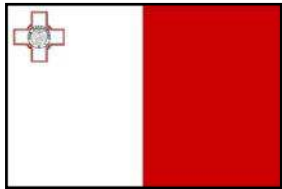
01 November 2013



Concluding Remarks

- All stakeholders' input is **critical** at this stage to reach our targets!
- 2014 will be a challenging year: N+3/2 targets, further audits, full absorption of funds
- Visibility on the impact of the Programme
- Implementation of the New Programme 2014 – 2020, first calls for proposals
- Improved capacity building and focus on early implementation

Thank You



Operational Programme I – Cohesion Policy 2007-2013
Investing in Competitiveness for a Better Quality of Life

Event part-financed by the European Union
European Regional Development Fund
Co-financing rate: 85% EU Funds; 15% National Funds.



Investing in your future.

www.investinginyourfuture.gov.mt