



EUROPEAN REGIONAL DEVELOPMENT FUND  
EUROPEAN SOCIAL FUND  
COHESION FUND  
MALTA 2007-2013

# Evaluation Plan Review

*Monitoring Committee  
October / November 2011*

Planning and Priorities Co-ordination Department  
Office of the Prime Minister



# Background



Factors which lead to a revision in the plan:

- Pace of implementation of the OPs;
- MTE concluded in Q3 2011;
- Delays in the preparation of the Cohort Study;
- Consolidation Process;
- Lessons learned from MTE exercise.





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# Changes in the Evaluation Plan

- Update on activities related to the 2004-2006 programming period to include evaluations undertaken in 2008;
- Update of the evaluation activities undertaken so far;
- Proposed activities;
- Lessons learned;
- Revised Budget.

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# Evaluation activities related to 2004-2006 programming period



Evaluations carried out at the end of 2008:

- Analysis of the Impact and Effectiveness of Projects of Structural Funds Programme for Malta 2004-2006;
- Tracer Study of Participants in Projects Funded by the European Social Fund 2004-2006.



# Evaluation activities to date



OP II evaluation activities for the programming period 2007-2013:

- Mid-Term Evaluation;
- Cohort Study – longitudinal survey using telephone on a sample of ESF participants.



# Planned Thematic Evaluation (Original Plan)



- Assessment of the contribution of OP II initiatives relating to participation in higher education and lifelong learning – in 2010 and updated in 2013;
- Assessment of the contribution of OP II supported initiatives to the enhancement of employability and adaptability of the workforce – in 2011 and updated in 2014.



# Proposed Thematic Evaluation

## (Revised Plan)



One evaluation exercise encompassing two aspects namely:

- education and lifelong learning;
- enhancement of employability and adaptability of the workforce.

This evaluation will be carried out in 2012 and updated in 2015 by the same contractor.



# Thematic Evaluation



Evaluation activities for OP II thematic would include:

- Research on the supply-side to assess the effectiveness of training;
- Demand side will look at employers who have recruited people benefitting from ESF training;
- Synthesis of both demand and supply;
- Identification of any strengths/weakness in the measures being implemented;
- To what extent is the ESF support to employability and adaptability of the workforce effective.





# Lessons Learned



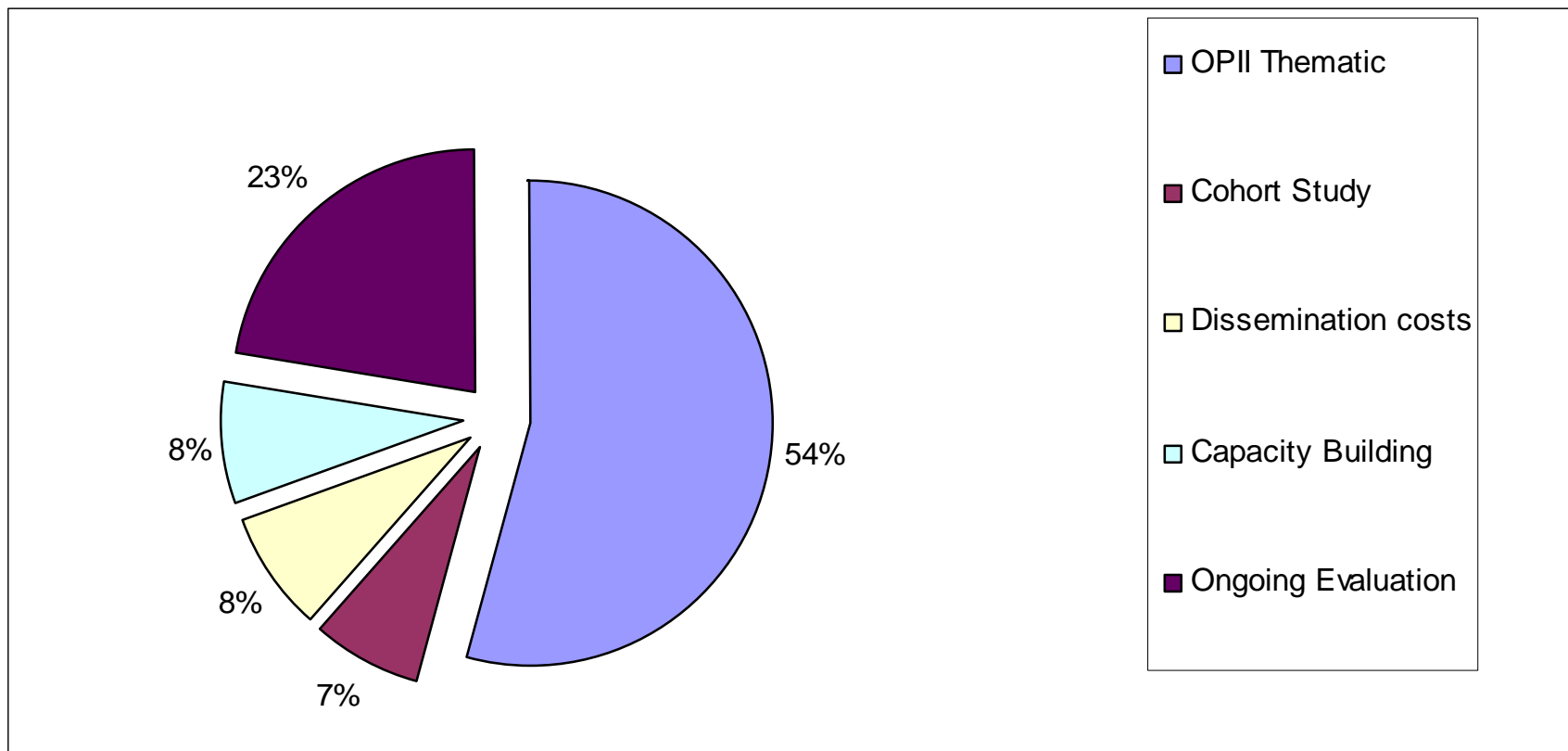
- Recommendations and findings of the MTE
- Internal Assessment
- Experience Gained





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# Revised Budget

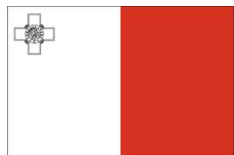


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Thank you!



**Operational Programme I and II – Cohesion Policy 2007-2013**  
*Investing in Competitiveness for a Better Quality of Life*  
*Empowering People for More Jobs and a Better Quality of Life*

Event part-financed by the European Union  
European Regional Development Fund (ERDF)  
Cohesion Fund

European Social Fund (ESF)

Co-financing rate: 85% EU Funds; 15% National Funds



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