

## OPI: Fostering a competitive and sustainable economy to meet our challenges

### PA6: Sustainable Urban Development

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| <b>Investment Priority</b>        | <b>3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators</b>   |
| <b>Specific Objective</b>         | <b>SO3: Regeneration of the dilapidated urban areas through the development of the infrastructures for SMEs</b>   |
| <b>Indicator Code &amp; Title</b> | <b>CO39: Urban Development: Public or commercial buildings built or renovated in urban areas</b>  |
| <b>Type</b>                       | Output  |
| <b>Unit of Measure</b>            | Square metres   |
| <b>Definition</b>                 | Size of renovated / newly developed public and commercial areas.<br><i>Source: Guidance Document on Monitoring and Evaluation</i>   |
| <b>Guidance</b>                   | This common output indicator focuses on the size of renovated or newly developed public and commercial areas funded through ERDF under this Investment Priority, in square metres.  |
| <b>Verification Source</b>        | <p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> <li>• Before and after photos of the upgraded / removed area/s;</li> <li>• Site plan of affected area;</li> <li>• Proof of certified works by the architect;</li> <li>• Project Declaration and report showing the number of renovated / newly developed public and commercial areas.</li> </ul> <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p> |

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| <b>Investment Priority</b> | <b>6c: Conserving, protecting, promoting and developing natural and cultural heritage</b> |
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| <b>Specific Objective</b>         | <b>SO1:</b> Improve the urban environment in the Southern Harbour in line with the integrated urban development strategy through the preservation and promotion of cultural/historical assets in the public domain intended to improve employment opportunities in social deprived areas.   |
| <b>Indicator Code &amp; Title</b> | <b>CO09:</b> Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions   |
| <b>Type</b>                       | Output  |
| <b>Unit of Measure</b>            | Visits/year   |
| <b>Definition</b>                 | The <i>ex ante</i> estimated increase in number of visits to a site in the year following project completion. Valid for site improvements that aim to attract and accept visitors for sustainable tourism. Includes sites with or without previous tourism activity (e.g. nature parks or buildings converted to museum).   |
| <b>Guidance</b>                   | One visitor can make multiple visits; a group of visitors counts as many visits as many members the group has. The Managing Authority sets the methodology for estimating the expected number that can be based on demand analysis.<br><br><b>Source: <i>Guidance Document on Monitoring and Evaluation</i></b>   |
| <b>Verification Source</b>        | Verification sources shall include the following (list not exhaustive), as required: <ul style="list-style-type: none"> <li>• Documentation attesting the before and after number of visitors following the project's execution, such as (but not limited to) surveys, statistics, and records which are focused on the area;</li> <li>• Reports generated by electronic system confirming number of visits both for before and after period, where applicable;</li> <li>• Non-electronic ledgers confirming number of visits both for before and after period, where applicable;</li> <li>• Methodology outlining how number of visits both for the before and after period were calculated. The methodology is to be backed up by any supporting evidence available, where applicable.</li> </ul> <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p> |

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| <b>Investment Priority</b> | <b>6c:</b> Conserving, protecting, promoting and developing natural and cultural heritage  |
| <b>Specific Objective</b>  | <b>SO1:</b> Improve the urban environment in the Southern Harbour in line with the integrated urban development strategy through the preservation and promotion of cultural/historical |

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|                                   | assets in the public domain intended to improve employment opportunities in social deprived areas.  |
| <b>Indicator Code &amp; Title</b> | <b>PS1a:</b> Area of constructed heritage upgraded or renovated in urban areas.   |
| <b>Type</b>                       | Programme Specific Output   |
| <b>Unit of Measure</b>            | Square metres   |
| <b>Definition</b>                 | This output indicator should calculate the size of constructed heritage upgraded or renovated in square metres as part of the sustainable urban regeneration.<br><br><i>Source: Guidance Note for Call X Indicators</i>   |
| <b>Guidance</b>                   | This programme specific output indicator is related to the size of constructed heritage upgraded or renovated in square metres as part of the sustainable urban regeneration.   |
| <b>Verification Source</b>        | <p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> <li>• Before and after photos of the upgraded / removed area/s;</li> <li>• Site plan of affected area;</li> <li>• Proof of certified works by the architect;</li> <li>• Project Declaration and report showing the number of renovated / newly developed natural and cultural areas, and the area in square metres of such renovated/newly developed areas.</li> </ul> <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p> |

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| <b>Investment Priority</b>        | <b>9b:</b> Providing support for physical, economic and social regeneration of deprived communities in urban and rural areas  |
| <b>Specific Objective</b>         | <b>SO2:</b> Regeneration of public open spaces and public social housing within deprived neighbourhoods to lift people out of risk of poverty. In addition, this investment priority will be supported through infrastructure in education / community centres which will be complemented by ESF type of measures.  |
| <b>Indicator Code &amp; Title</b> | <b>CO37:</b> Urban Development: Population living in areas with integrated urban development strategies   |
| <b>Type</b>                       | Output  |
| <b>Unit of Measure</b>            | Persons   |
| <b>Definition</b>                 | Population living in areas with integrated urban development strategies within the meaning of Article 7 of Regulation 1301 / 2013 (ERDF).<br><i>Source: Guidance Document on Monitoring and Evaluation</i>  |
| <b>Guidance</b>                   | This indicator should measure the population living in areas within Malta's integrated Urban Development Strategy, covering the Southern Harbour, within the meaning of Article 7 of Regulation (EU) No. 1301/2013 which states:<br><br><i>(1) The ERDF shall support, within operational programmes, sustainable urban development through strategies that set out integrated actions to tackle the economic, environmental, climate, demographic and social challenges affecting urban areas, while taking into account the need to promote urban-rural linkages.</i> |
| <b>Verification Source</b>        | Verification sources shall include the following (list not exhaustive), as required: <ul style="list-style-type: none"> <li>• Copy of the urban development strategy;</li> <li>• The latest demographic statistics from the National Statistics Office, as applicable to the indicator.</li> </ul> <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p>                            |

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| <b>Investment Priority</b>        | <b>9b:</b> Providing support for physical, economic and social regeneration of deprived communities in urban and rural areas  |
| <b>Specific Objective</b>         | <b>SO2:</b> Regeneration of public open spaces and public social housing within deprived neighbourhoods to lift people out of risk of poverty. In addition, this investment priority will be supported through infrastructure in education / community centres which will be complemented by ESF type of measures.  |
| <b>Indicator Code &amp; Title</b> | <b>CO39:</b> Urban Development: Public or commercial buildings built or renovated in urban areas  |
| <b>Type</b>                       | Output  |
| <b>Unit of Measure</b>            | Square metres   |
| <b>Definition</b>                 | Size of renovated / newly developed public and commercial areas.<br><i>Source: Guidance Document on Monitoring and Evaluation</i>   |
| <b>Guidance</b>                   | This common output indicator focuses on the size of renovated or newly developed public and commercial areas funded through ERDF under this Investment Priority, in square metres.  |
| <b>Verification Source</b>        | <p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> <li>• Before and after photos of the upgraded / removed area/s;</li> <li>• Site plan of affected area;</li> <li>• Proof of certified works by the architect;</li> <li>• Project Declaration and report showing the number of renovated / newly developed public and commercial areas.</li> </ul> <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p> |

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| <b>Investment Priority</b>        | <b>9b:</b> Providing support for physical, economic and social regeneration of deprived communities in urban and rural areas  |
| <b>Specific Objective</b>         | <b>SO2:</b> Regeneration of public open spaces and public social housing within deprived neighbourhoods to lift people out of risk of poverty. In addition, this investment priority will be supported through infrastructure in education / community centres which will be complemented by ESF type of measures.  |
| <b>Indicator Code &amp; Title</b> | <b>CO40:</b> Urban Development: Rehabilitated housing in urban areas  |
| <b>Type</b>                       | Output  |
| <b>Unit of Measure</b>            | Housing Units   |
| <b>Definition</b>                 | Number of renovated / newly developed housing units in residential areas, as part of urban rehabilitation.<br><br><i>Source: Guidance Document on Monitoring and Evaluation</i>   |
| <b>Guidance</b>                   | This common output indicator focuses on the number of renovated / newly developed housing units in residential areas as part of urban rehabilitation funded under this Investment Priority.   |
| <b>Verification Source</b>        | <p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> <li>• Proof of certified works by the architect;</li> <li>• Before and after photos of common areas and a sample of individual units; and/or</li> <li>• Planning permits clearly showing number of units being renovated;</li> <li>• Project Declaration and report showing the number of renovated / newly developed housing units in residential areas. This should include addresses for each housing unit being reported as contributing to the indicator, along with a summary list of the rehabilitation works undertaken in each housing unit;</li> <li>• Compliance certificate/s, as applicable.</li> </ul> <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p> |