

OPI: Fostering a competitive and sustainable economy to meet our challenges

PA8: Investing towards a more socially inclusive society

Investment Priority	9a: Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific Objective	SO1: Investment in public health infrastructure as well as other small-scale infrastructural investments aimed to alleviate the pressures from the main hospital as well as measures to promote a healthy lifestyle.
Indicator Code & Title	CO36: Health: Population covered by improved health services
Type	Output
Unit of Measure	Persons
Definition	<p>Population of a certain area expected to benefit from the health services supported by the project. It includes new or improved buildings, or new equipment for various type of health service (prevention, outpatient or inpatient care, aftercare).</p> <p>The indicator excludes multiple counting even if the intervention benefits more services targeting the same persons: one person still counts as one even if that person will use several services which were supported by Structural Funds. For example, an aftercare facility is developed in a city with a population of 100,000 inhabitants. It will serve half the city's population; thus, the indicator value will read 50,000. If later a prevention service is developed in the same city that will serve the whole population, the indicator value will increase by 50,000, and not 100,000.</p> <p><i>Source: Guidance Document on Monitoring and Evaluation</i></p>
Guidance	This common output indicator aims to measure the population of a certain area expected to benefit from the health services supported by the project. It includes new or improved buildings, or new equipment for various type of health service (prevention, outpatient or inpatient care, aftercare). The indicator excludes multiple counting even if the intervention benefits more services targeting the same persons.

Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none">• Latest demographic statistics for 2022 will be sought from the National Statistics Office following the first full year of operation in relation to the population residing in the catchment area. <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request</p>
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Investment Priority	9a: Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific Objective	SO1: Investment in public health infrastructure as well as other small-scale infrastructural investments aimed to alleviate the pressures from the main hospital as well as measures to promote a healthy lifestyle.
Indicator Code & Title	PS8a: Persons benefitting from new/upgraded infrastructure (including equipment/service)
Type	Programme-Specific Output
Unit of Measure	Persons
Definition	Young people who are benefitting from new/upgraded infrastructure.
Guidance	<p>This indicator is to measure the number of persons aged between 10 and 29 benefitting from new or upgraded infrastructure. The indicator excludes multiple counting even if the intervention benefits more services targeting the same persons (therefore one person still counts as one even if that person will use several services which were supported by Structural Funds).</p> <p><i>Source: Guidance Note for Call VIII Indicators</i></p>
Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> • Declaration from the Beneficiary on the number of persons benefitting from the new / upgraded infrastructure; and/or • Log or record of the number of people benefitting from new/upgraded infrastructure, such as memberships, head count of number of visitors, methodologies developed for such purpose <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request</p>

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Specific Objective	SO1: Investment in public health infrastructure as well as other small-scale infrastructural investments aimed to alleviate the pressures from the main hospital as well as measures to promote a healthy lifestyle.
Indicator Code & Title	PS8h: Number of admissions using new / upgraded infrastructure
Type	Output
Unit of Measure	Persons
Definition	This indicator is to measure the number of admissions ¹ using the new or upgraded infrastructure. The number of admissions does not exclude multiple admissions by a single user. <i>Source: Guidance Note for Call VIII Indicators</i>
Guidance	This programme specific output indicator aims to collect information on the number of persons admitted using the new or upgraded infrastructure funded under this IP through ERDF.
Verification Source	Verification sources shall include the following (list not exhaustive), as required: <ul style="list-style-type: none"> • Available records of hospital admissions per annum. <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request</p>

¹ Inclusive of walk-ins.

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Specific Objective	SO2: Support the integration of vulnerable persons within the community through public infrastructure and community-based centres intended to provide necessary social services to vulnerable groups and to bring vulnerable persons closer to the labour market.
Indicator Code & Title	PS8i: Vulnerable persons covered by improved social services
Type	Programme-Specific Output
Unit of Measure	Persons
Definition	<p>This programme specific output indicator should measure the number of vulnerable persons, including disabled persons, covered by the improved social services as a result of Structural Funds. Vulnerable persons are considered to be those persons who are at risk of poverty or social exclusion in line with the 2016 European Statistics on Income and Living Conditions (EU-SILC) Survey (NSO News Release No 151/2017).</p> <p><i>Source: Guidance Note for Call II Indicators</i></p>
Guidance	The population of a certain area which are expected to benefit from the social services support by the intervention. It is important that for this indicator the same person should not be counted twice even if the intervention benefits more services targeting the same persons: one person still counts as one if that person will use several services which were supported by Structural Funds.
Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> • Official statistics declaring the number of vulnerable / disabled persons on the Maltese Islands that could potentially make use of these services; • And confirmation / declaration from the Beneficiaries that no vulnerable / disabled persons are being excluded from these services. <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request</p>

Investment Priority	9a: Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion
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	through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific Objective	SO1: Investment in public health infrastructure as well as other small-scale infrastructural investments aimed to alleviate the pressures from the main hospital as well as measures to promote a healthy lifestyle.
Indicator Code & Title	PS8j: Value of total public eligible cost contracted (health)
Type	Programme-Specific Output
Unit of Measure	Euro
Definition	The total public eligible cost contracted in euro on projects funded under this Investment Priority dealing with infrastructure.
Guidance	This programme specific output indicator captures the total public eligible cost contracted in euro of projects dealing with investment in infrastructure under this Investment Priority.
Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> • Contracts Report generated through the Structural Funds Database. <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p>

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Specific Objective	SO1: Investment in public health infrastructure as well as other small-scale infrastructural investments aimed to alleviate the pressures from the main hospital as well as measures to promote a healthy lifestyle.
Indicator Code & Title	CV1: Value of personal protective equipment purchased
Type	Output
Unit of Measure	Euro

Definition	This indicator is to measure the value of personal protective equipment procured to deal with the COVID-19 pandemic.
Guidance	In calculating the value of this indicator, the total public cost is to be considered.
Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> • Project Transaction Report generated through the Structural Funds Database. <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p>

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Indicator Code & Title	CV2: Value of medical equipment purchased
Type	Output
Unit of Measure	Euro
Definition	This indicator is to measure the value of medical equipment (ventilators, beds, monitors, etc.) procured to deal with the COVID-19 pandemic.
Guidance	In calculating the value of this indicator, the total public cost is to be considered.
Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> • Project Transaction Report generated through the Structural Funds Database. <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p>

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Specific Objective	SO1: Investment in public health infrastructure as well as other small-scale infrastructural investments aimed to alleviate the pressures from the main hospital as well as measures to promote a healthy lifestyle.
Indicator Code & Title	CV3: Value of medicines purchased linked to COVID-19
Type	Output
Unit of Measure	Euro
Definition	This indicator is to measure the value of medicines procured linked to the testing and treatment of COVID-19, including cost of testing kits, anti-virals and other consumables
Guidance	In calculating the value of this indicator, the total public cost is to be considered.
Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> • Project Transaction Report generated through the Structural Funds Database. <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p>

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Indicator Code & Title	CV6: Items of personal protective equipment (PPE)
Type	Output

Unit of Measure	Number of items
Definition	This indicator refers to the total number of PPE procured to deal with COVID-19.
Guidance	The total number is to include disposable masks, eye protection, coveralls, etc.
Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> • Invoices; • Delivery Notes. <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p>

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Specific Objective	SO1: Investment in public health infrastructure as well as other small-scale infrastructural investments aimed to alleviate the pressures from the main hospital as well as measures to promote a healthy lifestyle.
Indicator Code & Title	CV7: Ventilators to support treatment of COVID-19
Type	Output
Unit of Measure	Number of medical devices
Definition	This indicator refers to the total number of ventilators procured to deal with COVID-19 emergencies.
Guidance	The total number is to also include ventilators, including CPAP (positive air pressure) devices.
Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> • Invoices; • Delivery Notes; and • Inventory list including type of equipment, invoice number, value and location.

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Indicator Code & Title	CV8: Additional bed space created for COVID-19 patients
Type	Output
Unit of Measure	Number of bed spaces
Definition	This indicator refers to the total number of bed spaces rented temporarily from private operators to deal with COVID-19 emergencies
Guidance	The total number is to also include acute and ICU beds, also in field hospitals.
Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> • Invoices; and • List including number of beds available and their location. <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request.</p>

Investment Priority	9b: Providing support for physical, economic and social regeneration of deprived communities in urban and rural areas
Specific Objective	SO3: Integration of deprived families through the upgrading of public social housing.
Indicator Code & Title	CO40: Urban Development: Rehabilitated housing in urban areas
Type	Output
Unit of Measure	Housing units
Definition	Number of renovated / newly developed housing units in residential areas, as part of urban rehabilitation. <i>Source: Guidance Document on Monitoring and Evaluation</i>
Guidance	The number of renovated / newly developed housing units in residential areas as part of urban rehabilitation.
Verification Source	<p>Verification sources shall include the following (list not exhaustive), as required:</p> <ul style="list-style-type: none"> • Proof of certified works by the architect, • Before and after photos of common areas; and/or • Planning permits clearly showing number of units being renovated; • Project Declaration and report showing the number of renovated housing units in residential areas. This should include addresses for each housing unit being reported as contributing to the indicator, along with a summary list of the rehabilitation works undertaken in each housing unit; <p>The Beneficiary is to maintain any documentation related to the intervention in line with obligations on document retention. All documents are to be made available to the Managing Authority and other stakeholders upon request</p>