

MONITORING COMMITTEE for Operational Programme I

Investing in Competitiveness for a Better Quality of Life
Cohesion Policy (2007-2013)

Proposed changes to Operational Programme I

Friday 17th October 2008

Operational Programme I – Cohesion Policy 2007-2013
Event part-financed by the European Union
European Regional Development Fund



Presentation Outline

- 1. Editorial Changes;**
- 2. Changes to Table 3.4.3;**
- 3. Changes to Priority Axis 3;**
- 4. Changes to Priority Axis 4;**
- 5. Changes to Priority Axis 5;**
- 6. Changes to Priority Axis 7;**
- 7. Changes to Indicators;**
- 8. Changes to Chapter 5.**

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1. Editorial Changes

- Typographical errors;
- Maltese fonts;
- Changes in the Ministries' name/portfolios.



2. Changes to Table 3.4.3

<i>Priority Theme</i>	<i>Original Allocation</i>	<i>Revised Allocation</i>
45 Management and distribution of water (drinking water)	0.58	0.27
46 Water Treatment (Waste Water)	5.84	8.17
47 Air Quality	2.92	2.63
53 Risk Prevention (including the drafting and implementation of plans and measures to prevent and manage natural and technological risks)	8.17	6.42



3. Changes to Priority Axis 3



- Revised description of major projects under TEN-T (road transport).

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4. Changes to Priority Axis 4



- Change between the major project envisaged under PA 4 entitled *Urban Waste Water Treatment Plant for the South of Malta* and the major project under PA 5 entitled *An Integrated Water Management Approach to Flood Relief and Water Conservation*.
- Focus Area *Water* (Priority Axis 4) to shift to Priority Axis 5.
- Focus Area *Storm Water Management* (Priority Axis 5) to shift to Axis 4.
- Shift includes a change in background information, categorization of intervention by priority theme, objectives, potential areas of intervention, indicators as well as descriptions of the major projects.
- Change to the title of Axis 4: *Mitigation and Adaptation to Climate Change*
- Budgets of any allocations for both Axes remain unchanged.

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5. Changes to Priority Axis 5



- Change between the major project envisaged under PA 5 entitled *An Integrated Water Management Approach to Flood Relief and Water Conservation* and the major project under PA 4 entitled *Urban Waste Water Treatment Plant for the South of Malta*.
- Focus Area *Water* (Priority Axis 4) to shift to Priority Axis 5.
- Focus Area *Storm Water Management* (Priority Axis 5) to shift to Axis 4.
- Shift includes a change in background information, categorization of intervention by priority theme, objectives, potential areas of intervention, indicators as well as descriptions of the major projects.
- Treatment of hazardous as well as actions related to energy recovery were also included as potential interventions.
- Budgets of any allocations for both Axes remain unchanged.

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6. Changes to Priority Axis 7



- New Focus Area allows for the financing of initiatives relating to the closure of the Single Programming Document for Malta 2004-2006 and the Cohesion Fund 2004-2006.

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7. Changes to Indicators

Original	Adjusted
PA 1: No of SMEs improving their broadband connectivity	No of SMEs improving their use of ICT for ebusiness
PA 1: No of SMEs adopting environmentally sensitive technologies, operating systems and processes	No of SMEs assisted in adopting environmentally-sensitive technologies, operating systems and processes
PA 6: % increase in e-services for the public and the business community – 7%	No of new e-services for the public and the business community - 4

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7. Changes to Indicators cont...

PA 3: <i>% increase in sea passengers per annum – 3.5</i>	<i>% increase in sea passengers per annum – 2.5</i>
PA 4: No indicator	New indicator – <i>No of studies</i>
PA 5: M ³ of new rain water retention and storage capacity in catchment areas – 720,000	New PA 4: M ³ of new rain water retention and storage capacity in catchment areas – 300,000
PA 5: No of storm water management (risk prevention) projects (core indicator) - removed	New PA 4: No of storm water management (risk prevention) projects (core indicator)

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7. Changes to Indicators cont...



<p>PA 5: M³ of new rain water retention and storage capacity in catchment areas</p>	<p>New PA 4: M³ of new rain water retention and storage capacity in catchment areas</p>
<p>PA 5: Frequency of flooding within areas of intervention</p>	<p>New PA 4: Frequency of flooding within areas of intervention</p>

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7. Changes to Indicators cont...



<p>PA 4: No of liquid waste treatment plants constructed</p>	<p>New PA 5: No of liquid waste treatment plants constructed</p>
<p>PA 4: % decrease in national sewerage effluent discharge/additional population served (core indicator)</p>	<p>New PA 5: % decrease in national sewerage effluent discharge/additional population served (core indicator)</p>
<p>PA 4: Status of coastal waters in the South of Malta (from Class 3)</p>	<p>New PA 5: Status of coastal waters in the South of Malta (from Class 3)</p>

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8. Changes to Chapter 5

- Two changes arise from clarifications obtained from the Commission following the adoption of the OP:
 - definition of Beneficiaries [section 5.1.1 (a) (e)]; and
 - the issue of the Accounting system [Section 5.3.4].
- Both changes are reflected in the implementing system submitted by Malta in June 2008 and will now be reflected in the OP.



Thank you for your kind attention





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Co-financing rate: 85% EU Funds; 15% National Funds.

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