

MONITORING COMMITTEE for Operational Programme I

Investing in Competitiveness for a Better Quality of Life Cohesion Policy (2007-2013)

Proposed changes to Operational Programme I

Friday 17th October 2008

Operational Programme I – Cohesion Policy 2007-2013 Event part-financed by the European Union European Regional Development Fund





- 1. Editorial Changes;
- 2. Changes to Table 3.4.3;
- 3. Changes to Priority Axis 3;
- 4. Changes to Priority Axis 4;
- 5. Changes to Priority Axis 5;
- 6. Changes to Priority Axis 7;
- 7. Changes to Indicators;
- 8. Changes to Chapter 5.



1. Editorial Changes



- Typographical errors;
- Maltese fonts;
- Changes in the Ministries' name/portfolios.

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2. Changes to Table 3.4.3



Priority Theme		Original Allocation	Revised Allocation
45	Management and distribution of water (drinking water)	0.58	0.27
46	Water Treatment (Waste Water)	5.84	8.17
47	Air Quality	2.92	2.63
53	Risk Prevention (including the drafting and implementation of plans and measures to prevent and manage natural and technological risks)		6.42

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3. Changes to Priority Axis 3



Revised description of major projects under TEN-T (road transport).

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4. Changes to Priority Axis 4



- Change between the major project envisaged under PA 4 entitled Urban Waste Water Treatment Plant for the South of Malta and the major project under PA 5 entitled An Integrated Water Management Approach to Flood Relief and Water Conservation.
- Focus Area Water (Priority Axis 4) to shift to Priority Axis 5.
- Focus Area Storm Water Management (Priority Axis 5) to shift to Axis 4
- Shift includes a change in background information, categorization of intervention by priority theme, objectives, potential areas of intervention, indicators as well as descriptions of the major projects.
- Change to the title of Axis 4: Mitigation and Adaptation to Climate Change
- Budgets of any allocations for both Axes remain unchanged.

5. Changes to Priority Axis 5



- Change between the major project envisaged under PA 5 entitled An Integrated Water Management Approach to Flood Relief and Water Conservation and the major project under PA 4 entitled Urban Waste Water Treatment Plant for the South of Malta.
- Focus Area Water (Priority Axis 4) to shift to Priority Axis 5.
- Focus Area Storm Water Management (Priority Axis 5) to shift to Axis 4.
- Shift includes a change in background information, categorization of intervention by priority theme, objectives, potential areas of intervention, indicators as well as descriptions of the major projects.
- Treatment of hazardous as well as actions related to energy recovery were also included as potential interventions.
- Budgets of any allocations for both Axes remain unchanged.



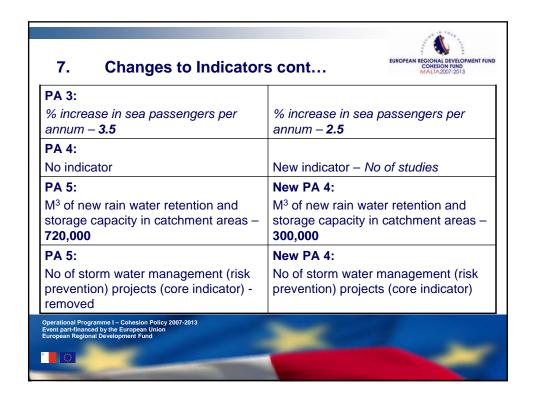
6. Changes to Priority Axis 7

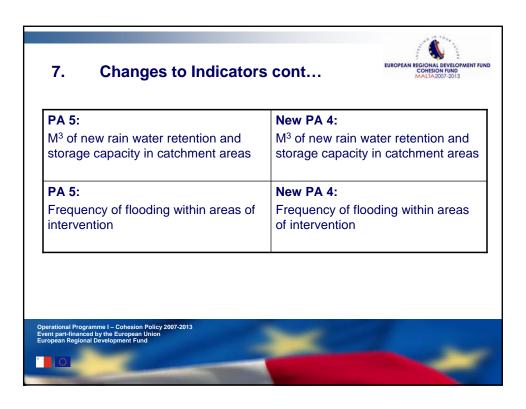


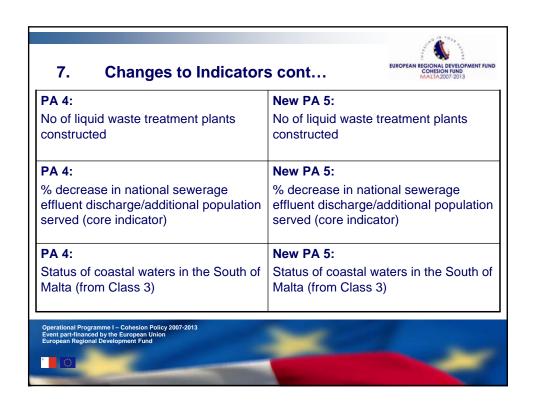
 New Focus Area allows for the financing of initiatives relating to the closure of the Single Programming Document for Malta 2004-2006 and the Cohesion Fund 2004-2006.



7. **Changes to Indicators** Original **Adjusted PA 1:** No of SMEs improving their broadband No of SMEs improving their use of connectivity ICT for ebusiness **PA 1:** No of SMEs assisted in adopting No of SMEs adopting environmentally sensitive technologies, operating environmentally-sensitive systems and processes technologies, operating systems and processes PA 6: % increase in e-services for the public No of new e-services for the public and the business community - 7% and the business community - 4







8. Changes to Chapter 5



- Two changes arise from clarifications obtained from the Commission following the adoption of the OP:
 - definition of Beneficiaries [section 5.1.1 (a) (e)]; and
 - the issue of the Accounting system [Section 5.3.4].
- Both changes are reflected in the implementing system submitted by Malta in June 2008 and will now be reflected in the OP.



