

| Programme Areas for Malta | Programme Grant | Pre-defined project | Project Promoter | Project Partner |
|--|--------------------|--|---------------------|--|
| | (€) | | | |
| | EEA Fi | nancial Mechanism Progra | mme | |
| PA 6: Renewable Energy | 850,000 | CO2 Energy – Development of Algae- derived Bio-Fuel Production Plant for CO2 Sequestration from Waste Management Activities in Malta | WasteServ | - |
| PA 7: Adaptation to Climate Change | 500,000 | National Oil Spill Contingency System | Transport Malta | The Norwegian Coastal Administration (Kystverket) |
| PA 16: Conservation and Revitalisation of Cultural and Natural Heritage | 789,000 | A new environment management system for the Hal-Saflieni World Heritage Site | Heritage Malta | - |

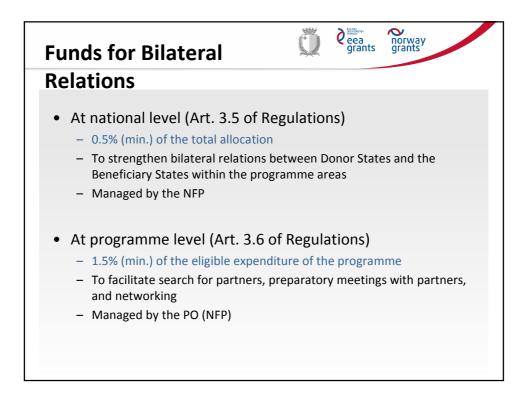
| | | Cts (cont.) | | |
|--|---------------------------|---|--|--|
| Programme Areas for Malta | Programme Grant (€) | Pre-defined project | Project Promoter | Project Partner |
| | Norwegiar | Financial Mechanism Pr | ogramme | |
| PA 25: Capacity- building and Institutional Cooperation between Beneficiary State and Norwegian Public Institutions, Local and Regional Authorities | 300,000 | Capacity-building and Institutional Cooperation with Norwegian Public Institutions and Local and Regional Authorities | Department for Local Government (DLG) and the Local Councils Association (LCA) | The Norwegian Association of Local and Regional Authorities (KS), Royal Norwegian Ministry of Local Government and Regional Development, and the Council of Europe |
| PA 32: Correctional Services, including Non- custodial Sanctions | 1,140,000 | Re-organisation of the Young Offenders' Unit of Rehabilitation Services (YOURS), including staff training | Corradino Correctional Facility (CCF) | - |

| perated outside the | | | | |
|--|---------------------------|-------------------------|--|--|
| Programme Areas for Malta | Programme Grant (€) | Fund Operator | Calls | |
| | E | EA Financial Mechanism | | |
| PA 10 : Funds for Non- governmental Organisations | 500,000 | (TBA by the FMO) | Call for an MT NGO to act as a Fund Operator Call for project proposals to follow on selection of Fund Operator | |
| | Norv | vegian Financial Mechan | ism | |
| PA 25: Fund for Decent Work and Tripartite Dialogue | 16,000 | Innovation Norway | Launched: Oct 2011 Deadline: 22 April 2012 (noon, Norwegian time) | |

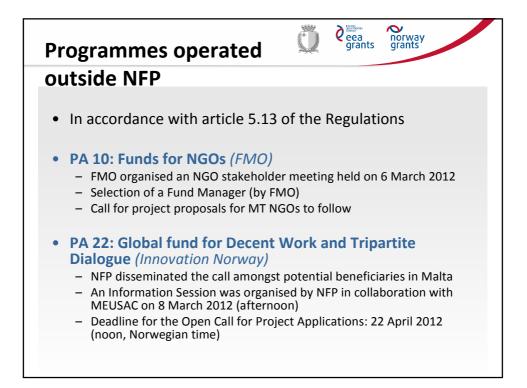




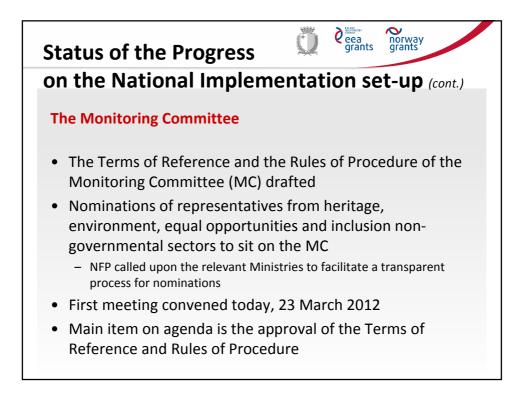


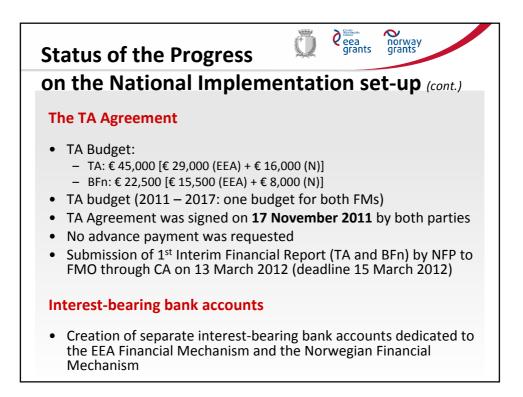


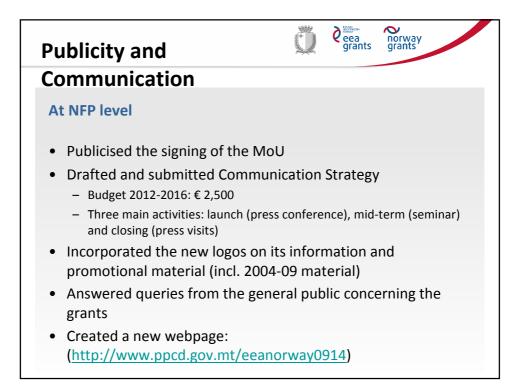


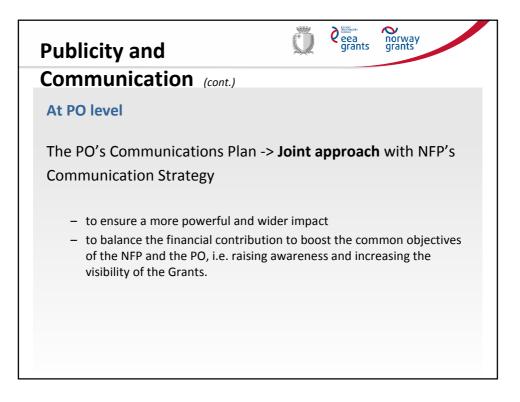












| mplementation Plan for the next year | | | | | | |
|--------------------------------------|--|----------------|--|--|--|--|
| (covering April 2012 – March 2013) | | | | | | |
| Period | Activity | Responsibility | | | | |
| Q2-Q3/2012 | Implementation of the payments database for the 2009-14 Programmes | NFP + PO | | | | |
| Q1/2013 | Submission to the FMO the 'Description of the management and control systems of the PO' | NFP | | | | |
| Q3/2012 | Submission to the FMO of the 'Description of the management and control systems of the NFP, CA and AA' | NFP | | | | |
| Q3/2012 | Envisaged approval of the Programme Proposals, leading to signing of the Programme Agreements | NFP + PO | | | | |
| Q3-Q4/2012 | Envisaged organisation of the new programmes public launch event | NFP | | | | |
| Q3-Q4/2012 | Envisaged signing of the Project Contracts between the PO and the PPs followed by the Kick-off of the implementation of the projects | PO | | | | |
| January 2013 | Submission of combined Strategic Report and Annual Programme Report to the FMO | NFP + PO | | | | |
| March 2013 | Organisation of the Annual Meeting 2013 | NFP + PO | | | | |

