

# Update on Implementation 2014 – 2020 Programming Period

Maritime and Fisheries Operational Programme  
*Investing in Sustainable Fisheries and Aquaculture*

Monitoring Committee  
Friday 4<sup>th</sup> May 2018



Maritime and Fisheries Operational Programme 2014-2020  
Part-financed by the European Union  
European Maritime and Fisheries Fund  
Co-financing rate: 75% European Union; 25% National Funds



*Investing in sustainable fisheries and aquaculture*

## Outline

- [i] Calls for Proposals
- [ii] Update on OP Commitments

## [i] Calls for Proposals

## Summary of all calls issued – 2017 (1)

Call	Union Priority	Issue Date	Status
<b>Call 1: Article 77 Data Collection [Second Call]</b>	3 - Fostering the Implementation of the Common Fisheries Policy [CFP]	March 2017	<b>Implementation Stage</b>
<b>Call 2: Article 39 Innovation linked to the conservation of marine biological resources</b>	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	April 2017	<b>Implementation Stage</b>
<b>Call 3: Article 29 Promotion of human capital, job creation and social dialogue</b>	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	April 2017	<b>Implementation Stage</b>

## Summary of all calls issued – 2017 (2)

Call	Union Priority	Issue Date	Status
<b>Call 4: Article 68 Marketing measures</b>	5 - Fostering marketing and processing	July 2017	<b>Implementation Stage</b>
<b>Call 5: Article 76 Control &amp; Enforcement</b>	3 - Fostering the Implementation of the Common Fisheries Policy [CFP]	August 2017	<b>PSC Evaluation Stage</b>
<b>Call 6: Article 48.1 (a-d,f-h) Productive Investments in aquaculture</b>	2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	September 2017	<b>Call redesigned by the MA in November</b>

## Summary of all calls issued – 2017 (3)

Call	Union Priority	Issue Date	Status
<b>Call 7: Article 76 Control &amp; Enforcement [Second Call]</b>	3 - Fostering the Implementation of the Common Fisheries Policy [CFP]	October 2017	<b>PSC Evaluation Stage</b>
<b>Call 8: Article 41.2 Replacement or modernisation of main engines</b>	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	October 2017	<b>No applications received</b>
<b>Call 9: Article 41.1 Energy efficiency and mitigation of climate change – Investments on board</b>	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	October 2017	<b>PSC Evaluation Stage</b>

## Summary of all calls issued – 2017 (4)

Call	Union Priority	Issue Date	Status
<b>Call 10: Article 30 Diversification and new forms of income</b>	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	October 2017	<b>No applications received</b>
<b>Call 11: Article 48.1 (a-d,f-h) and (e, i, j) Productive Investments in aquaculture</b>	2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	November 2017	<b>PSC Evaluation Stage</b>

## Summary of all calls issued – 2018 (1)

Call	Union Priority	Issue Date	Status
<b>Call 1: Article 30 Diversification and new forms of income</b>	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	January 2018	<b>Appeal Stage (1 inadmissible project received)</b>
<b>Call 2: Article 41.1 Energy efficiency and mitigation of climate change – Investments on board</b>	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	January 2018	<b>No applications received</b>
<b>Call 3: Article 43.1 Fishing Ports, Landing Sites, Auction Halls &amp; Shelters</b>	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	February 2018	<b>1 application received (MGOZ)</b>



## Summary of all calls issued – 2018 (2)

Call	Union Priority	Issue Date	Status
<b>Call 4: Article 43.1 Fishing Ports, Landing Sites, Auction Halls &amp; Shelters</b>	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	February 2018	<b>1 application received (MTIP)</b>

## Communication & Publicity Activities Implemented in 2017

- Calls were promoted through adverts published on the Government Gazette and on all local Sunday printed newspapers;
- A pre-launch press conference and informal meetings were also held in January 2017 to prepare fishermen accordingly;
- Potential applicants were also notified of the issuance of the calls and of the information sessions being held via sms notification;
- Information sessions and meetings were held for all open and restricted calls;
  - Two information sessions were held for Calls issued under **UP1** targeting Fishermen Calls (one in Gozo and one in Malta)
  - An information session was also held for the open call issued under **UP2** with prospective aquaculture applicants
- Guidance was also provided by MA officials on a daily basis through phone and email exchanges and meetings held with prospective applicants to address queries.

## Communication & Publicity Activities Implemented in 2018

- Calls were also promoted through adverts published on the Government Gazette and on all local Sunday printed newspapers;
- Similarly to 2017, potential applicants were also notified of the issuance of the calls via sms notification;
- Information sessions and meetings were held for interested applicants;
- Further assistance to applicants was provided by other stakeholders, namely the DFA and the Ministry of Gozo. With the aim of ensuring impartially, officials external to the MA were appointed to assist fishermen in filling application forms and/or assisting fishermen in their queries;
- Prior to the provision of this assistance, training was also provided by the MA to the appointed officials with the aim of providing the necessary information and guidance.

## Information sessions held in 2017





## Information Sessions held in 2017 (cont.)



## Call 1 - [UP3] Article 77: Data Collection

- **Eligible Applicants:** Ministry for the Environment, Sustainable Development and Climate Change [MESDC]
- **Call Closing Date:** 3<sup>rd</sup> March 2017
- **Amount Allocated for the Call:** € 2,604,485 [Public Eligible]
- **Awarded Public Eligible Amount:** € 2,604,485
- **EMFF Co-Financing Rate:** 80%
- **Call type:** Restricted
- **Project Duration:** 31<sup>st</sup> December 2020

## Call 2 - [UP1] Article 39 Innovation linked to the conservation of marine biological resources

- **Eligible Applicants:** MESDC
- **Application Closing Date:** 5<sup>th</sup> May 2017
- **Amount Allocated for the Call:** € 200,000 [Public Eligible]
- **Awarded Public Eligible Amount:** € 200,000
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Restricted
- **Project Duration:** 31<sup>st</sup> July 2019

## Call 3 - [UP1] Article 29 Promotion of human capital, job creation and social dialogue

- **Eligible Applicants:** MESDC
- **Application Closing Date:** 31<sup>st</sup> May 2017
- **Amount Allocated:** € 500,000 [Public Eligible]
- **Awarded Public Eligible Amount:** € 500,000
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Restricted
- **Project Duration:** 31<sup>st</sup> October 2018



## Call 4 - [UP5] Article 68 Marketing measures

- **Eligible Applicants:** Open call
- **Call Closing Date:** 15<sup>th</sup> September 2017
- **Amount Allocated for the Call:** € 250,000.00 [Public Eligible]
- **Awarded Public Eligible Amount:** € 250,000.00
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Open call
- **Project Duration:** 31st October 2018

## Call 5 - [UP3] Article 76 Control & Enforcement

- **Eligible Applicants:** MESDC
- **Call Closing Date:** 29<sup>th</sup> September 2017
- **Amount Allocated for the Call:** € 5,731,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *currently being evaluated*
- **EMFF Co-Financing Rate:** 90% / 70%
- **Call type:** Restricted
- **Project Duration:** to be determined

## Call 6 - [UP2] Article 48.1 (a-d, f-h)

### Productive Investments in aquaculture

- **Call type:** Restricted
- **Call Closing Date:** 23<sup>rd</sup> October 2017
- **Amount Allocated for the Call:** € 1,000,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *Not Applicable as call had to be redesigned by the MA due to ineligibility in terms of Article 46.1*
- **EMFF Co-Financing Rate:** 75%
- **Project Duration:** Not Applicable

## Call 7 - [UP3] Article 76 Control & Enforcement (Second Call)

- **Eligible Applicants:** MESDC
- **Call Closing Date:** 23<sup>rd</sup> November 2017
- **Amount Allocated for the Call:** € 5,531,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *to be determined (2 revised applications)*
- **EMFF Co-Financing Rate:** 90% / 70%
- **Call type:** Restricted
- **Project Duration:** *to be determined*

## Call 8 - [UP1] Article 41.2 Replacement or modernisation of main engines

- **Eligible Applicants:** Owners of Registered Fishing Vessels [balanced fleet segments under Article 41.2 (a)]
- **Call Closing Date:** 24<sup>th</sup> November 2017
- **Amount Allocated for the Call:** € 500,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *Not Applicable (No applications received)*
- **EMFF Co-Financing Rate:** 15% EU Funds; 15% National Funds; 70% Private Funds
- **Call type:** Open
- **Project Duration:** *Not Applicable*

## Call 9 - [UP1] Article 41.1 Energy efficiency and mitigation of climate change – Investments on board

- **Eligible Applicants:** Owners of Registered Fishing Vessels
- **Call Closing Date:** 24<sup>th</sup> November 2017
- **Amount Allocated for the Call:** € 500,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *currently being evaluated (3 admissible applications)*
- **EMFF Co-Financing Rate:** 37.5% EU Funds; 12.5% National Funds; 50% Private Funds
- **Call type:** Open
- **Project Duration:** *to be determined*

## Call 10 - [UP1] Article 30 Diversification and new forms of income

- **Eligible Applicants:** Fishermen
- **Call Closing Date:** 24<sup>th</sup> November 2017
- **Amount Allocated for the Call:** € 500,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *Not Applicable (No applications received)*
- **EMFF Co-Financing Rate:** 37.5% EU Funds; 12.5% National Funds; 50% Private Funds
- **Call type:** Open
- **Project Duration:** to be determined

## Call 11 - [UP2] Article 48.1 (a-d,f-h) and (e, i, j) Productive Investments in aquaculture

- **Eligible Applicants:** Aquaculture Enterprises
- **Call Closing Date:** 12<sup>th</sup> January 2018
- **Amount Allocated for the Call:** € 3,500,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *to be determined ( 2 applications received)*
- **EMFF Co-Financing Rate:** 37.5% EU Funds; 12.5% National Funds; 50% Private Funds
- **Call type:** Open
- **Project Duration:** *to be determined*



## 2018 Call 1 – [UP1] Article 30 Diversification and new forms of income

- **Eligible Applicants:** Fishermen
- **Call Closing Date:** 28<sup>th</sup> February 2018
- **Amount Allocated for the Call:** € 525,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *Not Applicable (1 inadmissible application received)*
- **EMFF Co-Financing Rate:** 37.5% EU Funds; 12.5% National Funds; 50% Private Funds
- **Call type:** Open
- **Project Duration:** *Not Applicable*

## 2018 Call 2 - [UP1] Article 41.1 Energy efficiency and mitigation of climate change – Investments on board

- **Eligible Applicants:** Owners of Registered Fishing Vessels
- **Call Closing Date:** 28<sup>th</sup> February 2018
- **Amount Allocated for the Call:** € 475,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *Not Applicable (No applications received)*
- **EMFF Co-Financing Rate:** 37.5% EU Funds; 12.5% National Funds; 50% Private Funds
- **Call type:** Open
- **Project Duration:** *Not applicable*

## 2018 Call 3 - [UP1] Article 43.1 Fishing Ports, Landing Sites, Auction Halls & Shelters

- **Eligible Applicants:** Ministry for Gozo
- **Call Closing Date:** 23<sup>rd</sup> March 2018
- **Amount Allocated for the Call:** € 800,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *to be determined (1 application)*
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Restricted
- **Project Duration:** *to be determined*

## 2018 Call 4 - [UP1] Article 43.1 Fishing Ports, Landing Sites, Auction Halls & Shelters

- **Eligible Applicants:** Ministry for Transport, Infrastructure and Capital Projects
- **Call Closing Date:** 2<sup>nd</sup> April 2018
- **Amount Allocated for the Call:** € 3,500,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *to be determined (1 application)*
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Restricted
- **Project Duration:** *to be determined*

## Photos of Ongoing Operations



**Union Priority 1 Article 29**

**Operation EMFF 1.4.1 –  
Training for Fishers**







# Photos of Ongoing Operations

## Union Priority 6 Article 80.1.c - Operation EMFF 8.3.1



## Upcoming Calls

### - [UP2]

#### Article 47 Innovation

- *Amount Allocated: €800,000*
- *EMFF Co-financing rate: 75%*
- Subject to approval of OP amendment for the introduction of this measure by EC

### - [UP1]

#### Article 41.2 Modernisation or Replacement of Main or Ancillary Engines (Second Call)

- *Amount Allocated: €40,000*
- *EMFF Co-financing rate: 15% EU Funds; 15% National Funds; 70% Private Funds*
- Subject to the results reported in terms of balanced fleet segments in the Fleet Capacity Report to be issued by 31 May 2018



## Upcoming Calls (cont.)

- [UP1]

### Article 41.1 On-board investments (Third Call)

- *Amount Allocated: €100,000 (to be determined following PSC evaluation of closed calls)*
- *EMFF Co-financing rate: 37.5% EU Funds; 12.5% National Funds; 50% Private Funds*

- [UP1]

### Article 30 Diversification and new forms of Income (Third Call)

- *Amount Allocated: € 225,000*
- *EMFF Co-financing rate: 37.5% EU Funds; 12.5% National Funds; 50% Private Funds*

## Upcoming Calls (cont.)

### - [UP1]

#### Article 33 Temporary Cessation

- *Amount Allocated: €500,000 (subject to imbalanced fleet segments)*
- *EMFF Co-financing rate: 50% (where applicable)*

### - [UP3]

#### Article 76 Control and Enforcement (Third Call)

- *Amount Allocated: circa €2,000,000 (to be determined following PSC evaluation of closed calls)*
- *EMFF Co-financing rate: 90% (where applicable)*

## [ii] Update on OP Commitments

## - OP Commitments: Performance Framework Targets

Commitments	Target date	Output Indicator	Status
1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	2018	1	3 operations under implementation (2 of which are meant to be complete by end 2018)  2 applications submitted in 2018 to be evaluated
1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	2018	1	1 operation under implementation (meant to be complete by end 2018)
1.8 - N° of projects on replacement or modernisation of engines	2018	1	Call issued in 2017, no applications received due to the conditions in article 41.3

## - OP Commitments: Performance Framework Targets [cont.]

Commitments	Target date	Output Indicator	Status
1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety	2018	6	1 operation - Article 29.1 Training Being implemented  No admissible project proposals received under Article 30
2.2 - N° of projects on productive investments in aquaculture	2018	1	2 applications submitted Under PSC evaluation
3.1 - N° of projects on implementing the Union's control, inspections and enforcement system	2018	3	2 applications submitted (with various operations) Under PSC evaluation

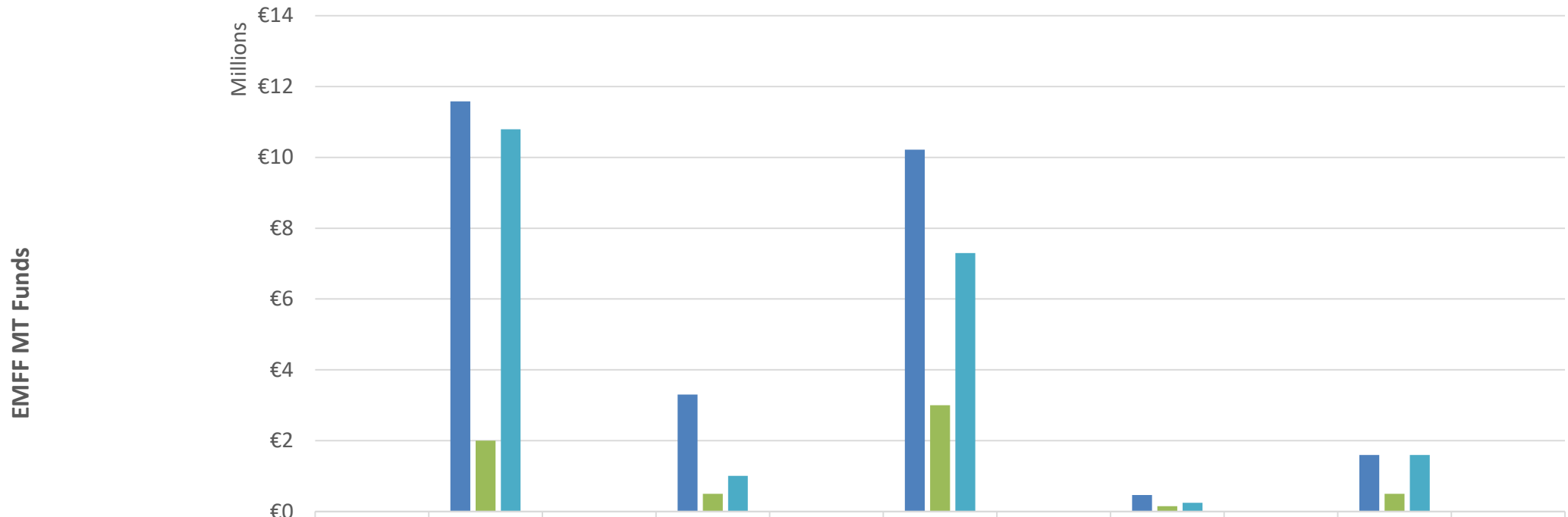
## - OP Commitments: Performance Framework Targets [cont.]

Commitments	Target date	Output Indicator	Status
3.2 - N° of projects on supporting the collection, management and use of data	2018	1	2 operations under implementation (1 at closure stage)
5.2 - N° of projects on marketing measures (and storage aid)	2018	1	1 operation under implementation meant to be complete by 2018
6.2 - N° projects on the protection and improvement of knowledge on marine environment	2018	1	1 operation under implementation meant to be complete by 2018

## Update on OP Commitments

- As at end 2017, **EUR 17,232,860** (total public eligible) were committed out of the total contribution of EUR 28,903,707. Due to the withdrawal of the Delimara project under Article 43 in 2018, as at time of reporting the total public eligible of committed funds is **EUR 15,350,998**.
- The MA foresees that by Q2 2018, a further **EUR 3,968,000** may be allocated subject to grant award of projects being/to be evaluated by the PSC under UP1, UP2 and UP3. This is expected to increase by July 2018 whereby a further **EUR 2,786,483** may be allocated under UP1 Article 43 in respect of applications submitted for calls issued in Q1 2018.
- This will amount to about **76.48% of allocated EMFF Funds**.
- The remaining funds will be committed in 2018 and 2019 following issuance of further calls in 2018 and onwards.

### EMFF MT State-of-Play of Allocated Funds



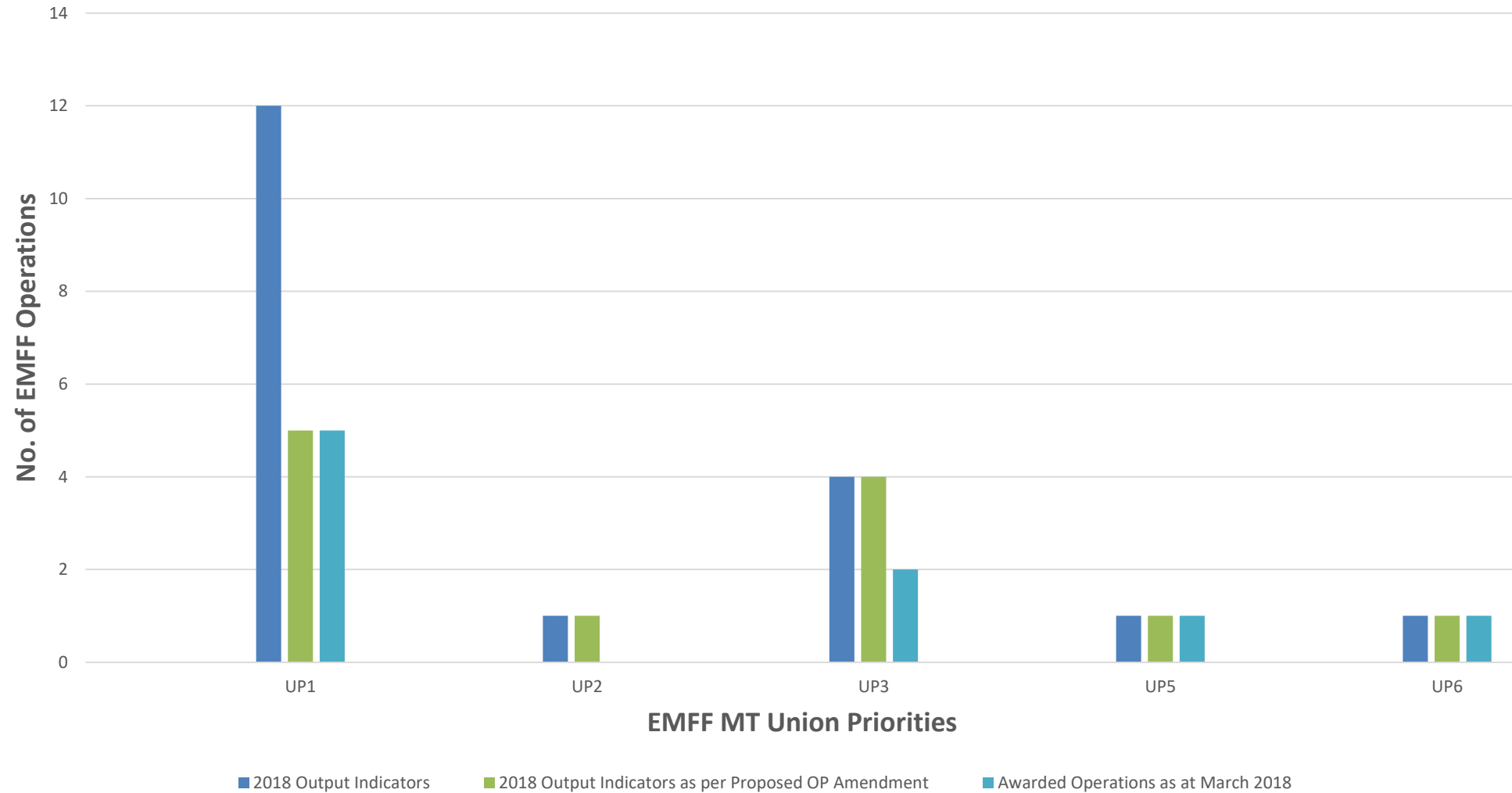
	UP1	UP2	UP3	UP5	UP6
OP EMFF Funds Allocated	€ 11,577,23	€ 3,306,822	€ 10,215,93	€ 469,771	€ 1,600,000
2018 Financial Indicator	€ 2,000,000	€ 500,000	€ 3,000,000	€ 150,000	€ 500,000
Forecasted July 2018 Committed Funds	€ 10,795,57	€ 1,005,469	€ 7,299,852	€ 250,000	€ 1,600,000

#### EMFF MT Union Priority

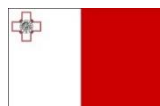
■ OP EMFF Funds Allocated    
 ■ 2018 Financial Indicator    
 ■ Forecasted July 2018 Committed Funds



## 2018 Output Targets & March 2018 State-of-Play



# Thank you for your attention



Maritime and Fisheries Operational Programme 2014-2020  
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European Maritime and Fisheries Fund  
Co-financing rate: 75% European Union; 25% National Funds



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