

EMFF OP [version 1.2] Proposed Amendments

Monitoring Committee
19th May 2017



Maritime and Fisheries Operational Programme 2014-2020
Part-financed by the European Union
European Maritime and Fisheries Fund
Co-financing rate: 75% European Union; 25% National Funds



Investing in Sustainable Fisheries and Aquaculture

Proposed Amendments to the Operational Programme

Six types of Amendments

A. Narrative Amendments to the OP

Amendments 1, 3, 4, 8, 10, 11:

Reference to the Marine Hatchery to be amended and instead reference to investments aimed at facilitating aquaculture research shall be included in line with the Aquaculture Strategy.

Amendment 9:

Reference to under-utilised species is highlighted in view of correspondence dated 06/01/2017 Ref. Ares(2017)76102 – 06/01/2017.

Proposed Amendments to the Operational Programme

Six types of Amendments (cont.)

B. Amendments to indicators set in the OP

Amendment 2: Change in baseline year (2014), value (1,500 litres fuel/tonnes landed catch) and source (2016 Annual Economic Report on the EU fishing fleet) for Context Indicator 1.6- Fuel Efficiency of Fish Capture.

Amendment 5: Introduction of Result Indicator 2.9 Employment Maintained proposed for newly proposed measure envisaged under Article 48.1.a-d,f-h (Aquaculture).

Proposed Amendments to the Operational Programme

Six types of Amendments (cont.)

B. Amendments to indicators set in the OP

Amendment 6: Change in value (150) for Result Indicator 3.A.1 - Number of serious infringements detected

Amendment 7: a) Change in output indicator target value for 2023:
One (1) project on productive investments in aquaculture for OP measure under Article 48.1.e.i.j and

b) Introduction of output indicator target value for 2023:
One (1) project on productive investments in aquaculture for new OP measure envisaged under Article 48.1.a-d,f-h

Proposed Amendments to the Operational Programme

Six types of Amendments (cont.)

C. Amendment to information provided on the fulfilment of Ex-Ante Conditionality 1 Criterion 1 (Section 6.1.1 of the OP)

Amendment 12: Amendment proposed in the reference section (Maltese Annual Report on efforts to achieve a sustainable balance between fishing capacity and fishing opportunities for the year 2015, submitted in May 2016).

Fulfillment has been confirmed through EC's correspondence [Ref: ARES (2016) 6915887- 12/12/2016].

Proposed Amendments to the Operational Programme

Six types of Amendments (cont.)

D. Amendment to output indicator set in Performance Framework for Union Priority 2 (Section 7.1 of the OP)

Amendment 13: Measure 48.1.e.i.j programmed in the current OP for which 2 operations on productive investments in aquaculture, therefore 2 outputs, were foreseen as forming part of the performance framework and being achieved by end 2018, is being replaced with the newly proposed measure 48.1.a-d,f-h for which one operation is envisaged.

Proposed Amendments to the Operational Programme

Six types of Amendments (cont.)

D. Amendment to output indicator set in Performance Framework for Union Priority 2 (Section 7.1 of the OP)

Amendment 14: Amendment related to the justification for the choice of output indicators for UP2 (Aquaculture) being included in the PF. Change in reference of selected output indicator from Measure 48.1.e.i.j to the newly envisaged measure 48.1.a-d,f-h.

Proposed Amendments to the Operational Programme

Six types of Amendments (cont.)

E. Amendment to Budget Allocation for Measures 2 and 3 of Union Priority 3 Control & Enforcement (Section 8.2 of the OP)

Amendment 15: This budget shift will see the decrease of allocation under Measure 2 implemented under 76(2)(a) - (d) and (f) - (l) which will be added to budgetary allocation for Measure 3 implemented within Article 76(2)(e) in order to provide adequate financial allocation. This budget shift will only affect Control and Enforcement Measures falling under Article 76 and will not affect any other budget allocations.

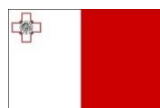
Proposed Amendments to the Operational Programme

Six types of Amendments (cont.)

F. Amendment to Indicative amount of support to be used for climate change objectives (Section 9.2 of the OP)

Amendment 16: Amendment proposed in light of the newly proposed measure 48.1.a-d,f-h (productive investments in aquaculture)

Thank you for your attention



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