



EUROPEAN REGIONAL DEVELOPMENT FUND
EUROPEAN SOCIAL FUND
COHESION FUND
MALTA 2007-2013



PARLIAMENTARY SECRETARIAT
FOR THE EU PRESIDENCY 2017 AND EU FUNDS
AUBERGE D'ARAGON, INDEPENDENCE SQUARE, VALLETTA, MALTA

Operational Programme I Cohesion Policy 2007-2013

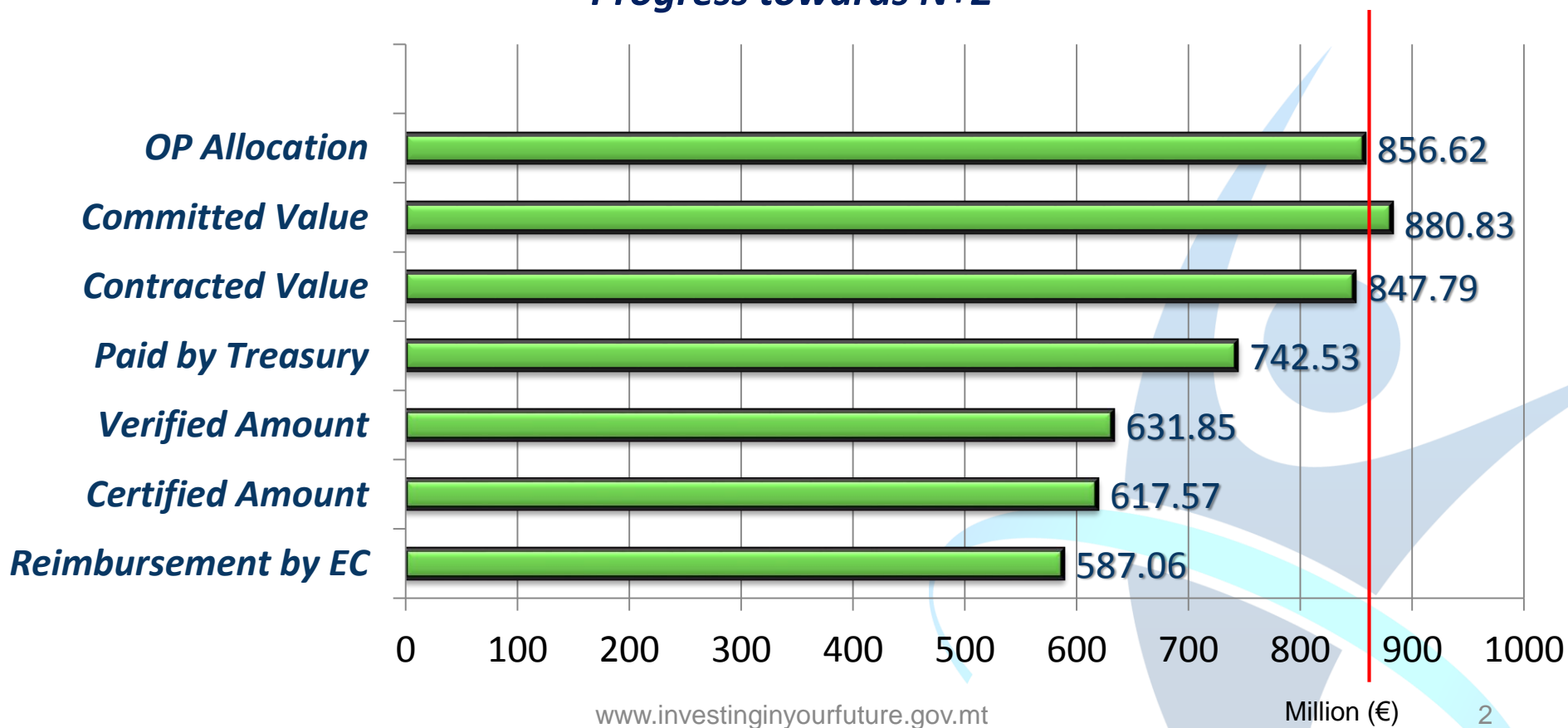
*Investing in Competitiveness for a
Better Quality of Life*

Proposed Changes to OPI

Overview of the Operational Programme I

Progress towards N+2

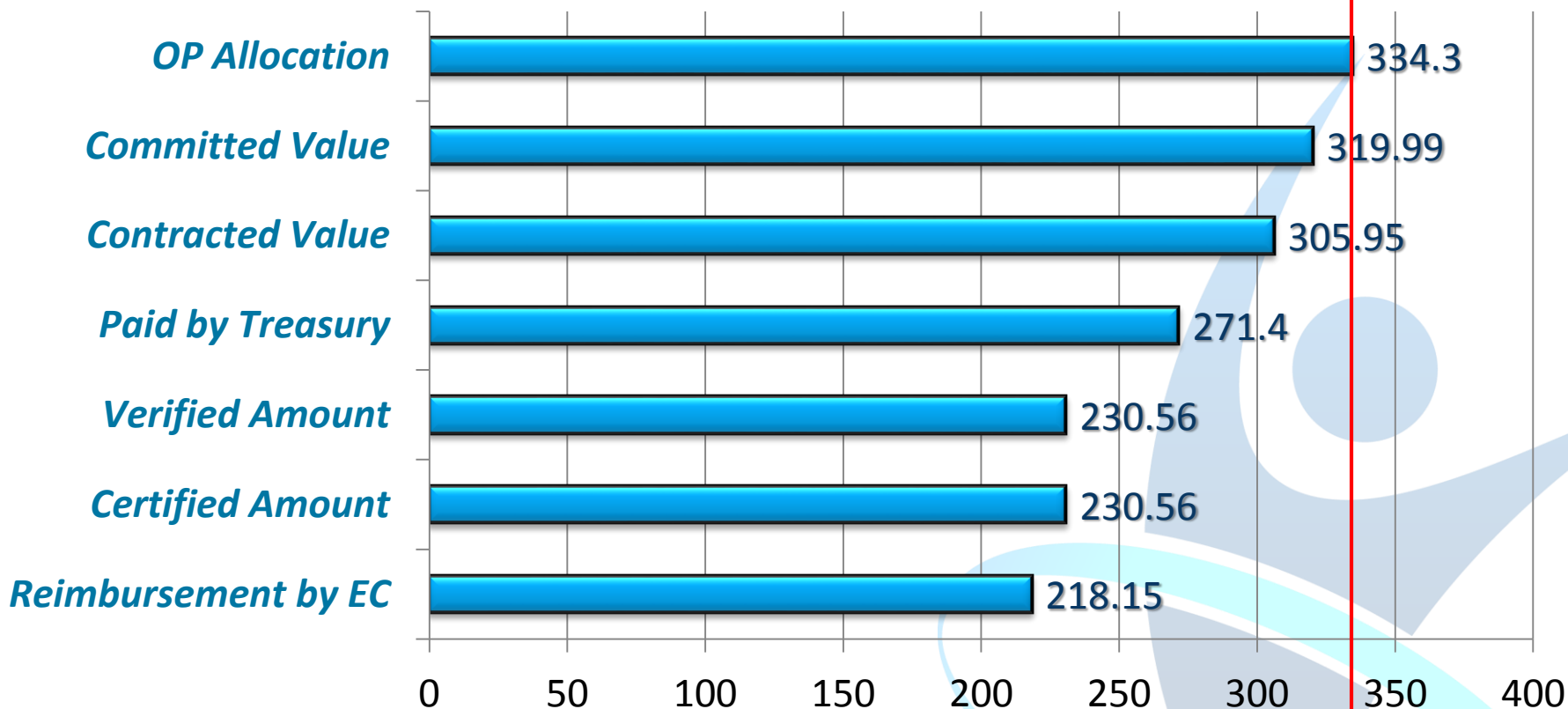
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Overview of the Cohesion Fund

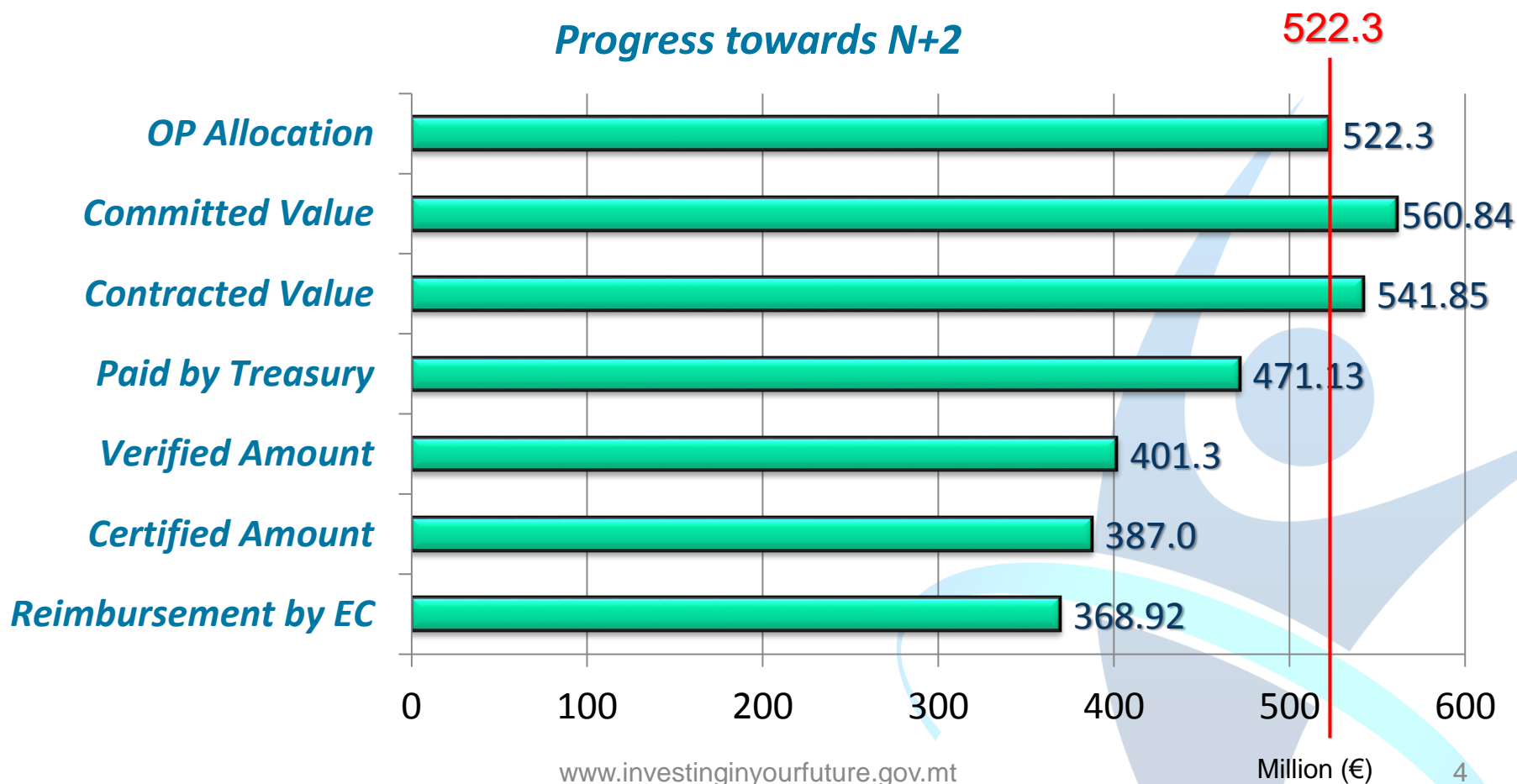
Progress towards N+2

334.3

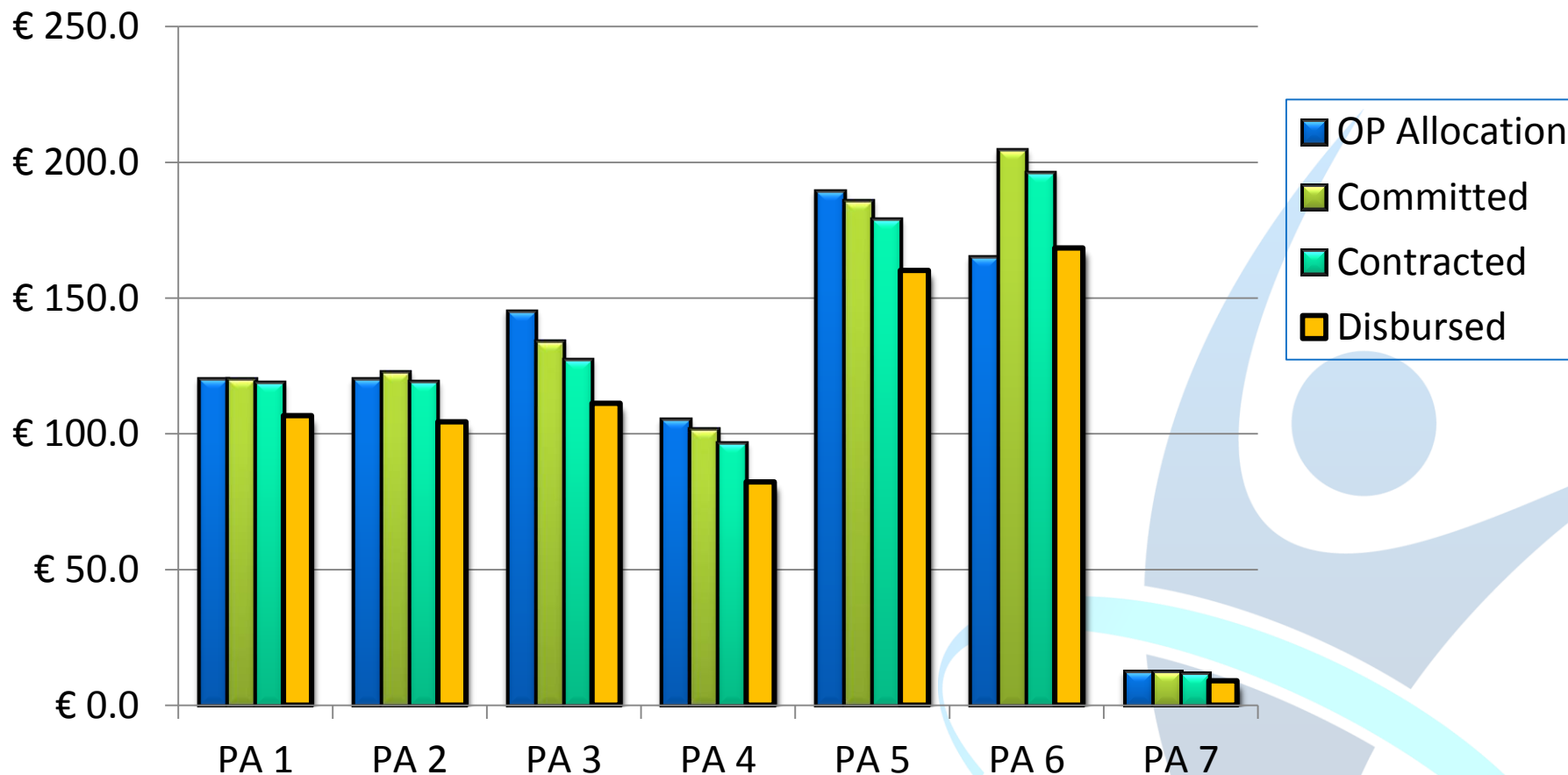


Overview of the European Regional Development Fund

Progress towards N+2



OPI: Snapshot per PA



The Proposed Change

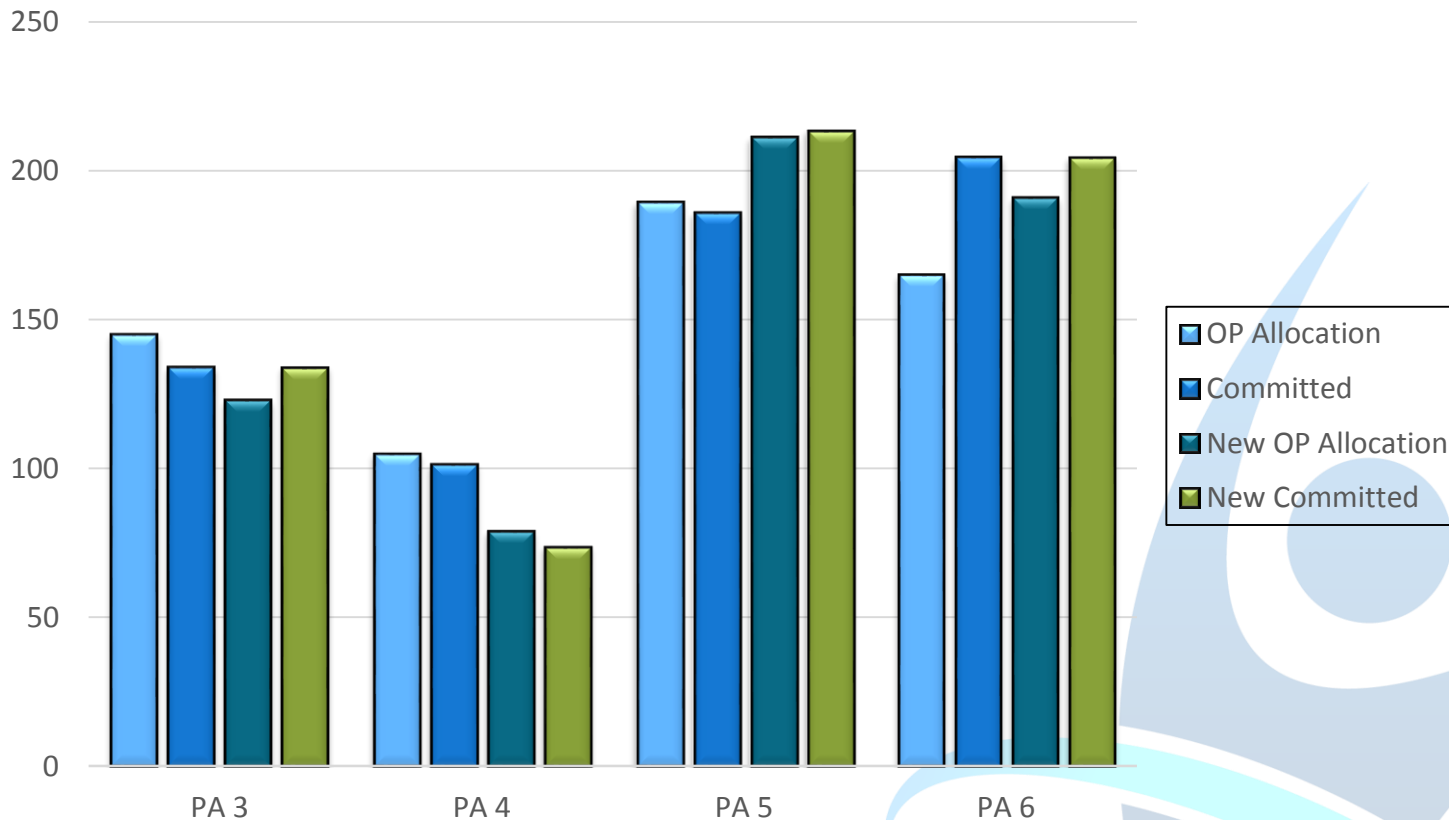
Further to the below proposed changes approved by October 2015:

- shift of funds of €12m from PA3 to PA5
- corresponding shift of a water resource efficiency project from PA4 to PA5
- shift of funds of €16m from PA4 to PA6, following shift of water resource efficiency project from PA4 to PA 5
- new proposed intervention under PA 5 – rehabilitation of contaminated industrial land in the public domain
- inclusion of new indicator in PA5 to reflect the above change
- a shift of funds of circa €10M from PA 3 to PA 5

We are now also proposing:

- a shift of funds of circa €10M from PA 4 to PA 6

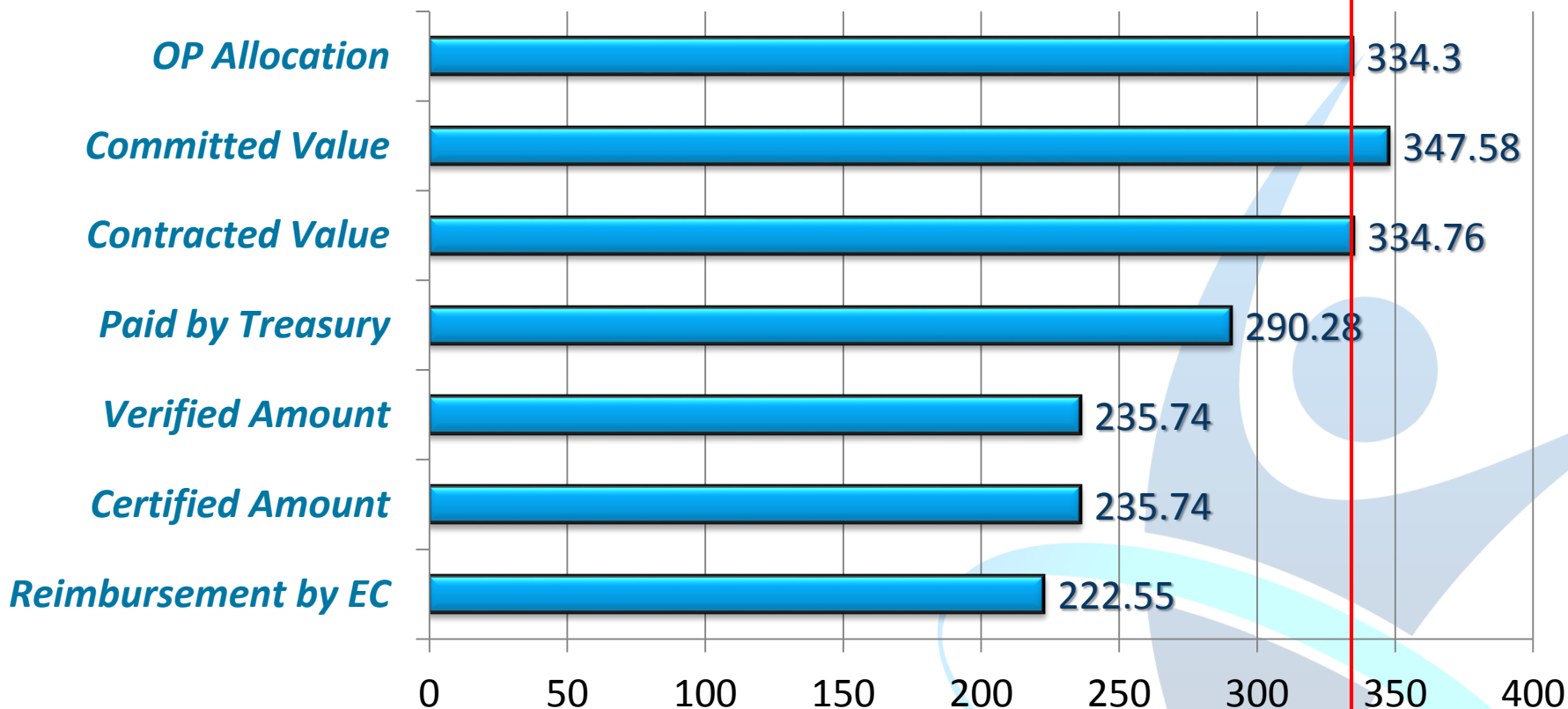
Snapshot following proposed OP changes



Overview of the Cohesion Fund (following OP Change)

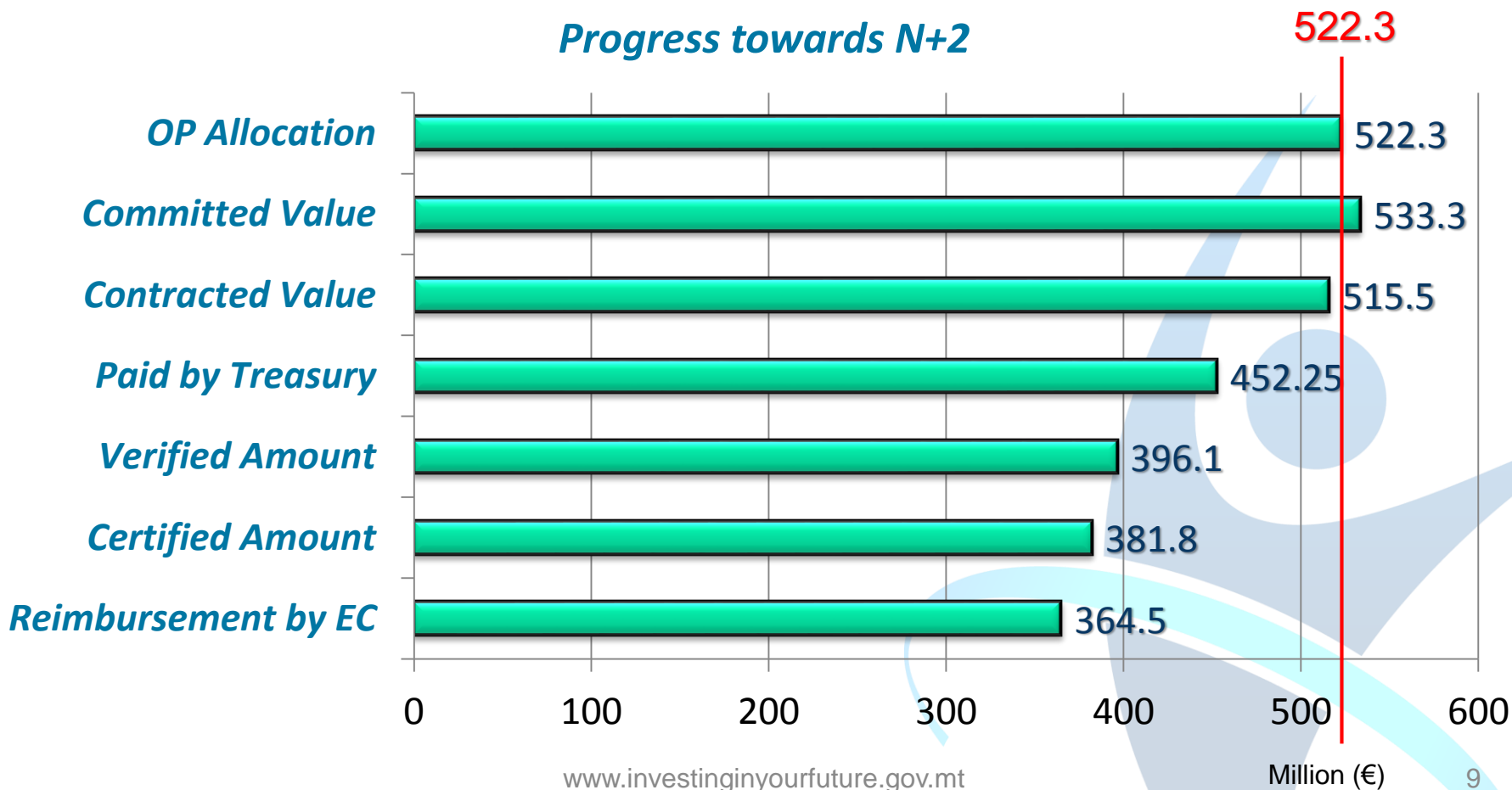
Progress towards N+2

334.3



Overview of the European Regional Development Fund (following OP Change)

Progress towards N+2



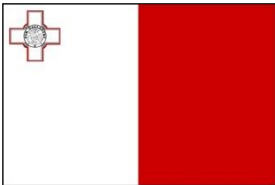


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Thank you



Operational Programme I – Cohesion Policy 2007-2013
Investing in Competitiveness for a Better Quality of Life

Event part-financed by the European Union
European Regional Development Fund
Co-financing rate: 85% EU Funds; 15% National Funds.

Investing in your future

