

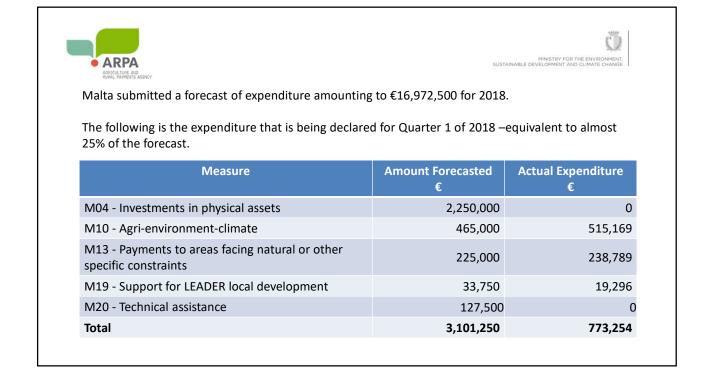


MINISTRY FOR THE ENVIRONMENT. SUSTAINABLE DEVELOPMENT AND CLIMATE CHANGE

Malta issued its first payments in relation to its rural development programme during May 2016. The following are the amounts of EAFRD expenditure incurred by Malta up to the end of April 2018:

Measure	Amount Declared €
M10 - Agri-environment-climate	1,188,581
M13 - Payments to areas facing natural or other specific constraints	3,461,249
M19 - Support for LEADER local development	217,891
M20 - Technical assistance	460,490
Total	5,328,211

Malta has consumed 5.47% of the funds allocated under its programme. When adding the pre-financing that Malta has received up to 2016, the consumption rate rises to 8.47%.



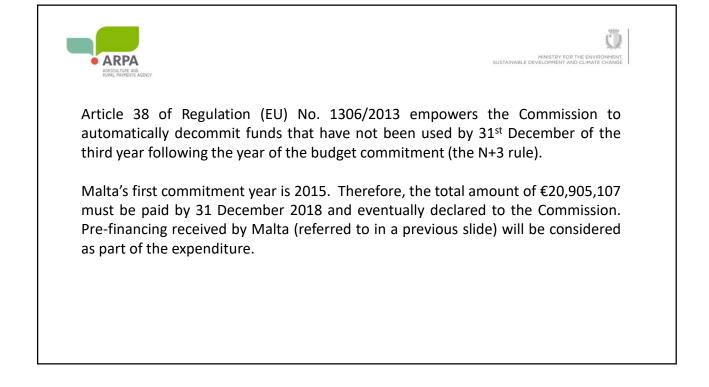


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Quarter 2 forecast and expenditure incurred up to end of April 2018:

Measure	Amount Forecasted €	Actual Expenditure €
M04 - Investments in physical assets	3,750,000	0
M06 - Farm and business development	420,000	0
M10 - Agri-environment-climate	0	2
M13 - Payments to areas facing natural or other specific constraints	0	324
M19 - Support for LEADER local development	33,750	51,439
M20 - Technical assistance	127,500	77,903
Total	4,331,250	129,668

At the end of Quarter 2, Malta will surely have to review its forecast for the last six months of the year.



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Below is the current situation in re	espect of the alloca	tion for commitme	nt year 2015:
		€	EAFRD Contribution €
Commitment year (N)	2015		
EAFRD Allocation			20,905,107.00
Less:			
Pre-financing		2,919,806.94	
Expenditure (Declared)	2015	0.00	
	2016	2,243,518.97	
	2017	2,181,769.88	
	Q1 – 2018	773,254.37	
Current Expenditure	Q2 - 2018	129,667.60	8,248,017.76
	31 December 2018)		

