



**GOVERNMENT  
OF MALTA**

MINISTRY FOR THE ECONOMY,  
EUROPEAN FUNDS AND LANDS

PARLIAMENTARY SECRETARIAT  
FOR EUROPEAN FUNDS



# Monitoring Committee Meeting

Tuesday, 24<sup>th</sup> January 2023



**Internal Security Fund and Asylum, Migration and Integration Fund (2014– 2020)**

Financed by the European Union

Co-financing rate: 100% EU Funds – Technical Assistance

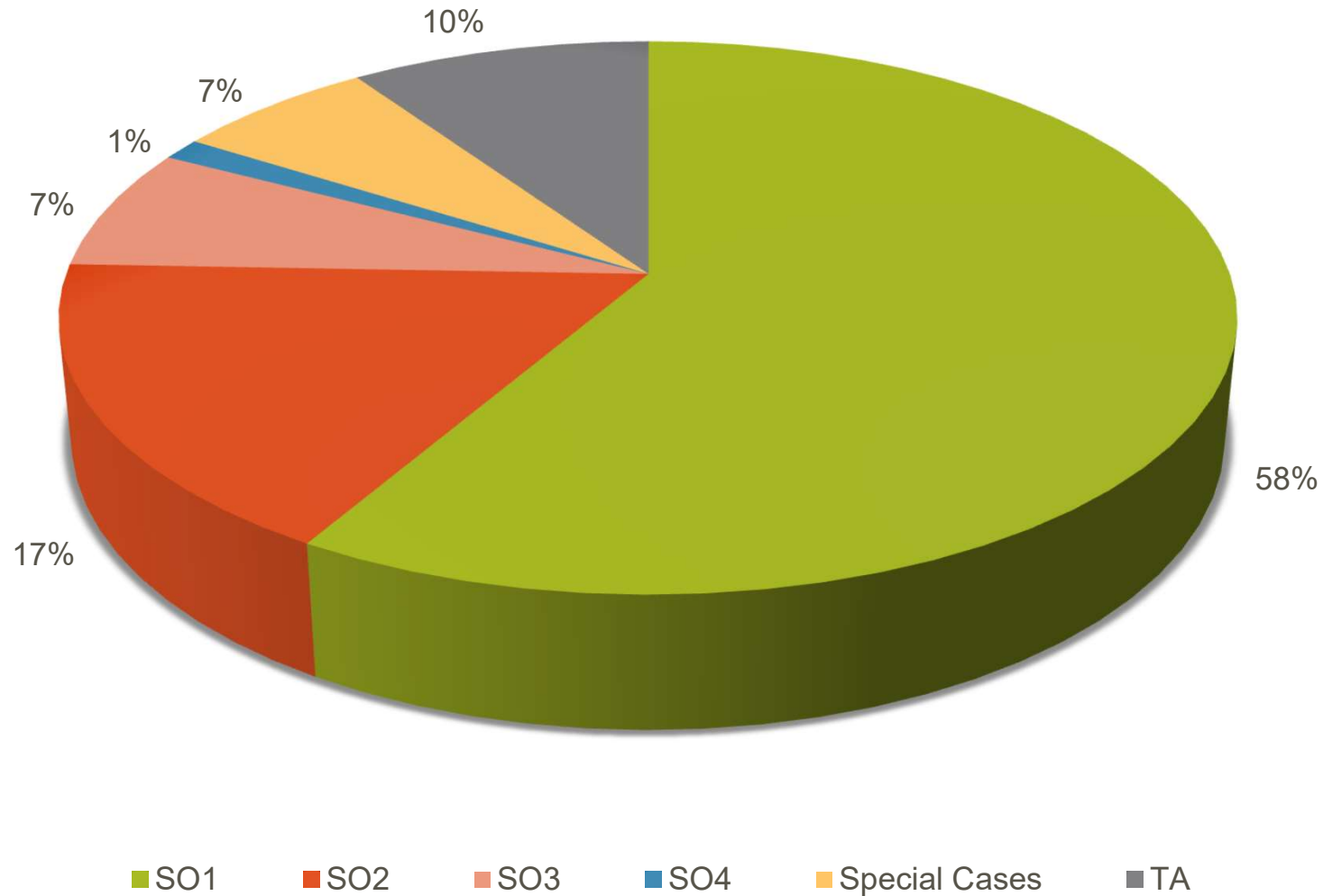
*Sustainable Management of Internal Security and Migration Flows*



# Update on the Asylum, Migration and Integration Fund National Programme

## Malta

# National Programme - AMIF



# Funds Committed

Specific Objective	Approved allocation in the NP	% of AMIF Funds committed through approved projects
SO1	€12,198,941	€13,967,386 (115%)
SO2	€3,576,529	€4,841,848 (135%)
SO3	€1,483,404	€2,255,457 (152%)
SO4	€265,683	€0 (0%)
Special Cases	€1,348,000	€1,148,000 (85%)

# Evaluation and Summary of Calls Issued (2015 – 2019)

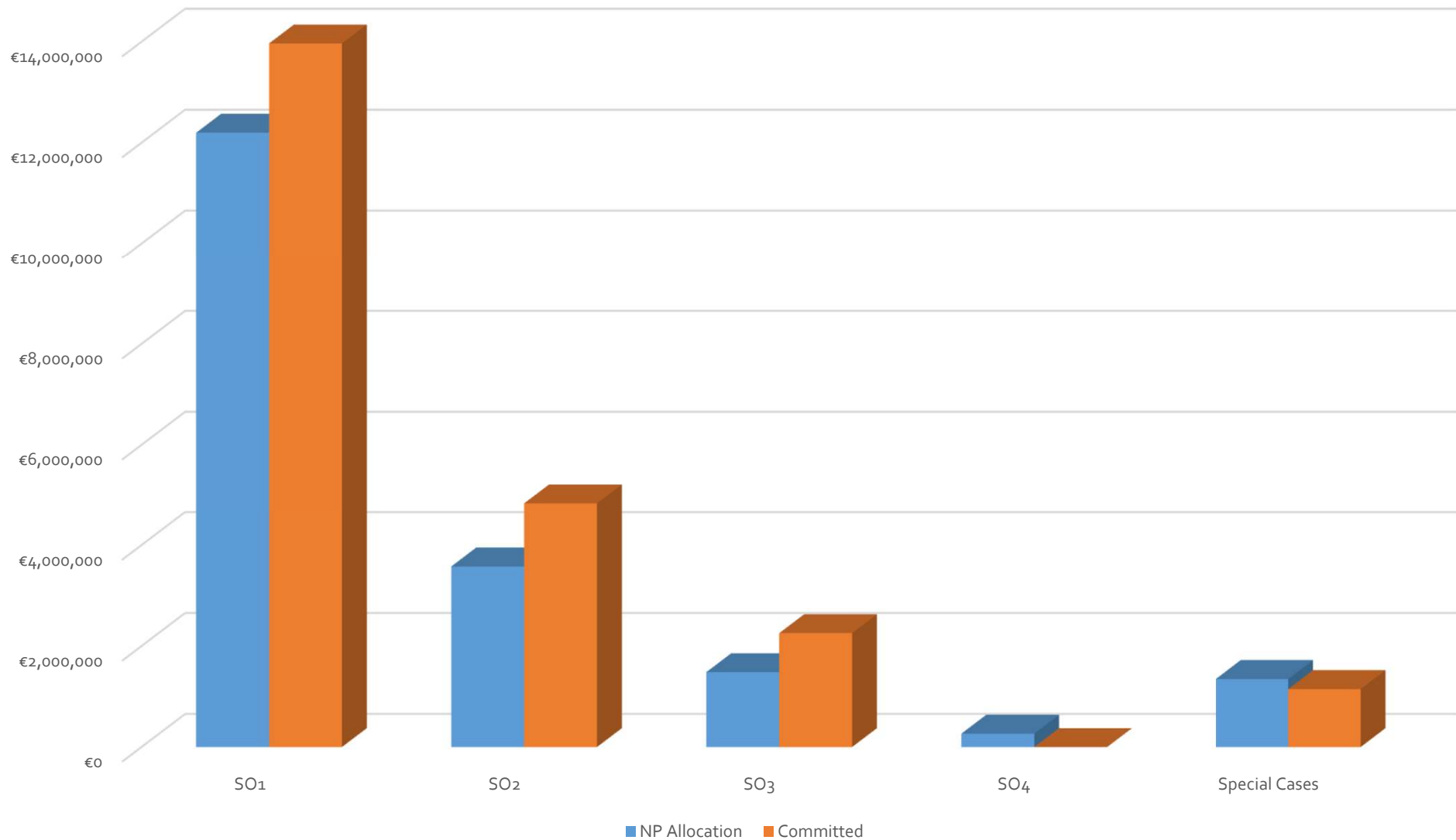
## Project Selection Committee – Fact sheet

Date of First Meeting	10 <sup>th</sup> March 2016
Number of Meetings Held	71
Number of Clarification Letters Issued	47
Number of Clarification Meetings Set Up	4
Number of Projects Ranked and Recommended for Approval	27

## Summary of Calls Issued (2015 - 2019)

Number of Calls Issued	18
Number of Projects Awarded	27
Number of Closed Project	16
Number of Ongoing Projects	8

# Funds Committed



# Resettlement and Relocation

Type of Action	Target Group	2016 - 2017
Resettlement from UNHCR camp in Turkey	Syrian Nationals	14
Resettlement 2018 pledging exercise	Regional Development and Protection Programme in North Africa ( Egypt, Libya)	20
Relocation (2015/1523)	Asylum seekers in Greece	24
Relocation (2015/1523)	Asylum seekers in Italy	36
Relocation (2015/1601)	Asylum seekers in Greece	97
Relocation (2015/1601)	Asylum seekers in Italy	31

# Annual Balance of Accounts



Financial Year	Amount cleared by the Commission
2015	Nil
2016	Nil
2017	€3,551,363
2018	€3,775,187
2019	€2,367,664
2020	€2,101,654
2021	€3,120,274



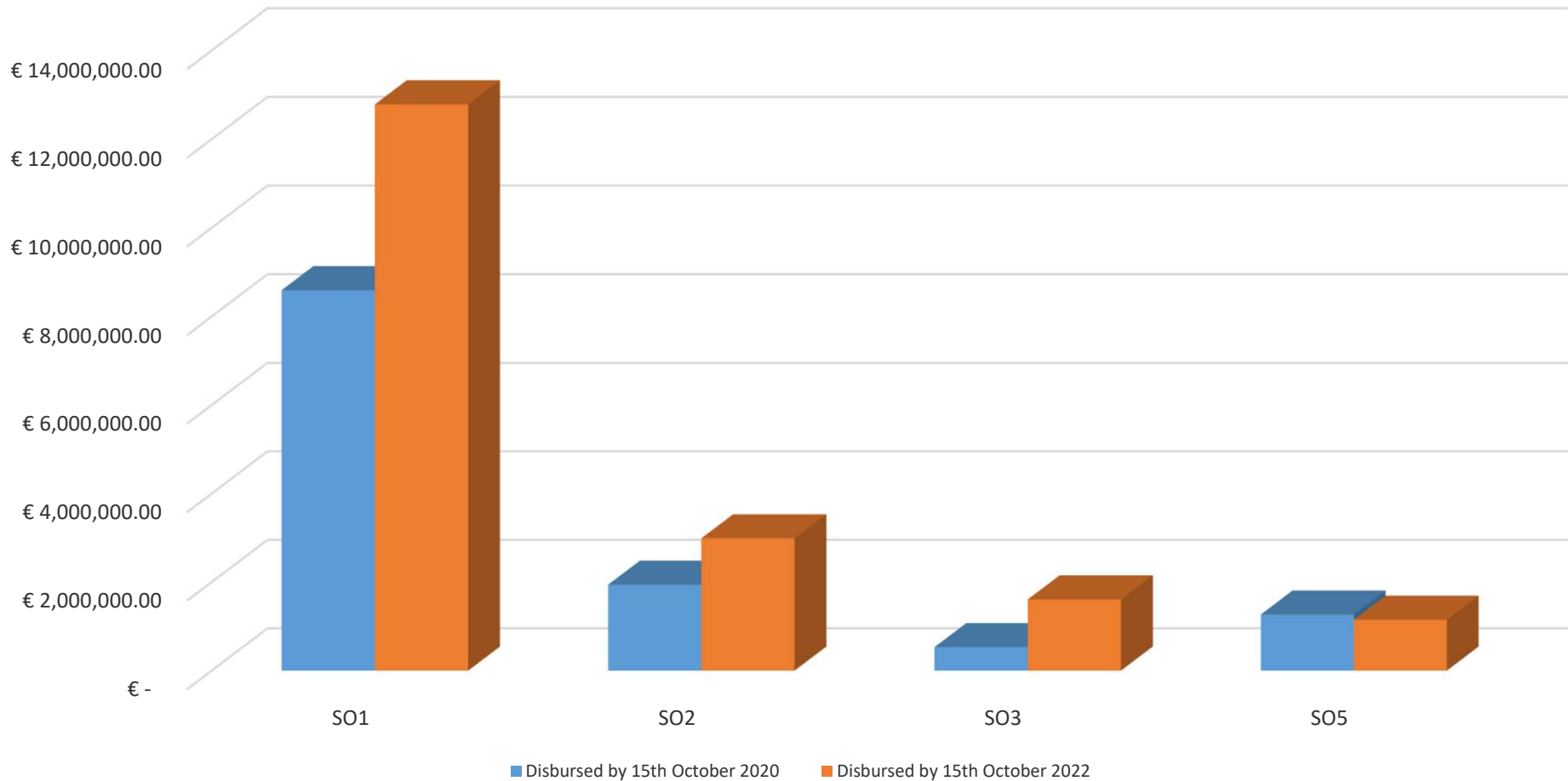
# Disbursements Made

Specific Objective	Total Union contribution Paid during financial year 2021*	Total Union contribution Paid during financial year 2022**	Total Union contribution Paid till 15 <sup>th</sup> October 2022	% Disbursed from NP Allocation
SO1	€1,704,534.68	€2,486,872.49	€12,785,077.35	104%
SO2	€643,603.89	€405,579.55	€2,989,224.00	83%
SO3	€624,165.58	€454,021.57	€1,608,295.67	108%
SO4	€0.00	€0.00	€0.00	0%
SO5	€0.00	€0.00	€1,148,000.00	85%

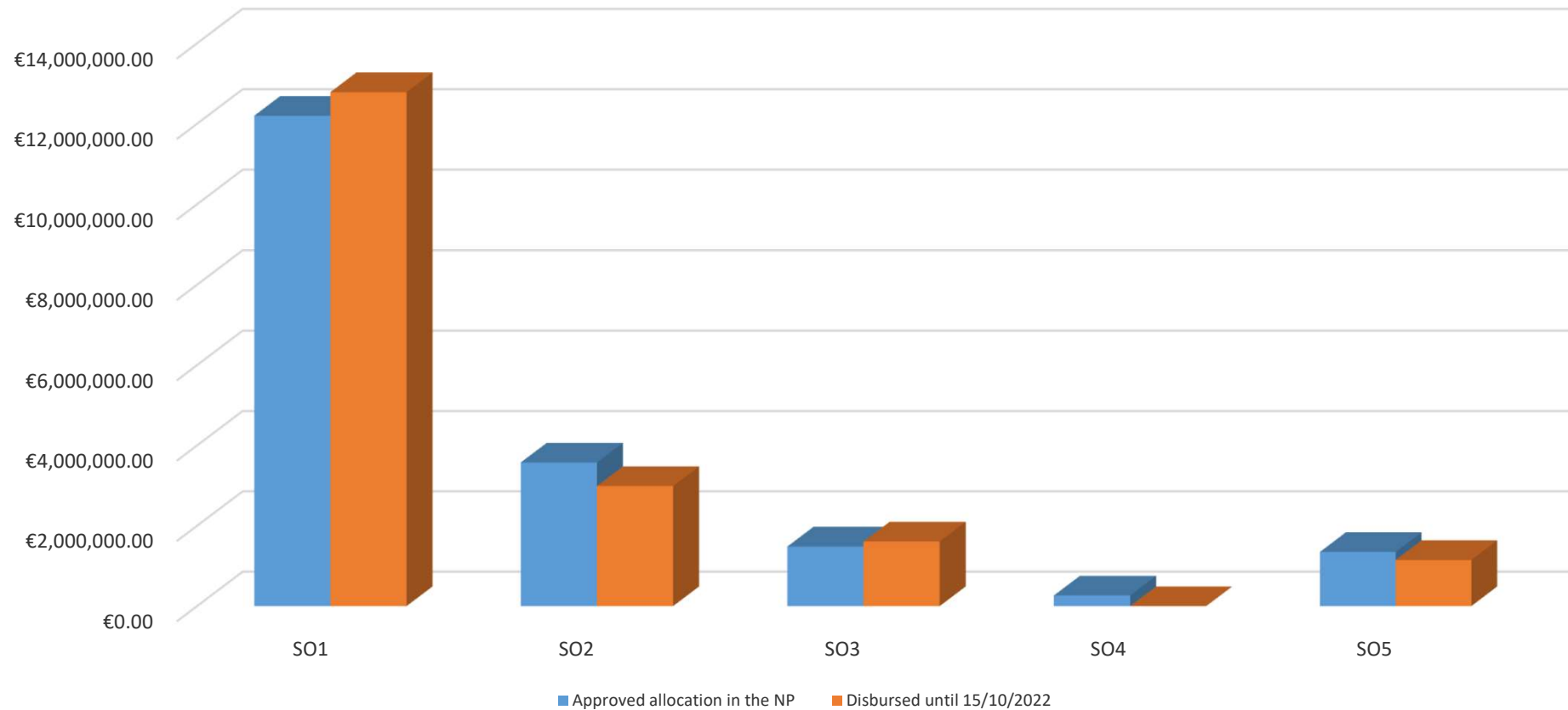
\* Financial Year - 16 October 2020 to 15 October 2021

\*\* Financial Year - 16 October 2021 to 15 October 2022

# Disbursements Made 2020 - 2022



# Disbursements vs. NP Allocation



# Monitoring and Control (1)



Projects	Date
Learning – Exchanging – Integrating (HRD)	30 <sup>th</sup> November 2020 25 <sup>th</sup> & 26 <sup>th</sup> November and 4 December 2020 24 <sup>th</sup> & 25 <sup>th</sup> May 2021 17 <sup>th</sup> August, 2 <sup>nd</sup> September and 16 <sup>th</sup> December 2021 28 <sup>th</sup> March 2022 9 <sup>th</sup> June 2022 28 <sup>th</sup> October and 3 <sup>rd</sup> November 2022
Assisted Voluntary Return and Reintegration in the Country of Origin - RESTART VI (IOM)	19 <sup>th</sup> February 2021, 3 <sup>rd</sup> November 2021, 21 <sup>st</sup> April 2022 and 27 <sup>th</sup> October 2022
Provision of Material Aid and Support Services to Assist Asylum Seekers	10 <sup>th</sup> & 31 <sup>st</sup> August 2020, 23 <sup>rd</sup> November 2020, 5 <sup>th</sup> January 2021 2 <sup>nd</sup> March 2021, 12 <sup>th</sup> March 2021, 12 <sup>th</sup> & 21 <sup>st</sup> April 2021 18 <sup>th</sup> November 2021, 10 <sup>th</sup> January 2022 18 <sup>th</sup> & 19 <sup>th</sup> October 2022

# Monitoring and Control (2)

Projects	Date
The provision of a sustainable mental health care service to asylum seekers and refugees in Malta	16 <sup>th</sup> & 18 <sup>th</sup> August 2021 and 6 <sup>th</sup> October 2022.
Language Learning and Parental Support for Integration Plus (LLAPSI+)	1 <sup>st</sup> and 7 <sup>th</sup> December 2020, 12 <sup>th</sup> March 2021, 21 <sup>st</sup> April 2021, 14 <sup>th</sup> , 26 <sup>th</sup> July 2021, 3 <sup>rd</sup> , 9 <sup>th</sup> , 20 <sup>th</sup> , 23 <sup>rd</sup> August 2021 16 <sup>th</sup> September 2021 10 <sup>th</sup> , 17 <sup>th</sup> , 24 <sup>th</sup> November 2021 1 <sup>st</sup> , 6 <sup>th</sup> , 7 <sup>th</sup> and 20 <sup>th</sup> December 2021 22 <sup>nd</sup> and 25 <sup>th</sup> March 2022, 10 <sup>th</sup> May 2022 26 <sup>th</sup> - 28 <sup>th</sup> July 2022 9 <sup>th</sup> , 18 <sup>th</sup> , 10 <sup>th</sup> and 30 <sup>th</sup> August 2022 , 27 <sup>th</sup> September 2022 and 19 <sup>th</sup> October 2022
Provision of Security Services in AWAS Units	10 <sup>th</sup> August 2021, 1 <sup>st</sup> September 2021 4 <sup>th</sup> and 9 <sup>th</sup> November 2022
Renovation of the Hangar Open Centre (HOC) at Hal Far including the Development of a Guard Room and Boundary Wall	15 <sup>th</sup> June 2021, 18 <sup>th</sup> October 2021, 21 <sup>st</sup> December 2021 17 <sup>th</sup> , 28 <sup>th</sup> – 30 <sup>th</sup> March 2022 , 4 <sup>th</sup> , 6 <sup>th</sup> , 13 <sup>th</sup> and 14 <sup>th</sup> April 2022 19 <sup>th</sup> and 20 <sup>th</sup> May 2022 10 <sup>th</sup> , 20 <sup>th</sup> – 23 <sup>rd</sup> , 13 <sup>th</sup> July 2022 4 <sup>th</sup> November 2022

# Monitoring and Control (3)

Projects	Date of the On the Spot Check
Psychosocial Intervention Services for Beneficiaries of International Protection and Asylum Seekers	9 <sup>th</sup> , 11 <sup>th</sup> , 22 <sup>nd</sup> , 23 <sup>rd</sup> , 29 <sup>th</sup> , 30 <sup>th</sup> March 2021 12 <sup>th</sup> and 13 <sup>th</sup> April 2021 21 <sup>st</sup> , 24 <sup>th</sup> , 31 <sup>st</sup> May 2021 & 1 <sup>st</sup> June 2021 15 <sup>th</sup> December 2021, 26 <sup>th</sup> October 2022 2 <sup>nd</sup> November 2022
Construction of a boundary wall and guardroom at the Hal Far Tent Village (HTV) (ex-New Open Centre at Hal Far)	15 <sup>th</sup> June 2021, 18 <sup>th</sup> October 2021 and 21 <sup>st</sup> December 2021
All Equal: Supporting Victims of Human Trafficking	21 – 24 <sup>th</sup> June 2021, 24 <sup>th</sup> August 2021 29 <sup>th</sup> July 2022, 27 <sup>th</sup> October 2022 29 <sup>th</sup> November 2022
Building of Asylum Seekers Isolation Unit for Highly Infectious Diseases	15 <sup>th</sup> June 2022
Activities of Forced Return	18 <sup>th</sup> November 2021 20 <sup>th</sup> and 24 <sup>th</sup> October 2022

# Monitoring and Control (4)

Projects	Date of the On the Spot Check
Improving and strengthening the asylum determination procedure through the training and funds for interpreters	19 <sup>th</sup> October 2022
Living together - towards understating each other's culture (University of Malta)	25 <sup>th</sup> February 2021, 21 <sup>st</sup> July 2021 11 <sup>th</sup> August 2021
Employment Support Services for Migrants (Jobs+)	14 <sup>th</sup> June 2021, 8 <sup>th</sup> July 2021 & 7 <sup>th</sup> December 2021 2 <sup>nd</sup> December 2022.

# Physical Deliverables (1)



**Building of Asylum Seekers Isolation Unit  
for Highly Infectious Diseases –  
MT/2016/AMIF/5.01**

*by Mater Dei Hospital within Ministry for Health*

Final spot check of the Infectious Diseases Unit





# Physical Deliverables (2)



**Improving and strengthening the asylum determination procedure through the training and funds for interpreters – MT/2015/AMIF/1.13**

*by International Protection Agency*

Training course on forensic document analysis.

# Physical Deliverables (3)



## Learning-Exchanging-Integrating – MT/2016/AMIF/3.01

*by Human Rights Directorate - MHSR*

Closing conference of the migrant-led initiative  
'Turning the Tables'

# Physical Deliverables (4)



## Language Learning and Parental Support for Integration Plus (LLAPSI+) - MT/2016/AMIF/4.01

*by the Migrant Learners' Unit (MLU) within the Ministry for Education, Sport, Youth, Research and Innovation*

One plaque of the MLU followed by educational resources and promotional items.

# Physical Deliverables (5)



**Construction of a boundary wall and guardroom at the Hal Far Tent Village (HTV) - MT/2017/AMIF/7.01**

*by the Agency for Welfare of Asylum Seekers (AWAS)*

Boundary wall and guard room, plus one of the three different sized plaques affixed in distinct areas within HTV.

# Targets Reached (1)

Indicator – Asylum (SO 1)	Target Value
C1. Number of target group persons provided with assistance through projects in the field of reception and asylum systems supported under this Fund	37,861 (target value - 16,100)
C2.1 - Capacity (i.e. number of places) of new reception accommodation infrastructure set up in line with the minimum requirements for reception conditions set out in the EU acquis and of existing reception accommodation infrastructure improved in line with the same requirements as a result of the projects supported under this Fund	0 (target value - 400)
C2.2 - The percentage in the total reception accommodation capacity	0% (target value – 11%)
C3.1. Number of persons trained in asylum-related topics with the assistance of the Fund	227 (target value - 140)
C3.2. That number as a percentage of the total number of staff trained in those topics	87.66 % (target value - 90%)

# Targets Reached (2)

Indicator – Asylum (SO 1)	Target Value
C4 - Number of country of origin information products and fact-finding missions conducted with the assistance of the Fund	0 (target value - 1)
C5 - Number of projects supported under this Fund to develop, monitor and evaluate asylum policies in Member States	2 (target value - 1)

# Targets Reached (3)

Indicator – Integration/Legal Migration (SO 2)	Target Value
C2. Number of target group persons assisted by this Fund through integration measures in the framework of national, local and regional strategies	17,413 (target value - 14,000)
C3. Number of local, regional and national policy frameworks/measures/tools in place for the integration of TCNs and involving civil society, migrant communities as well as other relevant stakeholders, as a result of the measures supported under this Fund	35 (target value - 10)
C5. Number of projects supported under this Fund to develop, monitor and evaluate integration policies in Member States	1 (target value - 1)

# Targets Reached (4)

Indicator – Return (SO 3)	Target Value
C1. Number of persons trained on return-related topics with the assistance of the Fund	2,370 ( target value – 25)
C2. Number of returnees who received pre or post return reintegration assistance co-financed by the Fund	114 (target value – 5,400)
C3. Number of returnees whose return was co-financed by the Fund, persons who were returned voluntarily	148 (target value – 400)
C4. Number of returnees whose return was co-financed by the Fund, persons who were removed	2,202 (target value – 400)
C5. Number of monitored removal operations co-financed by the Fund	16 (target value – 10)
C6. Number of projects supported under the Fund to develop, monitor and evaluate return policies in Member States	0 (target value – 1)



# Targets Reached (5)

Indicator – Solidarity (SO 4)	Target Value
C1. Number of applicants transferred from one Member State to another with support of this Fund	0 ( target value – 300)

# Challenges Encountered



## Procurement

- Planning
- Execution



## Risk analysis

- Undefined and unplanned risks



## Capacity

- Skills and expertise
- Voluminous and fragmentation of claims



## Target Group



## Covid-19 Pandemic



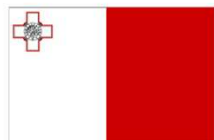
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# Thank you for your attention



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