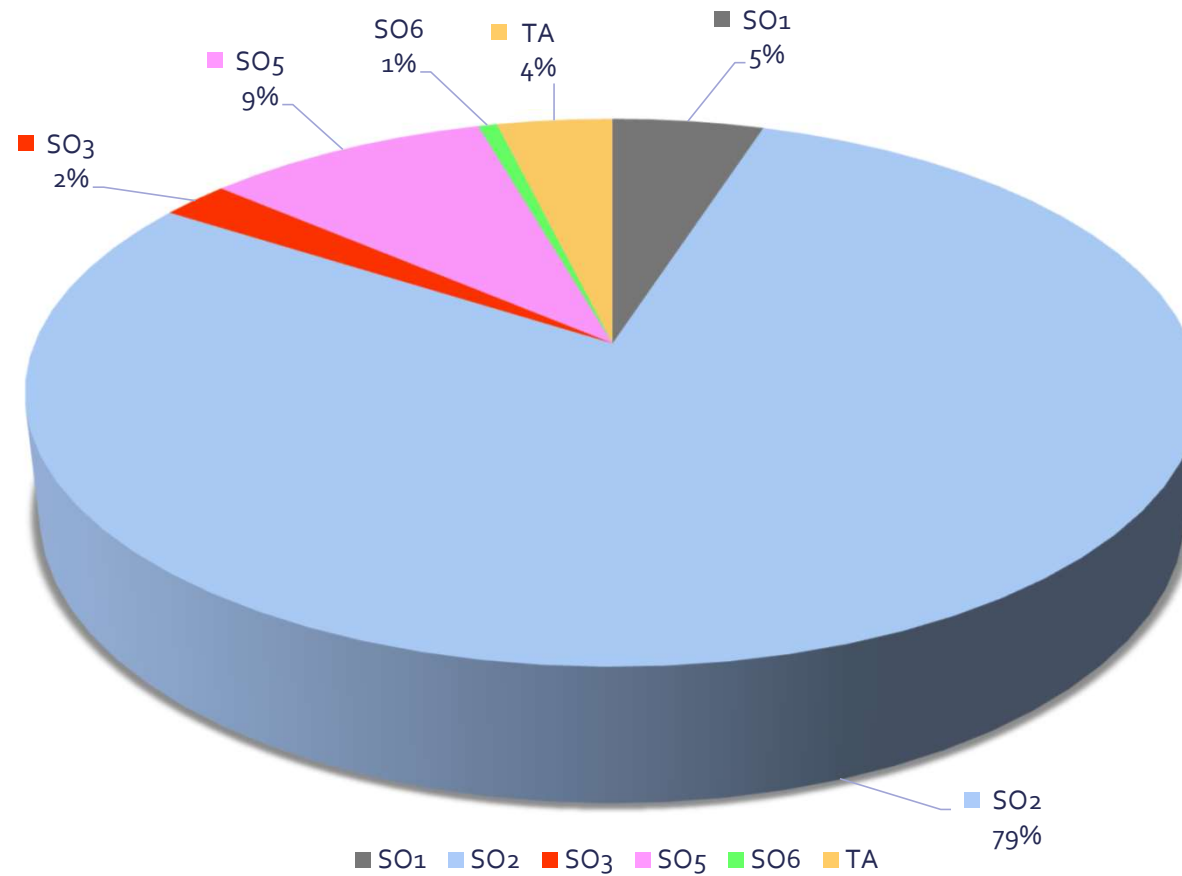


Update on the Internal Security Fund National Programme

Malta

National Programme



Funds Committed

Specific Objective	Approved allocation in the NP	% of ISF Funds Committed through Approved Projects
SO1 – Support a common visa policy	€ 4,842,000	€ 5,284,760 (109%)
SO2 – Borders	€ 77,493,764	€ 79,277,540 (102%)
SO3 – Operating Support	€ 2,185,000	€ 2,227,146 (102%)
SO5 – Preventing and Combating Crime	€ 9,075,753	€ 9,786,266 (107%)
SO6 – Risks and Crises	€ 602,249	€ 884,710 (147%)

Evaluation and Summary of Calls Issued between 2015 – 2020



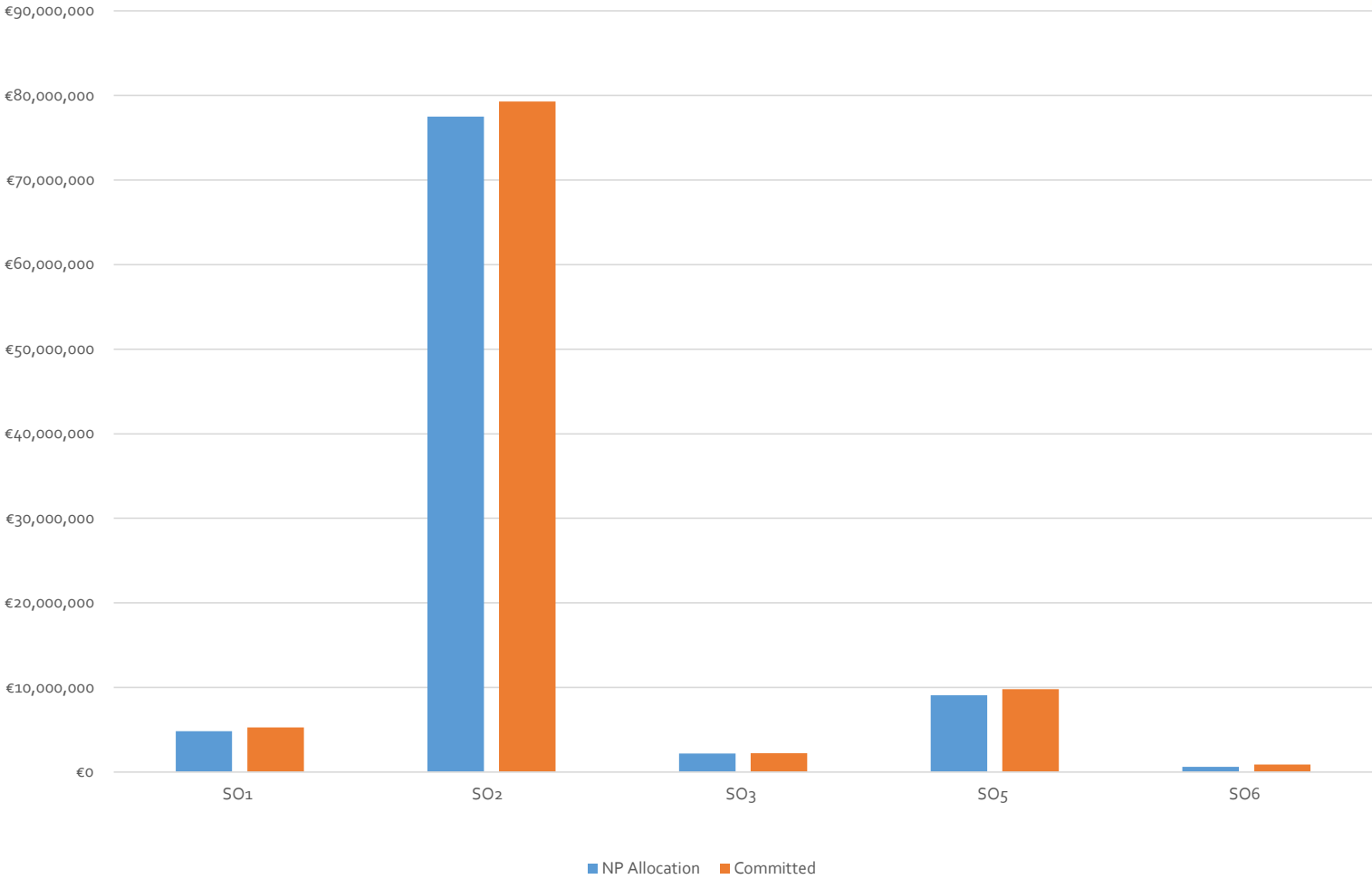
Project Selection Committee – Fact Sheet

Date of First Meeting	10 th March 2016
Number of Meetings Held	71
Number of Clarification Letters Issued	45
Number of Clarification Meetings Set Up	5
Number of Projects Ranked and Recommended for Approval	38

Summary of Calls Issued

Number of Calls Issued	22
Number of Projects Awarded	38
Number of Closed Projects	23
Number of Ongoing Projects	13

Funds Committed



Annual Balance of Accounts



Financial Year	Amounts declared to the Commission	
	ISF Police	ISF Borders
2015	Nil	Nil
2016	Nil	€ 5,018,706.00
2017	€ 1,600,377.64	€ 14,873,244.90
2018	€ 2,537,955.44	€ 18,470,742.60
2019	€ 912,501.34	€ 11,912,341.89
2020	€ 1,963,204.00	€ 3,440,684.00
2021	€ 1,551,854.00	€ 6,752,372.00

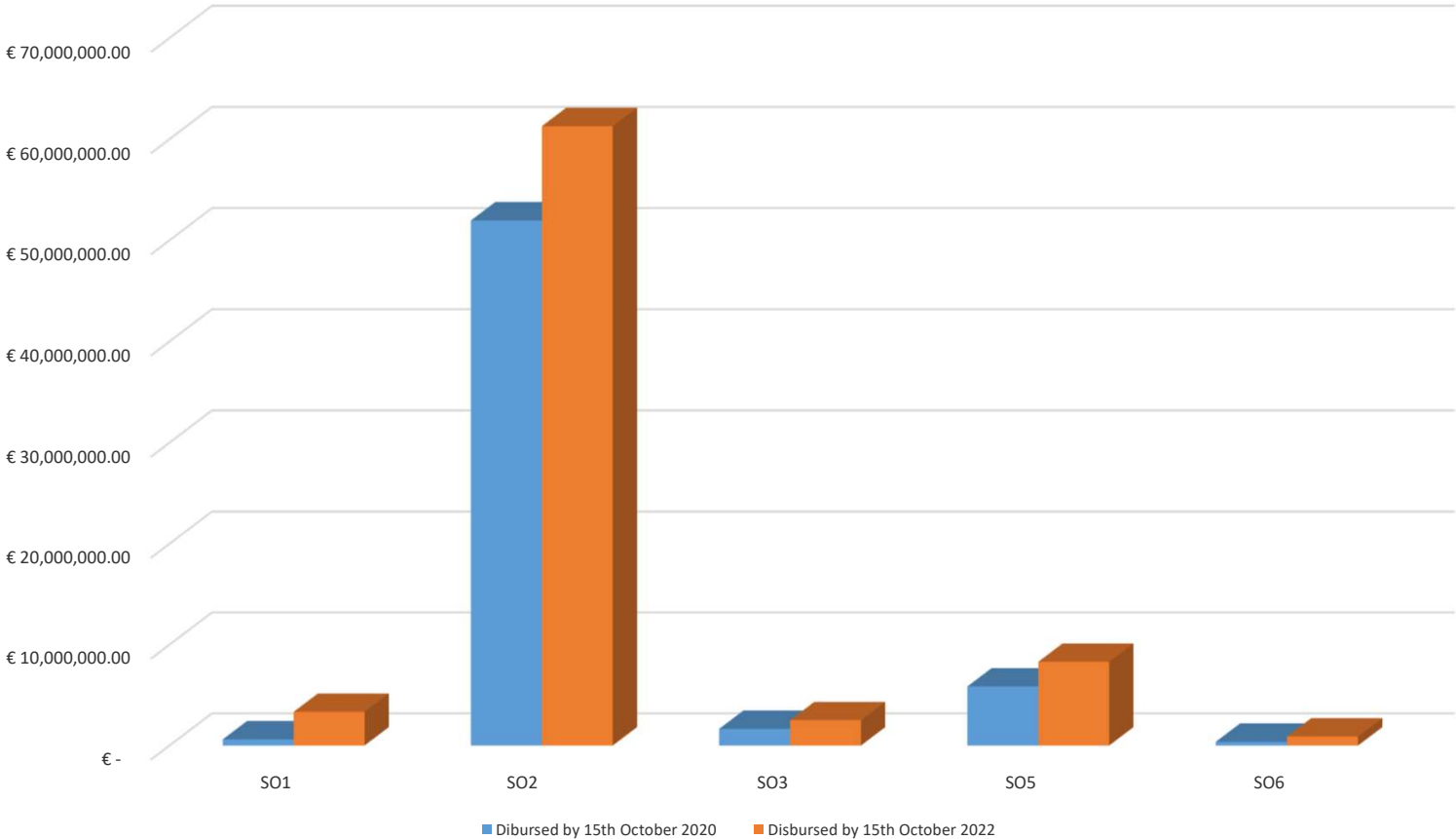
Disbursements Made

Specific Objective	Total Union contribution Paid during financial year 2021*	Total Union contribution Paid during financial year 2022**	Total Union contribution Paid till 15 th October 2022	% Disbursed from NP Allocation
SO1	€1,135,973.14	€1,597,591.98	€3,338,568.15	69%
SO2	€4,826,336.01	€4,488,383.26	€61,277,972.03	79%
SO3	€669,117.30	€189,583.58	€2,508,656.59	114%
SO5	€1,015,117.01	€1,429,536.21	€8,295,802.64	91%
SO6	€519,783.25	€0.00	€890,560.18	147%

* Financial Year - 16 October 2020 to 15 October 2021

** Financial Year - 16 October 2021 to 15 October 2022

Disbursements Made 2020 - 2022



Monitoring and Control (1)



Projects	Date
Extension of the existing Automated Case Management System (MPF)	4 th March 2021
Midlife Mission System Upgrade of the AFM's KingAir Maritime Patrol Fixed Wing Aircraft (AFM)	7 th December 2021, 29 th August 2022, 4 th November 2022
Joint Military Operations Centre (AFM)	2 nd February 2021
Re-Engineering and Operating Costs of the National Visa Information System (N-VIS)	3 rd June 2021, 1 st July 2021, 16 th July 2021 6 th August 2021 9 th November 2021 24 th October 2022
Armed Forces of Malta New Aircraft Hangar	18 th November 2022 22 nd November 2022
Upgrade Malta Security Service ICT Infrastructure to improve its information management capabilities - Phase 2	21 st October 2022

Monitoring and Control (2)



Projects	Date
Improving the Security of the Ammo and Explosives Storage Facilities at Fort Mosta (AFM)	20 th November 2020 and 3 rd December 2021
Access to INTERPOL and EUROPOL databases for competent law enforcement authorities (MPF)	14 th December 2020, 29 th July 2021, 4 th August 2021 and 17 th August 2021
Smart Policing - Enhancing the Capabilities of the Cyber Crime Unit (MPF)	15 th June 2021, 26 th July 2021, 17 th August 2021, 15 th November 2021, 30 th November 2021, 17 th January 2022 and 31 st March 2022
Procurement of Forensic Equipment (MPF)	13 th September 2019 and 16 th June 2020.
Automated Border Control (ABC) Gates at the Malta International Airport	17 th September 2021 and 5 th January 2022
The Implementation of the Schengen Information System (SIS) Recast, as per Regulations (EU) 2018/1860, 18611 and 1862 of the European Parliament	14 th December 2021, 22 nd February 2022, 22 nd March 2022 and 15 th September 2022

Monitoring and Control (3)



Projects	Date
Entry Exit System for the Malta Police Force at the National Maltese Borders	30 th November 2021, 18 th March 2022 and 24 th June 2022
Training in Schengen and Immigration Matters	2 nd February 2022 and 15 th November 2022
Upgrade and Refurbishment of Consular Posts	19 th May, 8 th July 2021, 6 th June 2022 11 th June 2021 8 th and 9 th June 2021, 14 th October 2021, 1 st December 2021 3 rd June 2021 20 th and 23 rd September 2022
Malta Police Force's Specific Actions for Border Surveillance	24 th and 25 th September 2021, 8 th and 19 th October 4 th November 2021, 16 th and 21 st February 2022 31 st May 2022 30 th June 2022 13 th July 2022 8 th and 17 th August 2022 5 th October 2022 7 th and 28 th November 2022

Physical Deliverables (1)



**‘Smart Policing - Enhancing the Capabilities of the Cyber Crime Unit’ -
MT/2016/ISF/2.05 by Malta Police Force**

Forensic Equipment

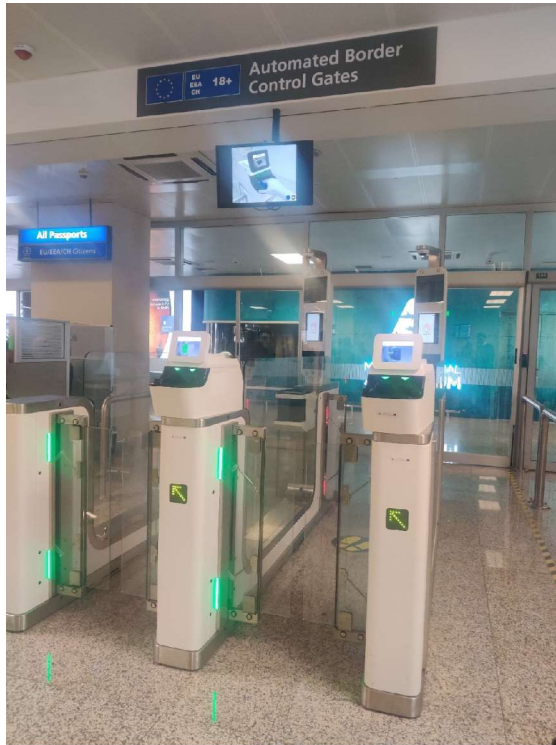
Physical Deliverables (2)



**‘Smart Policing - Enhancing the Capabilities of the Cyber Crime Unit’ -
MT/2016/ISF/2.05 by Malta Police Force**

Forensic Equipment (cont.)

Physical Deliverables (3)



**‘Automated Border Control (ABC) Gates at the Malta International Airport’ -
MT/2017/ISF/8.02 by Malta Police Force**

Physical Deliverables (4)



'Improving the Security of the Ammo and Explosives Storage Facilities at Fort Mosta' - MT/2016/ISF/2.01 by Armed Forces of Malta

Physical Deliverables (5)



'Improving the Security of the Ammo and Explosives Storage Facilities at Fort Mosta' - MT/2016/ISF/2.01 by Armed Forces of Malta (cont.)

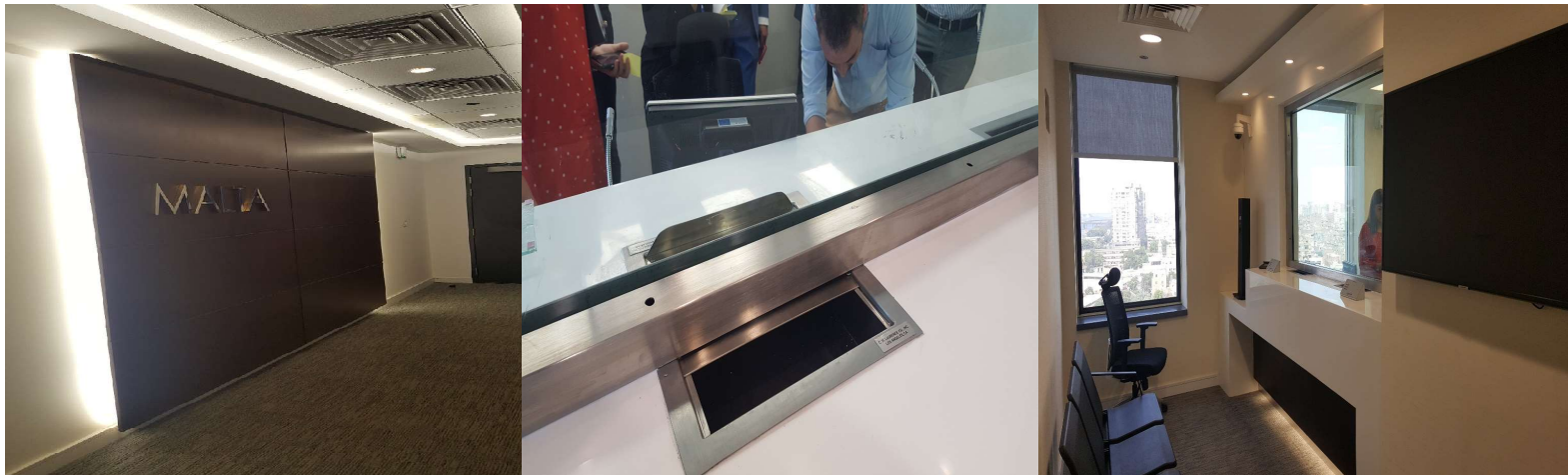
Physical Deliverables (6)



**‘Upgrade and Refurbishment of Consular Posts’ - MT/2017/ISF/8.03 by
*Ministry of Foreign, European Affairs and Trade***

Photographs capturing some of the refurbishment works done at the Consulate of
Tunis, Tunisia.

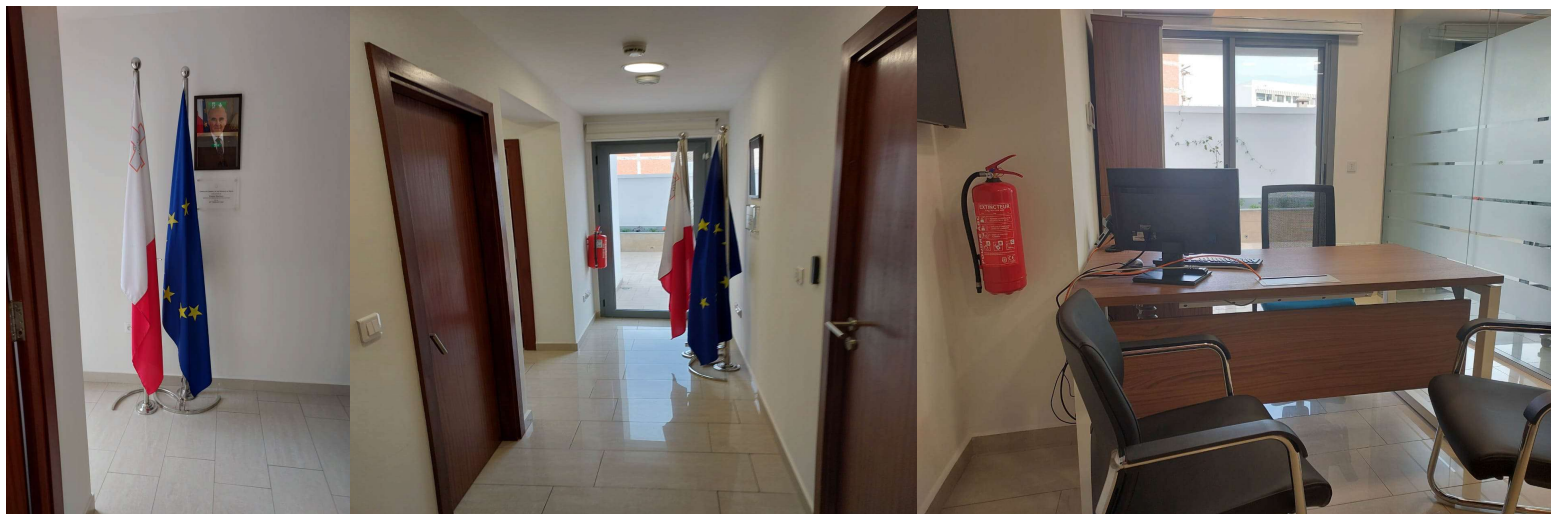
Physical Deliverables (7)



**'Upgrade and Refurbishment of Consular Posts' - MT/2017/ISF/8.03 by
*Ministry of Foreign, European Affairs and Trade***

Photographs capturing some of the equipment installed at the Consulate of Cairo,
Egypt.

Physical Deliverables (8)



**'Upgrade and Refurbishment of Consular Posts' - MT/2017/ISF/8.03 by
*Ministry of Foreign, European Affairs and Trade***

Photographs capturing some of the refurbishment of works done at the Consulate of Casablanca, Morocco.

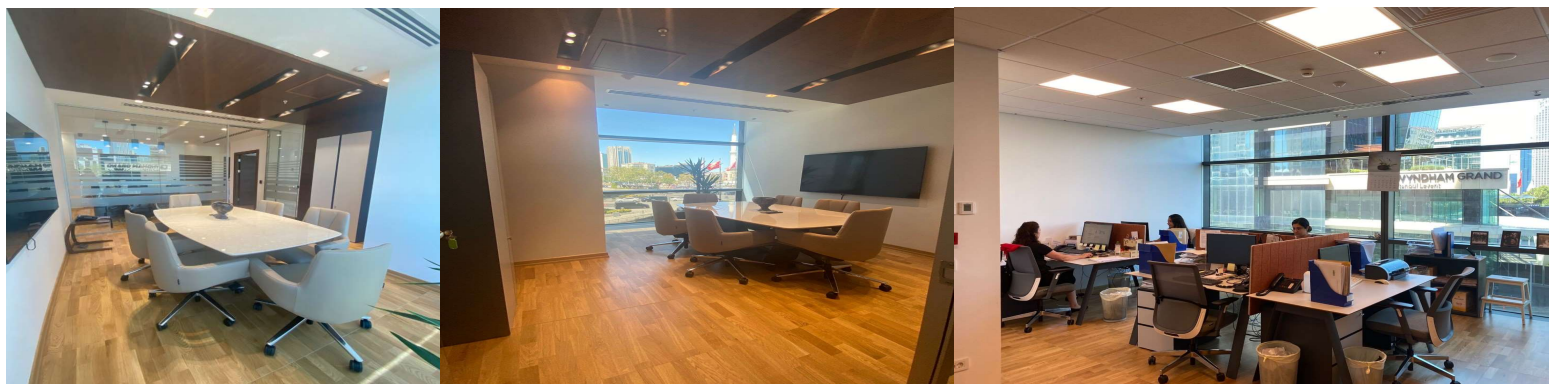
Physical Deliverables (9)



**'Upgrade and Refurbishment of Consular Posts' - MT/2017/ISF/8.03 by
*Ministry of Foreign, European Affairs and Trade***

Photographs capturing some of the refurbishment of works done at the Consulate of Ghana.

Physical Deliverables (10)



‘Upgrade and Refurbishment of Consular Posts’ - MT/2017/ISF/8.03 by *Ministry of Foreign, European Affairs and Trade*

Photographs capturing some of the refurbishment of works done at the Consulate of Istanbul, Turkey.

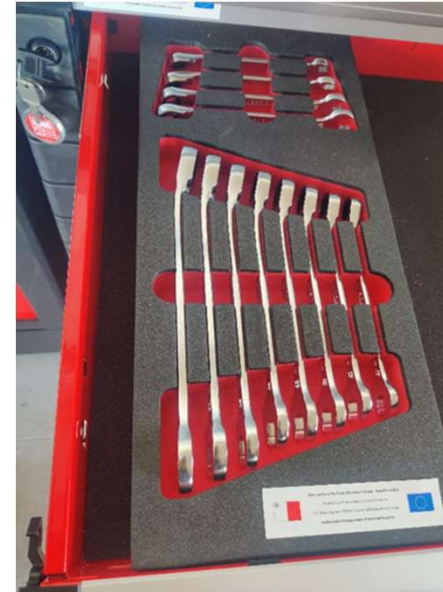
Physical Deliverables (11)



**'Malta Police Force's Specific Actions for Border Surveillance' -
MT/2020/ISF/21.01 by the Malta Police Force**

Photographs capturing 4x4 Vehicles

Physical Deliverables (12)



**‘Malta Police Force's Specific Actions for Border Surveillance’ -
MT/2020/ISF/21.01 by *the Malta Police Force (cont.)***

Photographs capturing Garage Equipment

Physical Deliverables (13)



**‘Malta Police Force's Specific Actions for Border Surveillance’ -
MT/2020/ISF/21.01 by *the Malta Police Force (cont.)***

Photographs capturing RHIBS

Physical Deliverables (14)



**'Malta Police Force's Specific Actions for Border Surveillance' -
MT/2020/ISF/21.01 by the Malta Police Force (cont.)**

Photographs capturing Minibuses

Targets Reached (1)

Indicator – SO 1 Support a common visa policy	Target Value
C2.1 - Number of staff trained in common visa policy related aspects with the help of the Fund	371 (target value – 150)
C2.2 - Number of training courses (hours completed)	32,962 (target value – 600)
C4.1 - Number of consulates developed or upgraded with the help of the Fund out of the total number of consulates	6 (target value - 5)
C4.2 - Percentage of consulates developed or upgraded with the help of the Fund out of the total number of consulates %	28.36% (target value - 5%)

Targets Reached (2)

Indicator – SO 2 Borders	Target Value
C1.1 - Number of staff trained in borders management related aspects with the help of the Fund	48 (target value – 80)
C1.2 - Number of training courses in borders management related aspects with the help of the Fund	2 (target value – 4)
C2 Number of border control (checks and surveillance) infrastructure and means developed or upgraded with the help of the Fund	14 (target value – 9)
C3.1 - Number of border crossings of the external borders through ABC gates supported from the Fund	12,219 (target value - 100,000)
C3.2 - Total number of border crossings	30,342,496 (target value - 1,260,000.00)
C4 - Number of national border surveillance infrastructure established/further developed in the framework of EUROSUR	1 (target value - 12)
C5 - Number of incidents reported by the Member State to the European Situational Picture	366 (target value - 20)

Targets Reached (3)

Indicator – SO 5 Preventing and Combatting Crime	Target Value
C3.1 Number of projects in the area of crime prevention	15 (target value - 13)
C3.2 Financial value of projects in the area of crime prevention	€ 8,400,787.50 (target value - € 6,566,592)
C4 Number of projects supported by the Fund, aiming to improve law enforcement information exchanges	6 (target value - 7)

Targets Reached (4)

Indicator – SO 6 Risks and Crises	Target Value
C1 - Number of tools put in place or upgraded with the help of the Fund to facilitate the protection of critical infrastructure by Member States in all sectors of the economy	2 (target value – 3)
C2 Number of projects relating to the assessment and management of risks in the field of internal security supported by the Fund	3 (target value - 3)
C3 - Number of expert meetings, workshops, seminars, conferences, publications, websites and (online) consultations organised with the help of the Fund	0 (target value – 10)

Challenges Encountered



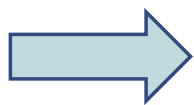
Procurement

- Planning
- Evaluation
- Execution



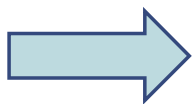
Risk analysis

- Undefined and unplanned risks



Capacity

- Skills and expertise



Covid-19 Pandemic

Communications and Other Updates on Programme Monitoring

Capacity Building

 RA staff attended the following trainings:

- Public Management Toolkit Courses (IPS)
- Training on Anti-Fraud and Corruption (Lexxion)
- State Aid and Public Procurement (online course – Lexxion)
- Continuous Development Award in Public Procurement Regulations (IPS)
- General Data Protection Regulation (IPS)
- Training on Simplified Cost Options
- Training on Conflict of Interest
- Training on Financial Management, Control and Audit Requirements in ESIF
- Malta Business Registry Training

Annual Implementation Report - ISF

Annual Implementation Report 2020

- Following circulation of the draft Annual Implementation Report, the Report was submitted to the Commission on the 30th of March 2021 and was considered admissible by the Commission on the 14th of April 2021.

Annual Implementation Report 2021

- Following circulation of the draft Annual Implementation Report, the Report was submitted to the Commission on the 30th of March 2022 and was considered admissible by the Commission on the 5th of May 2022.

Annual Implementation Report - AMIF

Annual Implementation Report 2020

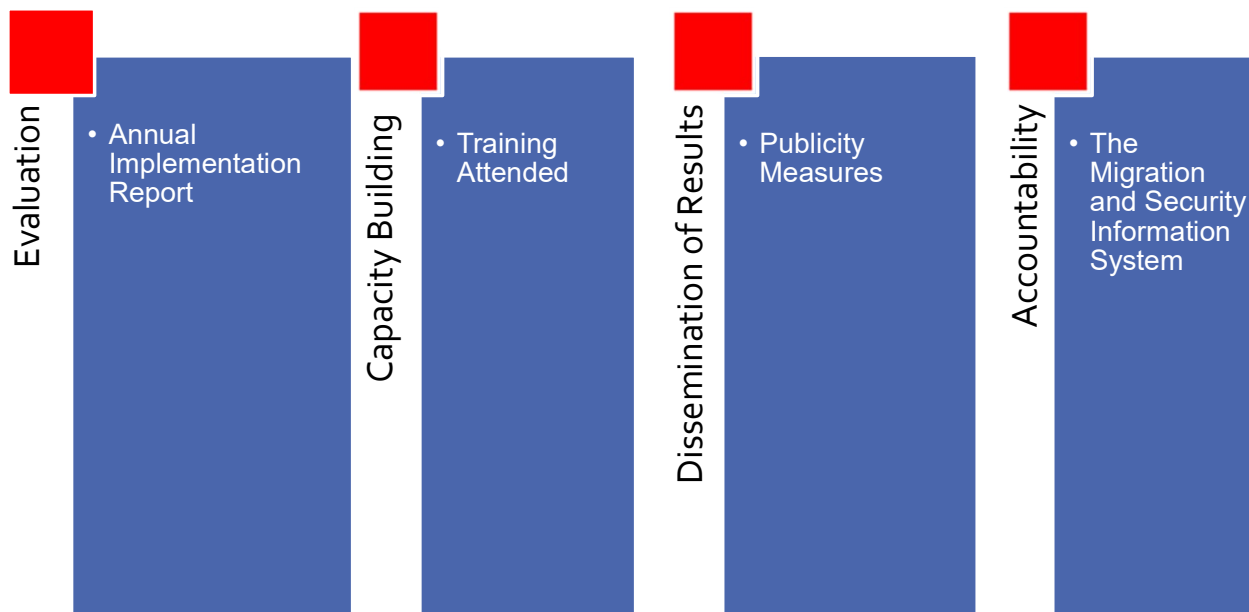
- Following circulation of the draft Annual Implementation Report, the Report was submitted to the Commission on the 30th of March 2021 and was considered admissible by the Commission on the 14th of April 2021.

Annual Implementation Report 2021

- Following circulation of the draft Annual Implementation Report, the Report was submitted to the Commission on the 30th of March 2022 and was considered admissible by the Commission on the 5th of May 2022.

Outline:

Horizontal Activities undertaken



Publicity Measures - General

- Constant updates were made on the RA website www.eufunds.gov.mt and www.eufundsmalta.gov.mt
- The List of Approved Projects is published on the website.
- Press Releases have been issued whenever a project has been approved. Various press meetings were held, especially when linked to launches of projects as well as the achievements of milestones.
- Promotional items were distributed amongst stakeholders during meetings held.

Link:

The above website links have undergone maintenance and now information can be accessed through the new website fondi.eu

Publicity Measures (1)



A close-up of the roll up banners displayed during bilateral meetings and other events, as well as promotional items distributed, including tote bags, notebooks, pens and USBs.

Publicity Measures (2)



A video of this event was also published on EUfunds Malta website:

<https://www.facebook.com/eufundsmalta/videos/938467453677623/>

Roaming Exhibition

The RA took active part in this campaign through a nation-wide roaming photographic exhibition which shows some of the projects being implemented with the support of the European Union. The exhibition aimed at providing interesting information and updates to the general public on projects being implemented, whilst also increasing awareness of how European Funds have helped Maltese citizens.

Publicity Measures (3)



Fixed Wing Maritime Patrol Aircraft – MT/2016/ISF/2.02 was one of the projects exhibited during this event. A Facebook post was also published on EU Funds Malta page to promote this event.



EU Funds Malta

15 November 2021 · 🌐



The 🇪🇺 is in your region! Have you visited our [#roamingexhibition](#) in Tigne' Point? Come meet us there 🇪🇺🇺🇦🇷🇪🇵🇨🇪

16 of Malta's most impressive 🇪🇺 funded projects are under the spotlight through our photographic roadshow exhibition that is touring around Malta & Gozo.

This week's project spotlight is on The Procurement of a 3rd Fixed Wing Maritime Patrol Aircraft.

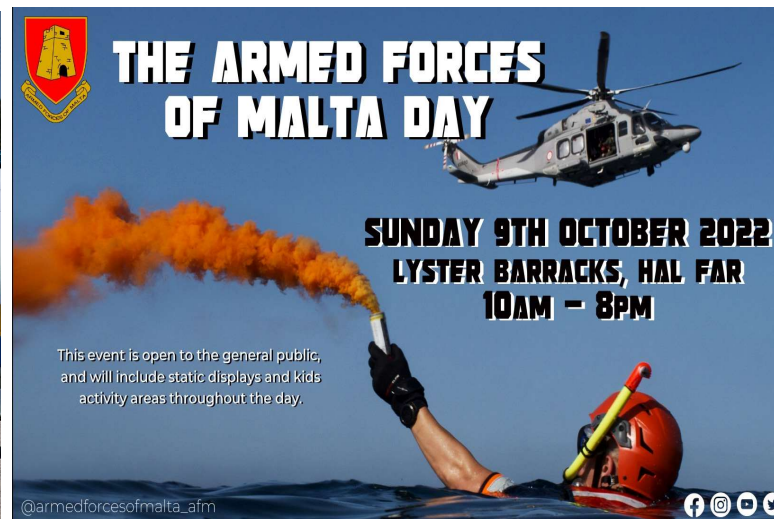
This project meant the commissioning of a new twin-engine fixed wing aircraft and in-mission systems capable of conducting and supporting border control missions. This project has improved the AFM's operational availability, capability, endurance of more than 2.5 hrs, and sustainability of the fixed-wing fleet.

[Fondi Ewropej Europe in my region Visit Malta VisitGozo.com Armed Forces of Malta \(AFM\)](#)

[#eufunds4MT](#) [#EUinmyregion](#) [#EuropeanRegionalDevelopmentFund](#) [#CohesionFund](#) [#EuropeanSocialFund](#) [#EuropeanAgriculturalFundforRuralDevelopment](#) [#EuropeanMaritimeandFisheriesFund](#) [#InternalSecurityFund](#)

📷 DG Home, European Commission

Publicity Measures (4)

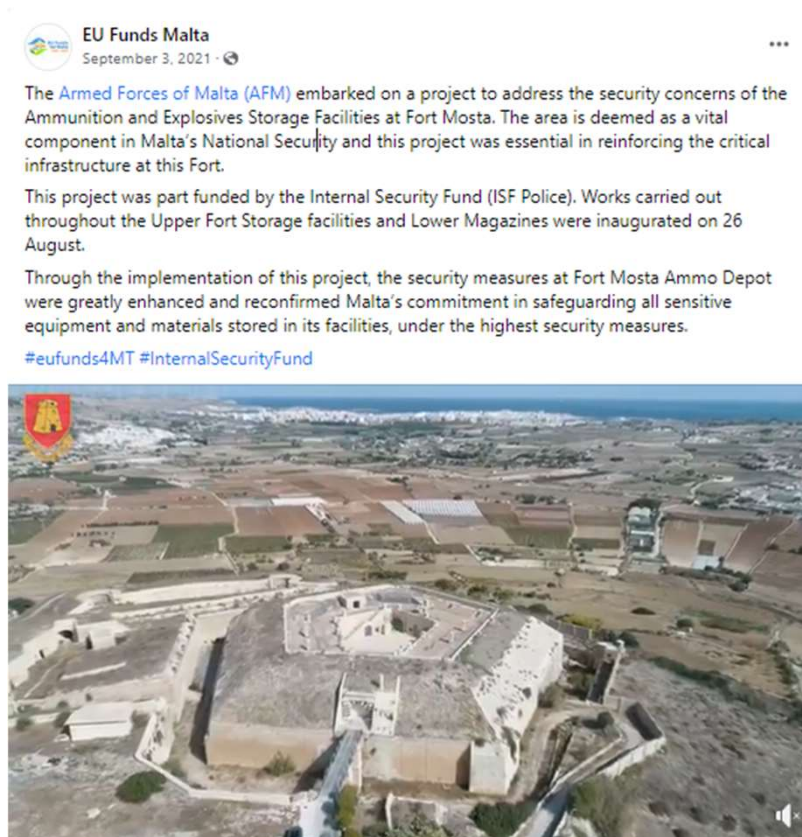


MT/2015/ISF/1.03 - Supply of an EOD/IEDD Low Emission Response Vehicle complete with Robot and Ancillary Equipment was one of the spotlights on Malta Armed Forces Day 2022 which took place on 9 October 2022.

Publicity Measures (5)

The EU Funds Malta Facebook page is also used to promote the projects.

In this case the promoted project was **MT/2016/ISF/2.01 - Improving the Security of the Ammo and Explosives Storage Facilities at Fort Mosta.**




EU Funds Malta
September 3, 2021 · 🌐

The **Armed Forces of Malta (AFM)** embarked on a project to address the security concerns of the Ammunition and Explosives Storage Facilities at Fort Mosta. The area is deemed as a vital component in Malta's National Security and this project was essential in reinforcing the critical infrastructure at this Fort.

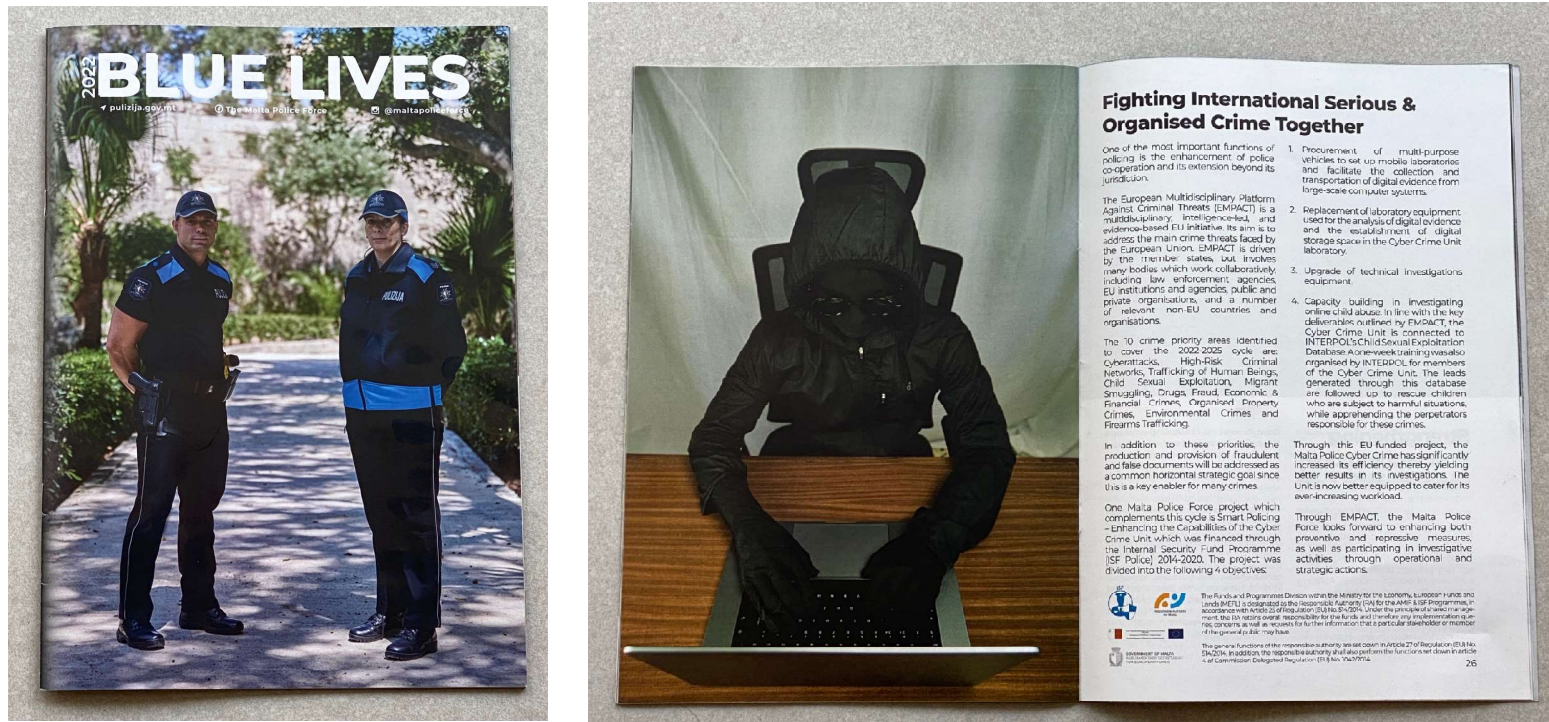
This project was part funded by the Internal Security Fund (ISF Police). Works carried out throughout the Upper Fort Storage facilities and Lower Magazines were inaugurated on 26 August.

Through the implementation of this project, the security measures at Fort Mosta Ammo Depot were greatly enhanced and reconfirmed Malta's commitment in safeguarding all sensitive equipment and materials stored in its facilities, under the highest security measures.

[#eufunds4MT](#) [#InternalSecurityFund](#)



Publicity Measures (6)



An article published on Blue Lives Magazine 2022. This publication was distributed with every copy of the Sunday Times of Malta, the Malta Independent and Malta Today newspapers. This article features a description of MT/2016/ISF/2.05 - Smart Policing - Enhancing the Capabilities of the Cyber Crime Unit

Publicity Measures (7)



Europe Day, 9th May 2022 in Valletta

Objectives of the Database

- The Migration and Security Information System (MSIS) has been launched in June 2016. The objectives of this database are: the recording and storing of data for the monitoring, evaluation, financial management, verifications and audits.
- There are currently 84 active users in the system.
- 1,789 claims for payment have been processed under ISF (239 under ISF Police and 1550 under ISF Borders and Visas) whereas 3,572 claims for payment have already been processed under the AMIF. These do not include payments processed through Technical Assistance.





**GOVERNMENT
OF MALTA**

MINISTRY FOR THE ECONOMY,
EUROPEAN FUNDS AND LANDS

PARLIAMENTARY SECRETARIAT
FOR EUROPEAN FUNDS



Thank you for your attention



Internal Security Fund and Asylum, Migration and Integration Fund (2014–2020)

Financed by the European Union

Co-financing rate: 100% EU Funds – Technical Assistance

Sustainable Management of Internal Security and Migration Flows

