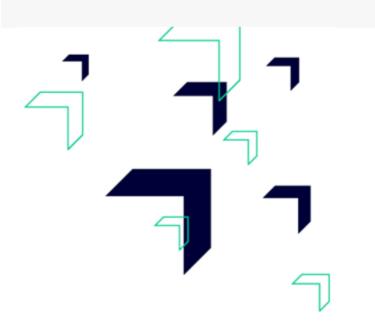




Intervention 77.3 - LEADER CAP SP 2023-2027 Expression of Interest





What is LEADER?



- LEADER approach is based on 7 specific principles
 - Bottom-up approach;
 - Area based local development strategies, Integrated & Multi-sectoral Strategies;
 - Local partnerships from both public and private local socioeconomic interest;
 - Networking;
 - Innovation, Cooperation.
- Co-funded under the European Agricultural Fund for Rural Development (EAFRD) through Malta's CAP Strategic Plan 2023-2027

LEADER in Malta



- Programme will be delivered across *3 sub-regional areas*
- Xlokk, Majjistral, Għawdex
- Delivered by *foundations* in line with Maltese legislation acting as Local Action Groups (LAG)
- Local Development Strategy (LDS) is to outline the actions to be followed in the implementation of the programme

Sub-Regional Areas



- Every rural Locality is covered by only *one of the sub-regional area*
- Each sub-regional area is to be covered by one LAG and LDS

Xlokk Region

| Birżebbuġa | Għaxaq |
|--------------|---------|
| Kirkop | Luqa |
| Mqabba | Qormi |
| Santa Luċija | Xgħajra |
| Żurrieq | |

| Gudja | Kalkara |
|------------|------------|
| Marsascala | Marsaxlokk |
| Qrendi | Safi |
| Żabbar | Żejtun |

Sub-Regional Areas



Majjistral Region

| Attard | Dingli | Iklin | Lija |
|----------|----------|-------------------|----------------|
| Għargħur | Mellieħa | Mġarr | Mosta |
| Mtarfa | Mdina | Naxxar | Rabat (Malta) |
| Siġġiewi | Swieqi | San Pawl il-Baħar | Żebbuġ (Malta) |

• Ghawdex Region

| Fontana | Għajnsielem | Għarb | Għasri |
|-----------------|------------------|--------|---------|
| Kerċem | Munxar | Nadur | Qala |
| Rabat (Għawdex) | San Lawrenz | Sannat | Xewkija |
| Xagħra | Żebbuġ (Għawdex) | | |

Local Action Group



- Legally established *foundations (at the point of submitting the EOI),* built on public-private partnerships representing the territory. LAG shall come together in a legally constituted common structure.
- Central to the formation of the LAG is the partnership principle
 - Where no single interest group controls the decision-making &
 - To include the involvement of public, private and NGOs, including young people, women, marginalised groups etc. in the decision making at all stage of the LDS design and implementation
 - Private component of the Decision body must make up at least 51% of the body
 - Local Councils involved in the group must pertain exclusively to the rural subregional area covered by the potential LAG.

Local Action Group Role



- Design and Implementation of the LDS
- Building the capacity of local actors to develop and implement operations;
- Drawing up selection procedure and criteria for supporting operations;
- Preparing and publishing calls for proposals;
- Selecting operations and fixing the amount of support;
- Monitoring progress toward the achievement of objectives of the strategy;
- Evaluating the implementation of the strategy;
- Promotion of the LEADER programme;
- Any other guidance/task as issued by the MA and ARPA.

Local Development Strategy

FONDI.eu

- The focus of Stage 2 of the process;
- Plan the strategy for your identified area;
- Developed in consultation with communities in the area
 - Bottom up approach
 - All stakeholder should be involved in the development of the LDS
- LDS is to continue building on what has already been achieved to date, with special attention towards the new emerging needs of the region;
- LDS is to include:
 - Implementation of operations under the LDS
 - Implementation of cooperation activities by the LAG
- Further information is provided within Guidelines 'How to design and develop a Local Development Strategy'
- Submitted LDS will be subject to a selection process. **Draft** selection criteria can be found in the 'EOI Guidelines' (Selection Criteria is still subject to approval)

Local Development Strategy



- **Specific Objective 8**: To promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including the circular bio-economy and sustainable forestry.
- The LDS is to contribute to the following:
 - Strengthening the local identity and the local profile;
 - Improving the quality of life and the attractiveness of the local area;
 - Creation and safeguarding of jobs in rural areas;
 - Improvement of equal opportunities of youth, women, elderly people, disabled persons and members of minorities;
 - Increasing the local added value and competitiveness of the area;
 - Contribute to the preservation of resources and environmental protection;
 - Establishment of an integrated approach to rural development.

Budget



- Up to € 50,000 for each LAG as preparatory support to submit a LDS
 - Encompasses all relevant costs, including costs related to Project Management, in order to develop the LDS
 - The Cost of design of LDS by an external Consultancy Firm, independent from the foundation

- € 5.2M funding available for the period 2023-2027
 - These will be **split equally between three selected LAGs**
 - The budget includes
 - Implementation of operations under the LDS
 - Cooperation activities (Around 3% of budget)
 - Support for running costs and animation

Application and Selection Process



• Stage 1 EOI - now open

- Expression of Interest by eligible groups to apply to be considered a LAG for new programme
- Guidance Documents and Application form available on website: <u>fondi.eu</u>
- Application form must be submitted by email to <u>rdsubmissions.mefl@gov.mt</u>
- Closing date is **12:00pm (noon) on Thursday 15th June 2023**
- Application can be submitted earlier if ready in order to proceed with LDS preparation following EOI approval

Application and Selection Process



• Stage 2 – Development of LDS

- Will open once a Stage 1 successful applicant has been notified through a formal letter of confirmation
- Development of LEADER strategies
- LDS has to be submitted by 1st October 2023
- Strategy can be submitted earlier if ready
- Funding will be provided to all groups progressing to Stage 2 subject that LDS is deemed to satisfy the criteria established in Guidelines 'How to design and develop a Local Development Strategy'. Not necessary to have your submitted LDS selected in order to receive preparatory support funding
- Independent Project Selection Committee will assess and select the strategies
- Funding will be paid after the Project Selection Committee has completed its review
- LAGs must be operational by end November 2023

EOI Application Form



• Part A – Administrative forms

- Details of foundation
- Indicate the sub-regional area you are applying for

• Part B – Technical description

• Outline and demonstrate how the foundation in the capacity of the LAG will be capable to design and implement a LDS in line with the criteria and areas being requested

Supporting Documentation

- Submission of documentation including application form, Tax Compliance certificate, Audited financial statements, Foundation Statute, Foundation registration certificate and signed declaration by decision committee member of foundation
- Signed declarations of at least 40% of the Local Councils within their regions supporting the EOI application

Next Steps



- Closing date for receipt of completed EOIs is 12:00pm (noon) on Thursday 15th June 2023
- Stage 2 will open upon submission of successful EOI up till 1st October 2023 latest
 - MA will issue a confirmation letter with further detail regarding the budget. Foundations will be requested to submit a declaration by an accountant/lawyer attesting the liquid funds are available to match the private financing.
- Submission of draft LDS by 1st October 2023
 - Foundation to submit signed declaration of at least 40% of the local councils supporting the LDS
- LAGs to be operational by end November 2023
- Any queries email rdd.mefl@gov.mt



Questions?





Thank you !

