



## Budget Allocation for Malta as per Erasmus+ 2023 NA Work Programme issued by the European Commission on 09/03/2023

Country allocation – Education and training budget line (Heading 2) – general breakdown

KA1	KA2	Total KA1+KA2
€ 6,037,773.00	€ 2,880,422.00	€ 8,918,195.00

Country allocation – Education and training budget line (Heading 2) – breakdown by field

Sector	KA1	KA2	Total KA1+KA2
Higher Education	€ 3,176,838.00	€ 970,439.00	€ 4,147,277.00

Sector	KA1	KA2 – Cooperation partnerships	KA2 – Small-scale partnerships	Total KA1+KA2
VET	€ 1,487,828.00	€ 576,831.00	€ 152,605.00	€ 2,217,264.00
School Education	€ 1,114,626.00	€ 506,264.00	€ 120,000.00	€ 1,740,890.00
Adult Education	€ 258,481.00	€ 400,000.00	€ 154,283.00	€ 812,764.00



#### Country allocation - Youth budget line

Sector	KA1 Mobility Projects	KA1 Youth Participation	KA1 DiscoverEU Inclusion Action	Total KA1	KA2 – Cooperation partnerships	KA2 – Small-scale partnerships	Total KA2	Total KA1+KA2	KA3 DiscoverEU Learning Cycle
Youth	€ 1,689,149.00	€ 324,247.00	€ 74,391.00	€ 2,087,787.00	€ 998,300.00	€ 267,762.00	€ 1,266,062.00	€ 3,353,849.00	€ 52,773.00

#### Country allocation - Sport budget line

€ 27,961.00
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#### Country allocation – KA1 Mobility projects - Heading 6

NDICI-Global Europe	IPA III	Total
€ 533,702.00	€ 122,685.00	€ 656,387.00

#### Training and Cooperation Activities in the fields of Education and Training and Youth

E & T	Youth
€ 125.003.00	€ 218.530.00

