

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The ESF programme, by 2022 was being implemented through a total of 54 projects, including 3 Aid Schemes and 1 Financial Instrument (FI). Taking note that the end of eligibility period is fast approaching the MA continued with the intensification of monitoring on projects' progress. By end 2022, 21 projects and 1 Aid Scheme closed their activities on the ground, of which 14 projects and 1 Aid Scheme closed in 2022.

With regards to the physical and financial progress being reported on, this is of partially implemented operations as foreseen in Art. 5(3) of the Regulation (EU) no1304/2013. By December 2022, approved projects reached a commitment of circa €287M (ESF and REACT EU), of which circa €138M represent (ESF PA 1 to PA 5) and €149M represent the allocation on WSS (ESF PA 6 and REACT EU PA 7). In terms of overall progress on the ground, an additional €20M (PA 1 to PA 5) and €159M (PA 6 and PA 7) were disbursed in 2022, reaching 87% (PA 1 to PA 5) and exceeding 100% for PA 6 and 7 on programme allocation. With regards to the latter, as further explained in Section 6, the MA extended the support to now include also the full 2022 period, i.e. till end May, apart from the original period covered.

In relation to allocation, certified amounts, by 2022, reached 57.9%(€76M) of PA 1 to PA 6, and 89.7% (€120M) for PA 7 ESF REACT-EU.

By end 2022, circa 69,698 participants benefitted from ESF interventions (PA 1 to PA 4), whilst 72,553 persons benefitted from the WSS. 7,836 new participants entered in 2022 (PA 1 to PA 4): 51 % women, 8 % unemployed, 34% inactive, 4% persons with disability, 15% foreign background. Main contributing projects in 2022 being the Investing in Skills Aid Scheme and projects under PA 1 and PA 3. 18 % participated in capacity building activities under PA 1, PA 2 and PA 4, 35% of those supported were vulnerable and benefitted from activities implemented under PA 1 and PA 2; while 45% participated in lifelong learning activities and/or further education schemes. Moreover, for the WSS (PA 6 and PA 7) circa 72,533 persons supported, with 40% of the persons supported were women and 34% persons with foreign background.

As at end 2022, the use of SCOs under ESF-funded operations and schemes continued to be applied heavily across the OP. Almost 82% of the committed public eligible amount is being implemented using one of the simplified cost options available through the CPR, of which 15% (on all OP) or 28% (in relation to PA 1 to PA 5) are covered by a Delegated Act in line with Article 14(1) of the ESF-specific Regulation.

Evaluation work continued to intensify in 2022; with the thematic evaluation of EU Funded assistance for SMEs being concluded. Included in this evaluation are two outputs relevant for ESF: the *ex-post* evaluation of the *Investing In Skills* scheme which was undertaken along with another five ERDF state aid schemes, as well as *ex-ante* assessment carried out in preparation for the new Programming Period in terms of similar non-repayable grants targeting the private sector.

With regard to the *ex-post* evaluation of the state aid schemes, all schemes under assessment provided an answer to the most pressing barriers of competitiveness for Maltese SMEs. Over the years, the rationale behind the MA's decision to fund the schemes under evaluation remained valid and most of the schemes remained relevant. Most projects supported by these schemes delivered or will likely deliver the expected short-term results (outputs) shortly, although some delays materialised because of the COVID-19 pandemic. Furthermore, the ESF *Investing in Skills* Scheme and the ERDF SME Consultancy Grant Scheme may have triggered behavioural changes within beneficiary SMEs.

In the interim, the evaluations on the *Youth Guarantee 2.0 scheme* as well as those tied to Thematic Evaluation 8 on Employment and Thematic Evaluation 10 on Education were launched and planned to be concluded by 2023.

From a Communications perspective, the annual event for 2022 consisted in the *EU in My School* campaign which was also launched in Malta, consisting of an artistic competition for students. The finalists' artistic submissions were prominently displayed in Malta's capital city, Valletta throughout Europe Day, an event organised by S.E.M. in collaboration with other national entities.

In May, Malta hosted the INFORM EU Network for its second plenary meeting of the year. Around 300 communications delegates from all Member States took part in the hybrid conference.

Towards the second half of the year, the work on the new EU Funds portal <https://fondi.eu> took off. The portal's main aim is to consolidate information on all EU Funded Programmes, covering each Programme's objectives, activities, available funding opportunities and achievements among others, in one single e-space. The launch of the website is planned to take place in Q1 2023.

During 2022, TA continued to support the implementation of the programme through actions related to capacity building, monitoring, evaluation, control, information and publicity of the OP. This will be further elaborated on in Section 3.

With regard to the Structural Funds Database 2014-2020, Funding Entities Database and a Structured Application portal the systems were enhanced with more functions required by the stakeholders, including the periodic reporting by the Beneficiaries, the Statement of Expenditure process, Payment process to the economic operators/beneficiaries, digitization of the change in Project Leaders / Delegation of Authorities, and data transmitted to Arachne. Registration for SFD 1420 access was digitised for horizontal stakeholders and Line Ministries at both Endorser and Approver level. All information systems also continued to be strengthened from an audit and security perspective, most important being the launch of a new authentication mechanism for the SFD 1420 and the Funding Entities whereby users now sign in solely through national level electronic identification mechanisms.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 1	Investing in the employability and adaptability of human capital	<p>In 2022, commitment under PA 1 was of €32.2M with €28M disbursed (108% of PA allocation). From previous year, there was an increase in commitments by circa €5M reflecting mainly the demand for the type of support offered through these actions.</p> <p>The Training for Employment project continued being implemented aiming to increase employability through various means including by offering hands-on experience in a real working environment, as well as by providing up-skilling and re-skilling opportunities. TFE supported 7,185 participants (52% women), of which 12% started receiving support in 2022 persons. Out of these participants, 4,378 participants (53% women) were unemployed/inactive; of these, 28% (16% women) were in employment within 4 weeks after receiving specialised training, while 49% (26% women) were in employment within 6 months. Moreover, 3,609 (51% women) participants gained formal qualification.</p> <p>By end 2022 the Youth Guarantee 2 project reached 5,797 participants (48% women) with a 85% success rate (42% women). The programme includes preventative actions such as the SEC classes which by end 2022, reached 3,975 students (52% women) of which 3,520 students (52% women) obtained a SEC certificate. Moreover project includes, as well as the NEET activation scheme which by end 2022 reached 881 participants (41% women) , with 41% being in employment/education or training/ obtained a certificate upon leaving. A new activity approved under this project is that of the research on the current NEETS aged 15-29 in order to better map the target groups in a post-pandemic reality and also to gauge the target groups skills-set (including digital skills and awareness of green transition).</p>
PA 2	Towards a more inclusive society	<p>By end 2022, commitment under PA2 was of €41.3M, with €34.1M (85% of PA allocation) disbursed.</p> <p>14,788 participants benefitted from this PA: 55% women; 24% inactive; 22% unemployed; 55% employed; 12% PWD; 9% with foreign background. Out of 23 projects funded under this PA, 7 were completed by 2022. Through the small projects by end 2022, 1,104 participants (41% women), of which 592 participants (21% women) were migrants/ foreign background, 75 (26 women) were PwDs and 208 children (44% girls) were reached. Moreover, through the INK project, apart from providing training and coaching services to 220 PwDs; 232 front liners, 525 employers, and 133 parents received training. The Matthew project developed and delivered a pilot after school Intervention programme for Literacy and Numeracy skills for children in church schools, and another two projects worked with vulnerable youths in the process of de-</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>institutionalisation by giving specialised training/ mentoring by professionals, together with a number of activities aimed to facilitate social inclusion.</p> <p>With respect to projects targeting the strengthening the capacity of systems and structure within the health and care services, the Allied health project by end 2022 had a total of 14 students (13 women) who completed their studies. This project enabled the clearing of backlog under Genomic Care now that Malta has 5 new Coordinators, and 3,100 Orthoptic cases having been seen since 3 Orthoptists received their registration with the Council for Professions Complementary to Medicine (CPCM). Moreover, training in non-technical skills dealing with both the social dimension and the cognitive element in the healthcare sector reached by end 2022 3,524 personnel (69% women).</p>
PA 3	Investing in people through Education, Training and Life Long Learning	<p>In 2022, commitment under PA3 was of €39.5M with €35.5M disbursed (87% of PA allocation).</p> <p>By end 2022, 34,834 participants (52% women) benefitted from activities under PA 3. The main contributing intervention is the IIS Aid Scheme implemented as part of the programme's investment in lifelong learning. The scheme has €5.9M committed, of which more than €4.67M were paid through 3,331 grants. These resulted in over 29,600 participants trained (over 49% women), nearly 1% PwDs (48% women) and 5% above 54 years (38% women). The grants were spread across over 950 unique beneficiaries who benefitted from the scheme, out of which 839 were SMEs. Another key project implemented under this PA is the Endeavour Scholarships Scheme which has by end 2022 issued and awarded all Calls supporting over 1,100 students (51% women), and of which 81% concluded their studies.</p> <p>During 2022, the OTPC project included the continuation of catch-up classes with the aim to contribute towards the prevention of early-school leaving measures and to improve performance of students-at-risk, with over 1,046 students in 2022 only. Moreover, a Working Group in collaboration with the 9 educators undergoing the Masters Degree was set up with the aim of developing a strategic framework for an Home school community liaison programme (HSCL) feasible for the Maltese context. This is due in 2023.</p> <p>As at end 2022, the FSMA and FSMA+ Financial Instruments under PA3, had together a portfolio of €24.45M and had already committed €15.17M in loans supporting 429 students (38% females). The FI supports individuals in their studies at MQF levels 5-8 as well as other internationally recognized courses. Refer to section 8 for further details.</p>
PA	Building the Institutional	By end 2022, commitment under PA4 was €15.2M with a disbursement of €10 M (75% of PA allocation).

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
4	Administrative Capacity	<p>3,930 participants benefitted from training under this PA (51% women). 3,733 individuals (52% women) were from the public sector/service (IP11i) whilst 197 (35% women) benefitted from projects targeting social dialogue (IP11ii).</p> <p>By end 2022, 6 projects concluded their activities. 3 of these were from the recently awarded projects under IP11ii led by Social Partners, with studies carried out in: A Carrying Capacity Study of Tourism in the Maltese Islands, the Maltese Living Income, and through further thematic studies aimed at enhancing the positive contribution of social dialogue through evidence-based research by MCESD. 3 projects under IP 11i that concluded their activities were led by the Planning Authority, ACM, and the NAO.</p> <p>In terms of ongoing projects targeting the improvement of the overall performance of public administration service delivery, the IPS received more applications for Academic Sponsorships in the first quarters of 2022, and awarded 7 sponsorships under specialised training for medical doctors to improve their skills abroad in the areas of Public Health, Infectious Diseases, Psychiatry, Neuropsychology, Diagnostic Paediatric Neuroradiology, and Gastroenterology. Additionally, 2 further sponsorships were awarded in 2022 in Mental Health Rehabilitation.</p> <p>University of Malta personnel concluded training in Technical Skills, Laboratory skills, and Health & Safety related training, with a total of 325 participation instances resulting in 180 unique persons trained (60 are women) in 17 training courses.</p>
PA 5	Technical Assistance	<p>In 2022, €5.3M of Technical Assistance supported a number of aspects under this Programme including implementation, evaluation, capacity building, communication and various training activities, making up 56% of the whole PA allocation, out of which €5.2M were certified. In the case of Capacity Building measures, staff costs were financed for MA officers through TA, furthermore, training activities were organised and attended by officers, project leaders, beneficiaries, and any other stakeholders involved in the 2014-2020 implementation to strengthen knowledge and expertise. Training activities focused on Management, Control and Audit requirements; identifying and preventing fraud and corruption in ESI funds; Monitoring, Indicators and Evaluation Plans for EU Cohesion Policy Programmes 2021-2027; Management Verifications of ESI/AMIF/ISF/BMVI and Next Generation EU; Malta Business registry and state aid training were held in 2022 and attended by over 200 participants. Monitoring Committee meetings were also financed under TA.</p> <p>Other work also supported by Technical Assistance included evaluations related to the Youth Guarantee</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		Scheme 2.0 and evaluations tied to Thematic objective 8 and 10 tied to education and employment. TA also funded communication and visibility related services including promotional campaign for: Employment Scheme (A2E) and Investing in Skills (IIS). Finally, a service for study aimed at establishing the cost of non-accredited courses was financed through TA.
PA 6	Enabling job maintenance in the context of the COVID pandemic crisis	<p>By end 2022, PA6 now exceeded 100% disbursement of a total of €38.5M allocation. As mentioned in section 2, a new population is now being covered this time January to May 2022.</p> <p>By end 2022, €21.2M were certified, supporting 72,553 persons (40% women), number of persons in employment upon leaving is of 92%.</p> <p>In 2022 checks continued to intensify as further data was received or clarified from a number of stakeholders, such as Jobsplus and the Commissioner for Revenue. These clarifications allowed the MA to obtain the needed assurance on further expenditure under review as part of its sample. As mentioned above, an additional population was included for ESF and REACT EU funding taking into account the relevant commitments which took place on the ground tied to 2022. This approach is planned to be contributing to the programme's over-booking strategy to ensure maximum absorption at programme closure.</p>
PA 7	REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis	<p>Similar to PA 6, by end 2022, PA7 reached 100% disbursement of the PA allocation which stood at €111.1M. As mentioned in section 2, a new population is now being covered this time January to</p> <p>By end 2022, €99.8M were certified, supporting 72,553 persons (40% women), number of persons in employment upon leaving is of 92%.</p> <p>In 2022 checks continued to intensify as further data was received or clarified from a number of stakeholders, such as Jobsplus and the Commissioner for Revenue. These clarifications allowed the MA to obtain the needed assurance on further expenditure under review as part of its sample. As mentioned above, an additional population was included for ESF and REACT EU funding taking into account the relevant commitments which took place on the ground tied to 2022. This approach is planned to be contributing to the programme's over-booking strategy to ensure maximum absorption at programme closure.</p>

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					103.00	53.00	50.00					3.00	4.00
CR02	participants in education/training upon leaving	Transition					205.00	87.00	118.00					55.00	70.00
CR03	participants gaining a qualification upon leaving	Transition					3,609.00	1,751.00	1,858.00					479.00	492.00
CR04	participants in employment, including self-employment, upon leaving	Transition					2,313.00	1,096.00	1,217.00					90.00	108.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					1,319.00	610.00	709.00					122.00	153.00
CR06	participants in employment, including self-employment, six months after leaving	Transition					785.00	414.00	371.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition					154.00	82.00	72.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					38.00	22.00	16.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					171.00	99.00	72.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	15.00	13.00	14.00	12.00	11.00	17.00	0.00	2.00	7.00	2.00	3.00	0.00
CR02	participants in education/training upon leaving	Transition	20.00	29.00	5.00	11.00	4.00	3.00	1.00	2.00	0.00	2.00	2.00	1.00
CR03	participants gaining a qualification upon leaving	Transition	577.00	546.00	404.00	406.00	122.00	239.00	42.00	84.00	55.00	40.00	72.00	51.00
CR04	participants in employment, including self-employment, upon leaving	Transition	307.00	327.00	128.00	159.00	155.00	201.00	147.00	181.00	146.00	140.00	123.00	101.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	200.00	209.00	109.00	156.00	77.00	101.00	44.00	54.00	34.00	24.00	24.00	12.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	414.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	82.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	22.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	99.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 1	Participants in employment upon leaving	Transition	Ratio (%)	O 1 Persons supported	Ratio	75.00%			35.49			26.62%	26.30%	26.83%	28.11%	27.33%	28.82%	
R 3	Older workers in employment upon leaving	Transition	Ratio (%)	CO07 above 54 years of age	Ratio	86.00%			45.38			39.03%	40.12%	37.03%	49.49%	51.28%	47.25%	

ID	Indicator	Category of region	2021						2020									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
R 1	Participants in employment upon leaving	Transition	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
R 3	Older workers in employment upon leaving	Transition	36.83%	37.80%	34.85%	37.76%	39.46%	35.50%	36.26%	36.83%	34.42%	42.11%	41.67%	42.70%				

ID	Indicator	Category of region	2019						2018									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
R 1	Participants in employment upon leaving	Transition	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
R 3	Older workers in employment upon leaving	Transition	31.00%	30.89%	29.55%	42.76%	44.32%	40.63%	25.89%	27.36%	22.39%	36.11%	37.14%	34.21%				

ID	Indicator	Category of region	2017						2016									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
R 1	Participants in employment upon leaving	Transition	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
R 3	Older workers in employment upon leaving	Transition	20.84%	23.41%	15.00%	25.35%	26.53%	22.73%	16.59%	20.19%	8.68%	17.65%	21.74%	9.09%				

ID	Indicator	Category of region	2015						2014									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
R 1	Participants in employment upon leaving	Transition	Total	Men	Women	Total	Men	Women		%	%	%	Total	Men	Women		Total	Men
R 3	Older workers in employment upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				2,485.00	1,350.00	1,135.00				102.00	54.00	48.00
CO02	long-term unemployed	Transition				562.00	263.00	299.00				26.00	13.00	13.00
CO03	inactive	Transition				4,313.00	1,904.00	2,409.00				506.00	246.00	260.00
CO04	inactive, not in education or training	Transition				2,578.00	1,132.00	1,446.00				428.00	204.00	234.00
CO05	employed, including self-employed	Transition				3,618.00	1,726.00	1,892.00				778.00	394.00	384.00
CO06	below 25 years of age	Transition				3,839.00	1,886.00	1,953.00				353.00	199.00	154.00
CO07	above 54 years of age	Transition	100.00			772.00	431.00	341.00	7.72			134.00	74.00	60.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				436.00	225.00	211.00				56.00	31.00	25.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				4,487.00	2,330.00	2,157.00				529.00	260.00	269.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				4,129.00	1,850.00	2,279.00				497.00	241.00	256.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,800.00	800.00	1,000.00				360.00	193.00	167.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				1,744.00	868.00	876.00				264.00	128.00	136.00
CO16	participants with disabilities	Transition				601.00	396.00	205.00				72.00	41.00	31.00
CO17	other disadvantaged	Transition				733.00	360.00	373.00				13.00	6.00	7.00
CO18	homeless or affected by housing exclusion	Transition				17.00	4.00	13.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						10,416.00						1,386.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	365.00	204.00	161.00	418.00	195.00	223.00	271.00	101.00	170.00
CO02	long-term unemployed	Transition	74.00	38.00	36.00	51.00	19.00	32.00	49.00	18.00	31.00
CO03	inactive	Transition	1,663.00	797.00	866.00	630.00	286.00	344.00	510.00	208.00	302.00
CO04	inactive, not in education or training	Transition	1,121.00	540.00	581.00	118.00	64.00	54.00	150.00	59.00	91.00
CO05	employed, including self-employed	Transition	1,253.00	580.00	673.00	1,062.00	580.00	482.00	336.00	117.00	219.00
CO06	below 25 years of age	Transition	1,266.00	623.00	643.00	685.00	322.00	363.00	565.00	239.00	326.00
CO07	above 54 years of age	Transition	243.00	132.00	111.00	187.00	124.00	63.00	63.00	21.00	42.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	145.00	78.00	67.00	57.00	29.00	28.00	39.00	9.00	30.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,513.00	807.00	706.00	732.00	417.00	315.00	317.00	122.00	195.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,213.00	533.00	680.00	914.00	443.00	471.00	634.00	240.00	394.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	555.00	241.00	314.00	464.00	201.00	263.00	166.00	64.00	102.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	596.00	310.00	286.00	604.00	305.00	299.00	148.00	69.00	79.00
CO16	participants with disabilities	Transition	78.00	50.00	28.00	70.00	51.00	19.00	55.00	37.00	18.00
CO17	other disadvantaged	Transition	55.00	35.00	20.00	56.00	29.00	27.00	26.00	10.00	16.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			3,281.00			2,110.00			1,117.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	211.00	100.00	111.00	427.00	222.00	205.00	644.00	444.00	200.00
CO02	long-term unemployed	Transition	35.00	17.00	18.00	130.00	49.00	81.00	173.00	97.00	76.00
CO03	inactive	Transition	412.00	165.00	247.00	189.00	93.00	96.00	393.00	100.00	293.00
CO04	inactive, not in education or training	Transition	250.00	105.00	145.00	134.00	63.00	71.00	368.00	89.00	279.00
CO05	employed, including self-employed	Transition	164.00	47.00	117.00	20.00	5.00	15.00	5.00	3.00	2.00
CO06	below 25 years of age	Transition	320.00	131.00	189.00	188.00	100.00	88.00	449.00	260.00	189.00
CO07	above 54 years of age	Transition	48.00	23.00	25.00	47.00	29.00	18.00	47.00	26.00	21.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	44.00	23.00	21.00	46.00	28.00	18.00	46.00	25.00	21.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	333.00	156.00	177.00	355.00	195.00	160.00	673.00	349.00	324.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	348.00	119.00	229.00	226.00	101.00	125.00	277.00	160.00	117.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	106.00	37.00	69.00	55.00	24.00	31.00	92.00	38.00	54.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	87.00	34.00	53.00	18.00	7.00	11.00	27.00	15.00	12.00
CO16	participants with disabilities	Transition	62.00	39.00	23.00	96.00	69.00	27.00	135.00	83.00	52.00
CO17	other disadvantaged	Transition	175.00	76.00	99.00	212.00	110.00	102.00	181.00	86.00	95.00
CO18	homeless or affected by housing exclusion	Transition	10.00	4.00	6.00	1.00	0.00	1.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			1.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			787.00			636.00			1,042.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	47.00	30.00	17.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	24.00	12.00	12.00	0.00	0.00	0.00
CO03	inactive	Transition	10.00	9.00	1.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	9.00	8.00	1.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	13.00	12.00	1.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	3.00	2.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	3.00	2.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	35.00	24.00	11.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	20.00	13.00	7.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	2.00	2.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	33.00	26.00	7.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	15.00	8.00	7.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	1.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
Grand total of participants			57.00			0.00		

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 1	Persons supported	Transition	Number	2,900.00			9,925.00	4,709.00	5,216.00	3.42			1,287.00	645.00	642.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 1	Persons supported	Transition	3,098.00	1,478.00	1,620.00	2,053.00	1,029.00	1,024.00	1,073.00	409.00	664.00	750.00	291.00	459.00	599.00	294.00	305.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 1	Persons supported	Transition	1,011.00	526.00	485.00	54.00	37.00	17.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					59.00	32.00	27.00				1.00	1.00	
CR02	participants in education/training upon leaving	Transition				635.00	342.00	293.00					110.00	83.00	
CR03	participants gaining a qualification upon leaving	Transition				4,350.00	2,218.00	2,132.00					391.00	325.00	
CR04	participants in employment, including self-employment, upon leaving	Transition				748.00	392.00	356.00					102.00	80.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition				390.00	195.00	195.00					35.00	29.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition				242.00	168.00	74.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition				77.00	17.00	60.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition				0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition				53.00	39.00	14.00					0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	1.00	3.00	4.00	3.00	4.00	1.00	4.00	5.00	12.00	10.00	6.00	4.00
CR02	participants in education/training upon leaving	Transition	81.00	75.00	79.00	82.00	9.00	6.00	32.00	26.00	21.00	13.00	10.00	8.00
CR03	participants gaining a qualification upon leaving	Transition	239.00	209.00	311.00	313.00	262.00	339.00	368.00	288.00	344.00	325.00	303.00	333.00
CR04	participants in employment, including self-employment, upon leaving	Transition	60.00	44.00	29.00	17.00	33.00	36.00	38.00	27.00	64.00	72.00	66.00	80.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	26.00	19.00	28.00	37.00	31.00	45.00	38.00	26.00	32.00	35.00	5.00	4.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	168.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	17.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	39.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	Ratio (%)	CO06 below 25 years of age	Ratio	70.00%			114.84			80.39%	78.87%	82.00%	85.93%	85.43%	86.46%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 5 Persons participating in up-skilling and re-training programmes	Ratio	87.00%			112.86			98.19%	100.00%	97.33%	95.24%	100.00%	93.33%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	79.55%	77.79%	81.38%	81.82%	81.16%	82.51%		79.10%	77.13%	81.16%	79.94%	78.14%	81.83%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	98.19%	100.00%	97.33%	95.24%	100.00%	93.33%		98.19%	100.00%	97.33%	95.24%	100.00%	93.33%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	78.92%	76.91%	81.02%	77.82%	75.84%	79.88%		79.23%	77.18%	81.37%	78.85%	77.49%	80.33%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	79.41%	77.04%	81.81%	78.49%	76.40%	80.68%		80.18%	77.62%	82.70%	80.18%	77.62%	82.70%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				1,438.00	763.00	675.00				210.00	116.00	94.00
CO02	long-term unemployed	Transition				140.00	85.00	55.00				19.00	15.00	4.00
CO03	inactive	Transition				3,854.00	1,991.00	1,863.00				472.00	267.00	205.00
CO04	inactive, not in education or training	Transition				314.00	179.00	135.00				32.00	16.00	16.00
CO05	employed, including self-employed	Transition				421.00	189.00	232.00				66.00	32.00	34.00
CO06	below 25 years of age	Transition	2,700.00	0.00	0.00	5,673.00	2,932.00	2,741.00	2.10			748.00	415.00	333.00
CO07	above 54 years of age	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				2,096.00	1,139.00	957.00				369.00	200.00	169.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				3,176.00	1,580.00	1,596.00				372.00	212.00	160.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				441.00	224.00	217.00				7.00	3.00	4.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				303.00	146.00	157.00				40.00	21.00	19.00
CO16	participants with disabilities	Transition				112.00	70.00	42.00				4.00	2.00	2.00
CO17	other disadvantaged	Transition				157.00	75.00	82.00				7.00	5.00	2.00
CO18	homeless or affected by housing exclusion	Transition				29.00	12.00	17.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					5,713.00						748.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	218.00	118.00	100.00	252.00	130.00	122.00	275.00	142.00	133.00
CO02	long-term unemployed	Transition	31.00	22.00	9.00	17.00	11.00	6.00	21.00	8.00	13.00
CO03	inactive	Transition	546.00	275.00	271.00	432.00	233.00	199.00	378.00	175.00	203.00
CO04	inactive, not in education or training	Transition	19.00	13.00	6.00	33.00	21.00	12.00	38.00	18.00	20.00
CO05	employed, including self-employed	Transition	56.00	23.00	33.00	54.00	15.00	39.00	125.00	49.00	76.00
CO06	below 25 years of age	Transition	820.00	416.00	404.00	723.00	375.00	348.00	753.00	358.00	395.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	357.00	193.00	164.00	124.00	80.00	44.00	303.00	144.00	159.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	447.00	213.00	234.00	270.00	127.00	143.00	439.00	208.00	231.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	16.00	10.00	6.00	344.00	171.00	173.00	36.00	14.00	22.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	47.00	24.00	23.00	58.00	24.00	34.00	56.00	24.00	32.00
CO16	participants with disabilities	Transition	9.00	6.00	3.00	0.00	0.00	0.00	43.00	29.00	14.00
CO17	other disadvantaged	Transition	9.00	5.00	4.00	12.00	6.00	6.00	6.00	3.00	3.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		820.00			738.00			778.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	237.00	117.00	120.00	232.00	129.00	103.00	14.00	11.00	3.00
CO02	long-term unemployed	Transition	33.00	14.00	19.00	17.00	13.00	4.00	2.00	2.00	0.00
CO03	inactive	Transition	504.00	281.00	223.00	576.00	298.00	278.00	946.00	462.00	484.00
CO04	inactive, not in education or training	Transition	49.00	32.00	17.00	88.00	51.00	37.00	55.00	28.00	27.00
CO05	employed, including self-employed	Transition	75.00	42.00	33.00	21.00	14.00	7.00	24.00	14.00	10.00
CO06	below 25 years of age	Transition	816.00	440.00	376.00	829.00	441.00	388.00	984.00	487.00	497.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	420.00	240.00	180.00	413.00	217.00	196.00	110.00	65.00	45.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	385.00	194.00	191.00	397.00	210.00	187.00	866.00	416.00	450.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	11.00	6.00	5.00	19.00	14.00	5.00	8.00	6.00	2.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	53.00	32.00	21.00	47.00	20.00	27.00	2.00	1.00	1.00
CO16	participants with disabilities	Transition	20.00	13.00	7.00	22.00	12.00	10.00	14.00	8.00	6.00
CO17	other disadvantaged	Transition	28.00	14.00	14.00	87.00	38.00	49.00	8.00	4.00	4.00
CO18	homeless or affected by housing exclusion	Transition	21.00	10.00	11.00	3.00	0.00	3.00	5.00	2.00	3.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		816.00			829.00			984.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	25.00			42.00	12.00	30.00	1.68			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	16.00	4.00	12.00	26.00	8.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					145.00	41.00	104.00				5.00	2.00	
CR02	participants in education/training upon leaving	Transition					333.00	126.00	207.00				21.00	27.00	
CR03	participants gaining a qualification upon leaving	Transition					1,903.00	1,081.00	822.00				83.00	42.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					465.00	344.00	121.00				62.00	14.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					1,584.00	1,139.00	445.00				135.00	39.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					589.00	431.00	158.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					109.00	61.00	48.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					94.00	74.00	20.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					713.00	540.00	173.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	3.00	3.00	6.00	7.00	20.00	44.00	5.00	32.00	1.00	15.00	1.00	1.00
CR02	participants in education/training upon leaving	Transition	30.00	32.00	17.00	43.00	41.00	62.00	13.00	28.00	3.00	11.00	1.00	4.00
CR03	participants gaining a qualification upon leaving	Transition	73.00	75.00	58.00	38.00	293.00	354.00	95.00	133.00	265.00	124.00	214.00	56.00
CR04	participants in employment, including self-employment, upon leaving	Transition	100.00	15.00	24.00	8.00	74.00	38.00	20.00	28.00	30.00	14.00	34.00	4.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	174.00	67.00	84.00	56.00	241.00	126.00	93.00	46.00	213.00	68.00	199.00	43.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	431.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	61.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	74.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	540.00	173.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
						%	%	%	%	%	%	Total	Men	Women	Total	Men	Women	
R20	Vulnerable persons with improved well-being	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	55.00			50.71			27.89	27.91	28.47%	54.22	55.13	53.64%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 9 Persons participating in up-skilling and re-training including partners	Ratio	85.00			94.79			80.57	80.20	80.65%	94.34	93.09	94.90%	
R 8	Participants in employment/further study 6 months after leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	45.00			45.82			20.62	22.95	16.41%	27.43	30.64	21.78%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	50.00			84.46			42.23	41.82	42.15%	47.22	46.97	47.56%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	Ratio (%)	O 7 Persons supported towards the de-institutionalisation through the provision of skills and support services	Ratio	50.00			0.00			0.00	0.00	0.00%	80.00	80.00	80.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	Number (Number)	O 8 Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Number	6.00			1.00			6.00	0.00	0.00	3.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R20	Vulnerable persons with improved well-being	Transition	23.40%	23.46%	23.95%	40.23%	44.03%	37.79%		18.85%	17.68%	20.40%	50.00%	48.40%	51.07%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	79.58%	79.51%	79.49%	91.79%	90.64%	92.33%		71.79%	66.99%	73.31%	85.82%	80.39%	87.57%	
R 8	Participants in employment/further study 6 months after leaving	Transition	19.46%	21.69%	15.45%	23.04%	25.74%	18.45%		18.49%	20.55%	14.68%	21.12%	24.02%	16.71%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	41.38%	40.98%	41.17%	48.19%	48.01%	48.44%		39.54%	39.01%	39.31%	51.18%	52.36%	49.79%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	3.00	0.00	0.00	1.00	0.00	0.00		2.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R20	Vulnerable persons with improved well-being	Transition	15.52%	13.93%	17.76%	34.97%	35.97%	34.34%		5.57%	4.75%	6.84%	15.98%	16.56%	15.56%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	64.82%	60.76%	66.08%	77.16%	70.04%	79.52%		44.71%	43.68%	45.02%	44.71%	43.68%	45.02%	
R 8	Participants in employment/further study 6 months after leaving	Transition	18.21%	20.12%	14.51%	18.23%	21.07%	14.08%		18.20%	19.73%	14.79%	18.15%	20.02%	14.98%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	38.30%	37.37%	38.41%	49.91%	50.90%	48.76%		32.35%	31.74%	31.59%	45.80%	47.98%	42.53%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	2.00	0.00	0.00	1.00	0.00	0.00		1.00	0.00	0.00	1.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R20	Vulnerable persons with improved well-being	Transition	0.58%	0.26%	1.11%	1.83%	1.11%	2.33%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 8	Participants in employment/further study 6 months after leaving	Transition	18.22%	19.62%	14.66%	19.74%	21.43%	16.28%		17.51%	19.06%	13.19%	17.97%	19.50%	13.90%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	25.92%	25.56%	24.40%	43.08%	46.44%	35.96%		17.87%	19.19%	13.93%	20.30%	22.10%	15.25%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R20	Vulnerable persons with improved well-being	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 8	Participants in employment/further study 6 months after leaving	Transition	14.12%	16.20%	5.71%	14.12%	16.20%	5.71%		%	%	%	0.00%	0.00%	0.00%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				3,213.00	2,189.00	1,024.00				331.00	221.00	110.00
CO02	long-term unemployed	Transition				1,721.00	1,237.00	484.00				53.00	34.00	19.00
CO03	inactive	Transition				3,489.00	1,707.00	1,782.00				634.00	285.00	349.00
CO04	inactive, not in education or training	Transition				716.00	452.00	264.00				84.00	55.00	29.00
CO05	employed, including self-employed	Transition				3,917.00	1,516.00	2,401.00				375.00	181.00	194.00
CO06	below 25 years of age	Transition				3,389.00	1,681.00	1,708.00				756.00	357.00	399.00
CO07	above 54 years of age	Transition				1,274.00	732.00	542.00				59.00	32.00	27.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				815.00	538.00	277.00				35.00	23.00	12.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				5,506.00	3,223.00	2,283.00				679.00	382.00	297.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				2,945.00	1,508.00	1,437.00				449.00	221.00	228.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				2,168.00	681.00	1,487.00				212.00	84.00	128.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				1,203.00	832.00	371.00				332.00	214.00	118.00
CO16	participants with disabilities	Transition				1,787.00	1,081.00	706.00				238.00	145.00	93.00
CO17	other disadvantaged	Transition				3,385.00	2,270.00	1,115.00				278.00	206.00	72.00
CO18	homeless or affected by housing exclusion	Transition				64.00	33.00	31.00				10.00	6.00	4.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				16.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				6.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						10,619.00						1,340.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	451.00	332.00	119.00	241.00	156.00	85.00	390.00	220.00	170.00
CO02	long-term unemployed	Transition	58.00	37.00	21.00	69.00	50.00	19.00	112.00	66.00	46.00
CO03	inactive	Transition	882.00	446.00	436.00	218.00	136.00	82.00	859.00	435.00	424.00
CO04	inactive, not in education or training	Transition	152.00	99.00	53.00	101.00	74.00	27.00	118.00	69.00	49.00
CO05	employed, including self-employed	Transition	1,080.00	500.00	580.00	553.00	159.00	394.00	1,013.00	313.00	700.00
CO06	below 25 years of age	Transition	902.00	436.00	466.00	286.00	155.00	131.00	865.00	421.00	444.00
CO07	above 54 years of age	Transition	211.00	126.00	85.00	76.00	27.00	49.00	159.00	65.00	94.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	47.00	23.00	24.00	25.00	14.00	11.00	64.00	32.00	32.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,134.00	707.00	427.00	350.00	203.00	147.00	1,153.00	555.00	598.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	749.00	413.00	336.00	357.00	177.00	180.00	521.00	252.00	269.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	530.00	158.00	372.00	305.00	71.00	234.00	588.00	161.00	427.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	460.00	358.00	102.00	76.00	42.00	34.00	146.00	100.00	46.00
CO16	participants with disabilities	Transition	187.00	114.00	73.00	232.00	141.00	91.00	343.00	202.00	141.00
CO17	other disadvantaged	Transition	722.00	506.00	216.00	230.00	159.00	71.00	471.00	242.00	229.00
CO18	homeless or affected by housing exclusion	Transition	21.00	17.00	4.00	5.00	0.00	5.00	19.00	4.00	15.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	11.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			2,413.00			1,012.00			2,262.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	294.00	170.00	124.00	255.00	164.00	91.00	1,074.00	784.00	290.00
CO02	long-term unemployed	Transition	106.00	66.00	40.00	156.00	109.00	47.00	990.00	733.00	257.00
CO03	inactive	Transition	457.00	223.00	234.00	297.00	87.00	210.00	142.00	95.00	47.00
CO04	inactive, not in education or training	Transition	158.00	100.00	58.00	43.00	21.00	22.00	60.00	34.00	26.00
CO05	employed, including self-employed	Transition	667.00	229.00	438.00	142.00	78.00	64.00	87.00	56.00	31.00
CO06	below 25 years of age	Transition	292.00	148.00	144.00	175.00	93.00	82.00	113.00	71.00	42.00
CO07	above 54 years of age	Transition	145.00	54.00	91.00	89.00	47.00	42.00	462.00	323.00	139.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	55.00	28.00	27.00	61.00	39.00	22.00	455.00	321.00	134.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	582.00	310.00	272.00	436.00	201.00	235.00	1,041.00	760.00	281.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	411.00	179.00	232.00	228.00	111.00	117.00	212.00	140.00	72.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	425.00	133.00	292.00	30.00	17.00	13.00	50.00	35.00	15.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	95.00	50.00	45.00	48.00	25.00	23.00	34.00	32.00	2.00
CO16	participants with disabilities	Transition	312.00	183.00	129.00	217.00	137.00	80.00	257.00	158.00	99.00
CO17	other disadvantaged	Transition	368.00	231.00	137.00	326.00	162.00	164.00	848.00	648.00	200.00
CO18	homeless or affected by housing exclusion	Transition	4.00	2.00	2.00	5.00	4.00	1.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			5.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			6.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			1,418.00			694.00			1,303.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	177.00	142.00	35.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	177.00	142.00	35.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	73.00	58.00	15.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	73.00	58.00	15.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	131.00	105.00	26.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	18.00	15.00	3.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	28.00	22.00	6.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	12.00	11.00	1.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	1.00	1.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	142.00	116.00	26.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
Grand total of participants			177.00			0.00		

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	Number	8,500.00			7,997.00	4,598.00	3,399.00	0.94			1,165.00	647.00	518.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	Number	30.00			10.00	5.00	5.00	0.33			0.00	0.00	0.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	Number	6.00			14.00	0.00	0.00	2.33			4.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	Number	1,200.00			2,613.00	810.00	1,803.00	2.18			176.00	41.00	135.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	1,454.00	866.00	588.00	518.00	336.00	182.00	1,646.00	808.00	838.00	1,040.00	535.00	505.00	694.00	329.00	365.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	10.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	4.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	949.00	407.00	542.00	494.00	115.00	379.00	616.00	160.00	456.00	378.00	87.00	291.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	1,303.00	935.00	368.00	177.00	142.00	35.00	0.00	0.00	0.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					403.00	103.00	300.00				10.00	27.00	
CR03	participants gaining a qualification upon leaving	Transition					1,604.00	352.00	1,252.00				43.00	169.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					55.00	18.00	37.00				4.00	4.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	15.00	48.00	34.00	82.00	43.00	141.00	1.00	2.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	78.00	339.00	121.00	459.00	110.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	1.00	4.00	6.00	12.00	7.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022								
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative		
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 5 Persons participating in up-skilling and re-training programmes	Ratio	85.00	%		80.51			68.43	%	66.62	%	69.36%	82.06	77.14	84.22%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	Ratio (%)	O 10 Information activities relating to healthier lifestyles as well as health and safety at work	Ratio	50.00	%		0.00			0.00	%		%	0.00	0.00	0.00%		

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	66.93%	65.61%	67.63%	74.94%	71.60%	76.44%		64.65%	64.19%	64.92%	66.61%	65.07%	67.34%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	63.13%	63.65%	62.85%	63.07%	63.10%	63.05%		65.79%	85.71%	54.17%	65.79%	85.71%	54.17%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				4,168.00	1,272.00	2,896.00				414.00	111.00	303.00
CO06	below 25 years of age	Transition				285.00	58.00	227.00				61.00	18.00	43.00
CO07	above 54 years of age	Transition				653.00	252.00	401.00				66.00	15.00	51.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				199.00	90.00	109.00				14.00	3.00	11.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				1,049.00	312.00	737.00				51.00	15.00	36.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				2,921.00	871.00	2,050.00				349.00	93.00	256.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				170.00	60.00	110.00				12.00	3.00	9.00
CO16	participants with disabilities	Transition				30.00	14.00	16.00				5.00	1.00	4.00
CO17	other disadvantaged	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				3.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						4,169.00						414.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	832.00	223.00	609.00	1,274.00	359.00	915.00	1,610.00	565.00	1,045.00
CO06	below 25 years of age	Transition	65.00	10.00	55.00	74.00	14.00	60.00	77.00	15.00	62.00
CO07	above 54 years of age	Transition	78.00	25.00	53.00	177.00	68.00	109.00	327.00	142.00	185.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	42.00	21.00	21.00	50.00	9.00	41.00	93.00	57.00	36.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	340.00	82.00	258.00	282.00	71.00	211.00	369.00	143.00	226.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	450.00	120.00	330.00	942.00	279.00	663.00	1,149.00	366.00	783.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	43.00	12.00	31.00	51.00	22.00	29.00	64.00	23.00	41.00
CO16	participants with disabilities	Transition	3.00	1.00	2.00	6.00	4.00	2.00	16.00	8.00	8.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			832.00			1,274.00			1,610.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	38.00	14.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	8.00	1.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	5.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	7.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	31.00	13.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			2.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			3.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			38.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
Grand total of participants			0.00			0.00		

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	Number	3.00			4.00	0.00	0.00	1.33			4.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	300.00			4,169.00	1,273.00	2,896.00	13.90			414.00	111.00	303.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	832.00	223.00	609.00	1,274.00	359.00	915.00	1,611.00	566.00	1,045.00	38.00	14.00	24.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					54.00	3.00	51.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					1.00	0.00	1.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					202.00	40.00	162.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	2.00	30.00	0.00	9.00	1.00	12.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	40.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 5 Persons participating in up-skilling and re-training programmes	Ratio	87.00 %			111.22			96.76 %	98.21 %	96.49 %	97.22 %	97.55 %	97.17 %	
R 13	Teaching time using digital technologies	Transition	Ratio (%)	O 11 The provision of digital technologies to students	Ratio	50.00 %			0.00			0.00 %	0.00 %	0.00 %	66.00 %	0.00 %	0.00 %	
R 14	Improved pupils/students performance upon receiving support	Transition	Ratio (%)	O 12 Pupils/students supported through monitoring and preventive early school leaving measures	Ratio	40.00 %			160.50			64.20 %	64.65 %	63.72 %	77.78 %	78.19 %	77.35 %	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	96.76%	98.21%	96.49%	97.22%	97.55%	97.17%		96.76%	98.22%	96.48%	97.72%	97.95%	97.68%	
R 13	Teaching time using digital technologies	Transition	0.00%	0.00%	0.00%	48.00%	0.00%	0.00%		0.00%	0.00%	0.00%	52.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	45.36%	46.67%	43.96%	45.36%	46.67%	43.96%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	96.76%	98.22%	96.48%	97.72%	97.95%	97.68%		96.76%	98.22%	96.48%	97.72%	97.95%	97.68%	
R 13	Teaching time using digital technologies	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	96.14%	98.31%	95.65%	96.54%	97.77%	96.29%		95.80%	98.50%	94.99%	95.80%	98.50%	94.99%	
R 13	Teaching time using digital technologies	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 13	Teaching time using digital technologies	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				1,800.00	911.00	889.00				1,046.00	518.00	528.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				1,763.00	245.00	1,518.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				1,990.00	929.00	1,061.00				1,046.00	518.00	528.00
CO07	above 54 years of age	Transition				138.00	13.00	125.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,800.00	911.00	889.00				1,046.00	518.00	528.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				449.00	48.00	401.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,314.00	197.00	1,117.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				153.00	76.00	77.00				101.00	49.00	52.00
CO16	participants with disabilities	Transition				15.00	7.00	8.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				28.00	15.00	13.00				2.00	1.00	1.00
CO18	homeless or affected by housing exclusion	Transition				2.00	0.00	2.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				1.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				1.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					3,563.00						1,046.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	754.00	393.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	9.00	1.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	754.00	393.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	754.00	393.00	361.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	9.00	1.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	47.00	27.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	7.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	24.00	14.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		763.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	686.00	65.00	621.00	496.00	46.00	450.00	572.00	133.00	439.00
CO06	below 25 years of age	Transition	77.00	4.00	73.00	71.00	6.00	65.00	42.00	8.00	34.00
CO07	above 54 years of age	Transition	56.00	3.00	53.00	28.00	0.00	28.00	53.00	10.00	43.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	200.00	9.00	191.00	101.00	2.00	99.00	148.00	37.00	111.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	486.00	56.00	430.00	395.00	44.00	351.00	424.00	96.00	328.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	1.00	0.00	1.00	3.00	0.00	3.00	1.00	0.00	1.00
CO16	participants with disabilities	Transition	1.00	0.00	1.00	0.00	0.00	0.00	7.00	2.00	5.00
CO17	other disadvantaged	Transition	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
CO18	homeless or affected by housing exclusion	Transition	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			1.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			1.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		686.00			496.00			572.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 11	The provision of digital technologies to students	Transition	Number	12,000.00			11,479.00	5,797.00	5,682.00	0.96			0.00	0.00	0.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	Number	200.00			1,800.00	908.00	892.00	9.00			1,046.00	518.00	528.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	4,500.00			1,763.00	245.00	1,518.00	0.39			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 11	The provision of digital technologies to students	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,822.00	1,868.00	1,954.00	3,810.00	1,944.00	1,866.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	754.00	390.00	364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	9.00	1.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	686.00	65.00	621.00	496.00	46.00	450.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 11	The provision of digital technologies to students	Transition	3,847.00	1,985.00	1,862.00	0.00	0.00	0.00	0.00	0.00	0.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	572.00	133.00	439.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					53.00	20.00	33.00				2.00	6.00	
CR02	participants in education/training upon leaving	Transition					3.00	2.00	1.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					965.00	496.00	469.00				43.00	59.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					356.00	196.00	160.00				16.00	14.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					23.00	14.00	9.00				1.00	6.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					193.00	149.00	44.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					180.00	98.00	82.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					7.00	0.00	7.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	2.00	10.00	7.00	5.00	9.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	68.00	57.00	72.00	64.00	98.00	103.00	77.00	82.00	75.00	63.00	63.00	41.00
CR04	participants in employment, including self-employment, upon leaving	Transition	28.00	16.00	35.00	23.00	42.00	44.00	24.00	22.00	26.00	20.00	25.00	21.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	7.00	1.00	0.00	0.00	2.00	1.00	3.00	0.00	0.00	0.00	1.00	1.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	149.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	98.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 13 Persons participating in tertiary education	Ratio	85.00%			43.85			37.27%	36.62%	37.80%	78.91%	80.03%	77.71%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	37.27%	36.62%	37.80%	66.41%	67.31%	65.45%			34.85%	34.43%	35.15%	60.71%	59.90%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	32.53%	32.47%	32.39%	53.85%	52.22%	55.68%			25.53%	26.16%	24.53%	47.48%	47.07%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	18.12%	18.23%	17.66%	38.10%	41.30%	34.67%			10.73%	11.10%	10.14%	22.25%	24.39%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				33.00	21.00	12.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				7.00	6.00	1.00				0.00	0.00	0.00
CO03	inactive	Transition				657.00	348.00	309.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				614.00	308.00	306.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				560.00	285.00	275.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				15.00	9.00	6.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				9.00	8.00	1.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,295.00	669.00	626.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				35.00	23.00	12.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				8.00	2.00	6.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				8.00	7.00	1.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					1,304.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	3.00	0.00	3.00	0.00	0.00	0.00	4.00	3.00	1.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
CO03	inactive	Transition	69.00	34.00	35.00	64.00	31.00	33.00	79.00	43.00	36.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CO05	employed, including self-employed	Transition	28.00	11.00	17.00	35.00	14.00	21.00	190.00	97.00	93.00
CO06	below 25 years of age	Transition	48.00	22.00	26.00	35.00	17.00	18.00	92.00	44.00	48.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	1.00	1.00	0.00	4.00	2.00	2.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	1.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	100.00	45.00	55.00	99.00	45.00	54.00	269.00	140.00	129.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	4.00	1.00	3.00	2.00	1.00	1.00	14.00	10.00	4.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	1.00	1.00	0.00	0.00	0.00	0.00	7.00	6.00	1.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		100.00			99.00			273.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	4.00	3.00	1.00	1.00	1.00	0.00	4.00	3.00	1.00
CO02	long-term unemployed	Transition	3.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	89.00	47.00	42.00	88.00	42.00	46.00	133.00	71.00	62.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	117.00	72.00	45.00	79.00	33.00	46.00	82.00	38.00	44.00
CO06	below 25 years of age	Transition	71.00	39.00	32.00	74.00	38.00	36.00	123.00	54.00	69.00
CO07	above 54 years of age	Transition	5.00	3.00	2.00	1.00	1.00	0.00	1.00	1.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	205.00	117.00	88.00	168.00	76.00	92.00	219.00	112.00	107.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	13.00	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	1.00	0.00	1.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00			
	Grand total of participants		210.00			168.00			219.00			

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	17.00	11.00	6.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	135.00	80.00	55.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	83.00	43.00	40.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	117.00	71.00	46.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	3.00	1.00	2.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	1.00	1.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	235.00	134.00	101.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	2.00	2.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	1.00	0.00	1.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		235.00			0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 13	Persons participating in tertiary education	Transition	Number	700.00			1,304.00	676.00	628.00	1.86			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 13	Persons participating in tertiary education	Transition	100.00	45.00	55.00	99.00	45.00	54.00	273.00	142.00	131.00	210.00	122.00	88.00	168.00	76.00	92.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 13	Persons participating in tertiary education	Transition	219.00	112.00	107.00	235.00	134.00	101.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					2.00	1.00	1.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					2,046.00	1,193.00	853.00				131.00	163.00	
CR03	participants gaining a qualification upon leaving	Transition					2,014.00	979.00	1,035.00				119.00	128.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					4.00	2.00	2.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					369.00	201.00	168.00				27.00	3.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					13.00	0.00	13.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					1,181.00	737.00	444.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					13.00	0.00	13.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	589.00	270.00	175.00	138.00	182.00	176.00	95.00	87.00	21.00	19.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	230.00	255.00	297.00	365.00	170.00	204.00	125.00	48.00	38.00	35.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	15.00	16.00	20.00	19.00	68.00	107.00	61.00	18.00	10.00	5.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	737.00	444.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R16	Total number of research hours	Transition	Number (hours)		Number	51,600.00			1.54			79,263.00	38,413.00	40,850.00	0.00	0.00	0.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	87.00%			110.17			95.85%	94.83%	96.87%	99.78%	99.79%	99.76%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R16	Total number of research hours	Transition	79,263.00	38,413.00	40,850.00	0.00	0.00	0.00		79,263.00	38,413.00	40,850.00	430.00	430.00	0.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	95.47%	94.40%	96.57%	95.85%	94.06%	97.72%		95.30%	94.55%	96.08%	96.92%	95.77%	98.10%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R16	Total number of research hours	Transition	78,833.00	37,983.00	40,850.00	9,317.00	5,160.00	4,157.00		69,516.00	32,823.00	36,693.00	23,793.00	11,753.00	12,040.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	94.66%	94.08%	95.27%	98.14%	97.78%	98.52%		89.25%	89.04%	89.47%	92.19%	91.60%	92.90%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R16	Total number of research hours	Transition	45,723.00	21,070.00	24,653.00	25,083.00	12,040.00	13,043.00		20,640.00	9,030.00	11,610.00	20,640.00	9,030.00	11,610.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	81.59%	81.51%	81.67%	81.59%	81.51%	81.67%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R16	Total number of research hours	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				5.00	3.00	2.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO03	inactive	Transition				26.00	11.00	15.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				2.00	1.00	1.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				29,937.00	15,212.00	14,725.00				2,620.00	1,236.00	1,384.00
CO06	below 25 years of age	Transition				3,707.00	1,621.00	2,086.00				267.00	107.00	160.00
CO07	above 54 years of age	Transition				1,667.00	1,032.00	635.00				185.00	82.00	103.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				2.00	1.00	1.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				3,213.00	1,764.00	1,449.00				395.00	192.00	203.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				13,103.00	6,449.00	6,654.00				1,085.00	470.00	615.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				13,652.00	7,013.00	6,639.00				1,140.00	574.00	566.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				6,281.00	3,112.00	3,169.00				389.00	216.00	173.00
CO16	participants with disabilities	Transition				216.00	106.00	110.00				10.00	2.00	8.00
CO17	other disadvantaged	Transition				311.00	124.00	187.00				18.00	11.00	7.00
CO18	homeless or affected by housing exclusion	Transition				91.00	36.00	55.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				837.00						67.00		
	Grand total of participants					29,968.00						2,620.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	3.00	1.00	2.00	1.00	1.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	1.00	0.00	1.00	4.00	2.00	2.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	8,433.00	4,434.00	3,999.00	5,321.00	2,645.00	2,676.00	8,256.00	3,982.00	4,274.00
CO06	below 25 years of age	Transition	955.00	434.00	521.00	572.00	245.00	327.00	1,177.00	506.00	671.00
CO07	above 54 years of age	Transition	559.00	333.00	226.00	243.00	160.00	83.00	392.00	256.00	136.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	884.00	548.00	336.00	594.00	313.00	281.00	830.00	428.00	402.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	3,910.00	2,012.00	1,898.00	2,230.00	1,111.00	1,119.00	3,801.00	1,754.00	2,047.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	3,639.00	1,874.00	1,765.00	2,501.00	1,222.00	1,279.00	3,630.00	1,803.00	1,827.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	1,854.00	1,147.00	707.00	1,790.00	820.00	970.00	1,772.00	685.00	1,087.00
CO16	participants with disabilities	Transition	21.00	14.00	7.00	30.00	14.00	16.00	99.00	48.00	51.00
CO17	other disadvantaged	Transition	29.00	15.00	14.00	67.00	34.00	33.00	146.00	47.00	99.00
CO18	homeless or affected by housing exclusion	Transition	4.00	3.00	1.00	13.00	4.00	9.00	49.00	18.00	31.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	206.00			146.00			211.00		
	Grand total of participants		8,433.00			5,325.00			8,261.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	6.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	3,835.00	2,174.00	1,661.00	1,472.00	741.00	731.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	501.00	240.00	261.00	235.00	89.00	146.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	222.00	161.00	61.00	66.00	40.00	26.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	356.00	207.00	149.00	154.00	76.00	78.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,501.00	819.00	682.00	576.00	283.00	293.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	1,985.00	1,151.00	834.00	742.00	382.00	360.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	378.00	199.00	179.00	98.00	45.00	53.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	43.00	21.00	22.00	13.00	7.00	6.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	40.00	13.00	27.00	11.00	4.00	7.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	18.00	9.00	9.00	7.00	2.00	5.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			1.00			1.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	147.00			60.00			0.00		
	Grand total of participants		3,842.00			1,472.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	15.00	7.00	8.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	15.00	7.00	8.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		15.00			0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 16	Number of post-doctoral research and fellowships	Transition	Number	10.00			15.00	7.00	8.00	1.50			0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	Number	6,000.00			29,953.00	15,219.00	14,734.00	4.99			2,620.00	1,236.00	1,384.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 16	Number of post-doctoral research and fellowships	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
O 6	Persons participating in training/support measures	Transition	8,433.00	4,434.00	3,999.00	5,325.00	2,646.00	2,679.00	8,261.00	3,985.00	4,276.00	3,842.00	2,177.00	1,665.00	1,472.00	741.00	

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 16	Number of post-doctoral research and fellowships	Transition	15.00	7.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022								
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative		

ID	Indicator	Category of region	2021						2020										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	Total	Men	Women	

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	Total	Men	Women	

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	Total	Men	Women	

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	Total	Men	Women	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019					
			Total	Men	Women	Total	Men	Women	Total	Men	Women			
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00						0.00		
	Grand total of participants		0.00			0.00						0.00		

ID	Indicator	Category of region	2018			2017			2016					
			Total	Men	Women	Total	Men	Women	Total	Men	Women			
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition				133.00	74.00	59.00					20.00	13.00	
CR03	participants gaining a qualification upon leaving	Transition				826.00	437.00	389.00					155.00	136.00	
CR04	participants in employment, including self-employment, upon leaving	Transition				0.00	0.00	0.00					0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition				67.00	24.00	43.00					8.00	19.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition				0.00	0.00	0.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition				104.00	32.00	72.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition				0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition				0.00	0.00	0.00					0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	12.00	12.00	10.00	10.00	9.00	9.00	18.00	14.00	5.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	70.00	72.00	145.00	124.00	24.00	31.00	43.00	26.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	5.00	6.00	6.00	14.00	3.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	32.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement indicator	unit for	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
							Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)		O 6 Persons participating in training/support measures	Ratio	90.00%			75.56			68.00%	66.29%	69.69%	90.57%	90.85%	90.31%	
R 17	Number of public bodies/departments with improved processes	Transition	Number (Number)			Number	13.00			0.77			10.00	0.00	0.00	9.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	66.38%	64.49%	68.23%	86.65%	85.93%	87.31%		64.53%	62.61%	66.44%	80.55%	80.72%	80.39%	
R 17	Number of public bodies/departments with improved processes	Transition	1.00	0.00	0.00	1.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	60.28%	57.76%	62.76%	71.77%	69.86%	73.53%		52.55%	50.91%	54.31%	62.60%	62.23%	62.99%	
R 17	Number of public bodies/departments with improved processes	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	21.08%	22.27%	19.32%	21.37%	22.37%	19.86%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 17	Number of public bodies/departments with improved processes	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 17	Number of public bodies/departments with improved processes	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				2.00	2.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				5.00	5.00	0.00				1.00	1.00	0.00
CO04	inactive, not in education or training	Transition				5.00	5.00	0.00				1.00	1.00	0.00
CO05	employed, including self-employed	Transition				3,726.00	1,785.00	1,941.00				249.00	121.00	128.00
CO06	below 25 years of age	Transition				213.00	99.00	114.00				6.00	4.00	2.00
CO07	above 54 years of age	Transition				360.00	219.00	141.00				20.00	14.00	6.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				7.00	7.00	0.00				1.00	1.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				212.00	96.00	116.00				9.00	9.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				1,097.00	479.00	618.00				30.00	21.00	9.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				2,424.00	1,217.00	1,207.00				211.00	92.00	119.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				117.00	53.00	64.00				26.00	8.00	18.00
CO16	participants with disabilities	Transition				33.00	19.00	14.00				1.00	0.00	1.00
CO17	other disadvantaged	Transition				39.00	11.00	28.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				8.00	5.00	3.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	9.00	0.00	0.00	11.00			1.22			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					3,733.00						250.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	291.00	135.00	156.00	668.00	322.00	346.00	1,014.00	438.00	576.00
CO06	below 25 years of age	Transition	18.00	10.00	8.00	48.00	20.00	28.00	72.00	30.00	42.00
CO07	above 54 years of age	Transition	20.00	6.00	14.00	64.00	26.00	38.00	104.00	63.00	41.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	22.00	11.00	11.00	30.00	14.00	16.00	70.00	22.00	48.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	70.00	38.00	32.00	183.00	82.00	101.00	323.00	129.00	194.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	199.00	86.00	113.00	457.00	228.00	229.00	621.00	287.00	334.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	7.00	1.00	6.00	18.00	8.00	10.00	54.00	30.00	24.00
CO16	participants with disabilities	Transition	1.00	0.00	1.00	2.00	2.00	0.00	7.00	4.00	3.00
CO17	other disadvantaged	Transition	1.00	1.00	0.00	3.00	1.00	2.00	5.00	1.00	4.00
CO18	homeless or affected by housing exclusion	Transition	1.00	1.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		291.00			670.00			1,014.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	1,139.00	550.00	589.00	360.00	218.00	142.00	5.00	1.00	4.00
CO06	below 25 years of age	Transition	56.00	28.00	28.00	11.00	7.00	4.00	2.00	0.00	2.00
CO07	above 54 years of age	Transition	91.00	65.00	26.00	61.00	45.00	16.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	70.00	36.00	34.00	11.00	4.00	7.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	380.00	149.00	231.00	110.00	60.00	50.00	1.00	0.00	1.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	693.00	369.00	324.00	239.00	154.00	85.00	4.00	1.00	3.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	4.00	1.00	3.00	8.00	5.00	3.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	20.00	12.00	8.00	2.00	1.00	1.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	27.00	7.00	20.00	3.00	1.00	2.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	3.00	3.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	11.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			1,143.00			360.00			5.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
Grand total of participants			0.00			0.00		

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	Number	3,500.00			3,733.00	1,792.00	1,941.00	1.07			250.00	122.00	128.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	291.00	135.00	156.00	670.00	324.00	346.00	1,014.00	438.00	576.00	1,143.00	554.00	589.00	360.00	218.00	142.00

ID	Indicator	Category of region	2016			2015			2014					
			Total	Men	Women	Total	Men	Women	Total	Men	Women			
O 6	Persons participating in training/support measures	Transition	5.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					2.00	1.00	1.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					91.00	65.00	26.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					2.00	2.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					3.00	3.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	4.00	2.00	26.00	9.00	14.00	6.00	21.00	9.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11 ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	Number (number)	O 19 Number of studies carried out	Number	5.00			1.00			5.00	0.00	0.00	1.00	0.00	0.00	
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 18 Participants within stakeholder organisations delivering ESF related policies	Ratio	40.00 %			148.50 %			59.40 %	62.04 %	53.79%	84.04 %	87.94 %	76.39%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	4.00	0.00	0.00	1.00	0.00	0.00		3.00	0.00	0.00	2.00	0.00	0.00	
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	55.04%	58.25%	48.34%	86.19%	89.43%	79.31%		53.98%	57.20%	47.23%	77.14%	78.15%	75.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	1.00	0.00	0.00	1.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	47.11%	50.45%	40.44%	45.19%	48.89%	37.78%		50.00%	52.78%	44.44%	50.00%	52.78%	44.44%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4 / 11ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				5.00	2.00	3.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				3.00	1.00	2.00				0.00	0.00	0.00
CO03	inactive	Transition				9.00	5.00	4.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				199.00	134.00	65.00				32.00	18.00	14.00
CO06	below 25 years of age	Transition				22.00	13.00	9.00				2.00	2.00	0.00
CO07	above 54 years of age	Transition				38.00	21.00	17.00				10.00	6.00	4.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				4.00	2.00	2.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				36.00	23.00	13.00				3.00	2.00	1.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				78.00	51.00	27.00				14.00	7.00	7.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				99.00	67.00	32.00				15.00	9.00	6.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				6.00	2.00	4.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				3.00	3.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				2.00	1.00	1.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				6.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				1.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					213.00						32.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	1.00	1.00	0.00	4.00	1.00	3.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	1.00	1.00	0.00	2.00	0.00	2.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	3.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	6.00	4.00	2.00	39.00	28.00	11.00	71.00	50.00	21.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	10.00	5.00	5.00	6.00	3.00	3.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	4.00	4.00	0.00	12.00	6.00	6.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	2.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1.00	1.00	0.00	8.00	8.00	0.00	4.00	3.00	1.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	2.00	1.00	1.00	21.00	12.00	9.00	25.00	17.00	8.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	3.00	2.00	1.00	11.00	9.00	2.00	52.00	34.00	18.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	6.00	2.00	4.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	4.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		6.00			40.00			81.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	51.00	34.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	12.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	20.00	9.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	16.00	14.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	18.00	13.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			2.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			1.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		54.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11 ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	Number	500.00			213.00	141.00	72.00	0.43			32.00	18.00	14.00
O 19	Number of studies carried out	Transition	number	5.00			7.00	0.00	0.00	1.40			1.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	6.00	4.00	2.00	40.00	29.00	11.00	81.00	54.00	27.00	54.00	36.00	18.00	0.00	0.00	0.00
O 19	Number of studies carried out	Transition	3.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 19	Number of studies carried out	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 6 / 8v

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CVRSa	number of persons in employment upon leaving	Transition	Ratio (%)	CVST Participants benefitted from support in short-time work	Ratio	100.00%			13.57			13.57%	13.47%	13.72%	92.34%	92.41%	92.24%	

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CVRSa	number of persons in employment upon leaving	Transition	0.00%	0.00%	0.00%	30.86%	30.10%	32.01%			0.00%	0.00%	0.00%	0.00%	0.00%		0.00%

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CVRSa	number of persons in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%		0.00%

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CVRSa	number of persons in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%		0.00%

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CVRSa	number of persons in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%		0.00%

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 6 / 8v

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				72,553.00	43,710.00	28,843.00				10,663.00	6,373.00	4,290.00
CO06	below 25 years of age	Transition				10,073.00	5,522.00	4,551.00				2,438.00	1,302.00	1,136.00
CO07	above 54 years of age	Transition				9,068.00	6,030.00	3,038.00				872.00	582.00	290.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				25,173.00	15,156.00	10,017.00				5,851.00	3,627.00	2,224.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						72,553.00						10,663.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	61,890.00	37,337.00	24,553.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	7,635.00	4,220.00	3,415.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	8,196.00	5,448.00	2,748.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	19,322.00	11,529.00	7,793.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			0.00			61,890.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work	Transition	Persons	37,500.00			72,553.00	43,710.00	28,843.00	1.93			10,663.00	6,373.00	4,290.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work	Transition	0.00	0.00	0.00	61,890.00	37,337.00	24,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 7 - REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis
Investment Priority	13i - (ESF) Fostering crisis repair in the context of the COVID-19 pandemic and preparing a green, digital and resilient recovery of the economy

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 7 / 13i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving							0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving							0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving							0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving							0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving							0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving							0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving							0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving							0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving							0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving		0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving		0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving		0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving		0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving		0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00

Priority axis	PA 7 - REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis
Investment Priority	13i - (ESF) Fostering crisis repair in the context of the COVID-19 pandemic and preparing a green, digital and resilient recovery of the economy

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CVRSa	number of persons in employment upon leaving		Ratio (%)	CVST Participants benefitted from support in short-time work	Ratio	100.00%			13.57			13.57%	13.47%	13.72%	92.34%	92.40%	92.24%	

ID	Indicator	Category of region	2021						2020									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
CVRSa	number of persons in employment upon leaving		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
			0.00%	0.00%	0.00%	30.86%	30.10%	32.01%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
CVRSa	number of persons in employment upon leaving		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
			%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
CVRSa	number of persons in employment upon leaving		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
			%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
CVRSa	number of persons in employment upon leaving		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
			%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 7 - REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis
Investment Priority	13i - (ESF) Fostering crisis repair in the context of the COVID-19 pandemic and preparing a green, digital and resilient recovery of the economy

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 7 / 13i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed					0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed					0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive					0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training					0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed					72,553.00	43,710.00	28,843.00				10,663.00	6,373.00	4,290.00
CO06	below 25 years of age					10,073.00	5,522.00	4,551.00				2,438.00	1,302.00	1,136.00
CO07	above 54 years of age					9,068.00	6,030.00	3,038.00				872.00	582.00	290.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training					0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)					0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)					0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)					0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)					25,173.00	15,156.00	10,017.00				5,851.00	3,627.00	2,224.00
CO16	participants with disabilities					0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged					0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion					0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas					0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations					0.00								
CO21	number of projects dedicated at sustainable participation and progress of women in employment					0.00								
CO22	number of projects targeting public administrations or public services at national, regional or local level					0.00								
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)					0.00								
	Grand total of participants					72,553.00						10,663.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed		0.00	0.00	0.00	61,890.00	37,337.00	24,553.00	0.00	0.00	0.00
CO06	below 25 years of age		0.00	0.00	0.00	7,635.00	4,220.00	3,415.00	0.00	0.00	0.00
CO07	above 54 years of age		0.00	0.00	0.00	8,196.00	5,448.00	2,748.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		0.00	0.00	0.00	19,322.00	11,529.00	7,793.00	0.00	0.00	0.00
CO16	participants with disabilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations		0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment		0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level		0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)		0.00			0.00			0.00		
	Grand total of participants		0.00			61,890.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations			0.00			0.00			0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment			0.00			0.00			0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level			0.00			0.00			0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)			0.00			0.00			0.00	
	Grand total of participants			0.00			0.00			0.00	

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed		0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive		0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training		0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed		0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age		0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age		0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training		0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)		0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities		0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged		0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion		0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas		0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations		0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment		0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level		0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)		0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	PA 7 - REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis
Investment Priority	13i - (ESF) Fostering crisis repair in the context of the COVID-19 pandemic and preparing a green, digital and resilient recovery of the economy

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 7

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work		Persons	37,500.00			72,553.00	43,710.00	28,843.00	1.93			10,663.00	6,373.00	4,290.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work		0.00	0.00	0.00	61,890.00	37,337.00	24,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axes for technical assistance

Priority axis	PA 5 - Technical Assistance
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Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 5

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TASO1	Number of persons trained		Number	250.00			614.00	275.00	339.00	2.46			31.00	14.00	17.00
TASO2	Number of evaluations carried out		Number	4.00			4.00	0.00	0.00	1.00			3.00		
TASO3	Number of publicity measures undertaken		Number	25.00			24.00	0.00	0.00	0.96			6.00		
TASO4	Number of studies/research activities carried out		Number	4.00			1.00	0.00	0.00	0.25			1.00		

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TASO1	Number of persons trained		233.00	107.00	126.00	17.00	9.00	8.00	97.00	37.00	60.00	31.00	11.00	20.00	40.00	20.00	20.00
TASO2	Number of evaluations carried out		0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
TASO3	Number of publicity measures undertaken		7.00			1.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
TASO4	Number of studies/research activities carried out		0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
TASO1	Number of persons trained		165.00	77.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00
TASO2	Number of evaluations carried out		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TASO3	Number of publicity measures undertaken		4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TASO4	Number of studies/research activities carried out		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	18,071,885.97					
PA 1	O	O 1	Persons supported	Number	ESF	Transition	9,925.00	4,709.00	5,216.00	1,287.00	645.00	642.00
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	23,971,886.32					
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	7,997.00	4,598.00	3,399.00	1,165.00	647.00	518.00
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	24,314,288.17					
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	11,479.00	5,797.00	5,682.00	0.00	0.00	0.00
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	1,304.00	676.00	628.00	0.00	0.00	0.00
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	29,953.00	15,219.00	14,734.00	2,620.00	1,236.00	1,384.00
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	12.00			0.00		
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	5,073,634.07					
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	21,200,756.31					
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	72,553.00	43,710.00	28,843.00	10,663.00	6,373.00	4,290.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	13,670,507.41	11,194,471.74	9,681,881.81	
PA 1	O	O 1	Persons supported	Number	ESF	Transition	8,638.00	5,540.00	3,487.00	
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	21,996,556.47	16,032,064.00	14,110,050.61	
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	6,832.00	5,378.00	4,860.00	
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	22,293,074.13	17,612,267.53	16,599,707.92	
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	11,479.00	11,479.00	11,479.00	
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	1,304.00	1,204.00	1,105.00	
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	27,333.00	18,900.00	13,575.00	
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	12.00	12.00	12.00	
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	4,249,572.73	3,460,928.10	3,149,167.61	
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	15,284,563.09	0.00	0.00	
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	61,890.00	61,890.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	5,858,345.14	0.00	0.00	0.00	0.00
PA 1	O	O 1	Persons supported	Number	ESF	Transition	2,414.00	1,664.00	1,065.00	54.00	0.00
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	2,441,944.01	0.00	0.00	0.00	0.00
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	3,214.00	2,174.00	1,480.00	177.00	0.00
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	13,268,877.89	6,785,245.69	0.00	0.00	0.00
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	11,479.00	7,657.00	3,847.00	0.00	0.00
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	832.00	622.00	454.00	235.00	0.00
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	5,314.00	1,472.00	0.00	0.00	0.00
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	12.00	1.00	0.00	0.00	0.00
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	651,017.93	0.00	0.00	0.00	0.00
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	0.00	0.00
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	7,819,554.30			26,000,000.00		
PA 1	O	O 1	Persons supported	Number	ESF	Transition	250			2,900.00		
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	10,868,152.59			40,000,000.00		
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1000			8,500.00		
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	14,288,118.43			40,924,810.00		
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	0			12,000.00		
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	150			700.00		
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1600			6,000.00		
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	1			9.00		
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	2,988,741.96			13,500,000.00		
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	0			38,500,000.00		
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	0			37,500.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA 1	ESF	Transition	Public	26,000,000.00	80.00%	32,214,326.00	123.90%	32,214,326.00	28,073,095.00	107.97%	3
PA 2	ESF	Transition	Public	40,000,000.00	80.00%	41,678,598.00	104.20%	41,314,674.00	34,066,256.00	85.17%	23
PA 3	ESF	Transition	Public	40,924,810.00	80.00%	39,547,232.00	96.63%	39,547,232.00	35,462,935.00	86.65%	7
PA 4	ESF	Transition	Public	13,500,000.00	80.00%	15,317,437.00	113.46%	15,194,880.00	10,063,140.00	74.54%	19
PA 6	ESF	Transition	Public	38,500,000.00	80.00%	38,500,000.00	100.00%	38,500,000.00	65,990,396.00	171.40%	1
PA 7	ESF		Public	111,196,276.00	100.00%	111,196,276.00	100.00%	111,196,276.00	202,639,670.00	182.24%	1
PA 5	ESF	Transition	Public	9,379,500.00	80.00%	9,379,500.00	100.00%	9,379,500.00	5,331,386.00	56.84%	1
Total	ESF	Transition		168,304,310.00	80.00%	176,637,093.00	104.95%	176,150,612.00	178,987,208.00	106.35%	54
Total	ESF REACT-EU			111,196,276.00	100.00%	111,196,276.00	100.00%	111,196,276.00	202,639,670.00	182.24%	1
Grand total				279,500,586.00	87.96%	287,833,369.00	102.98%	287,346,888.00	381,626,878.00	136.54%	55

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
PA 7	ESF		106	01	07	07		08	24	MT001	111,196,276.00	111,196,276.00	202,639,670.00	1
PA 1	ESF	Transition	102	01	07	07		08	19	MT001	25,324,265.00	25,324,265.00	22,481,210.00	2
PA 1	ESF	Transition	103	01	07	07		08	19	MT001	6,890,061.00	6,890,061.00	5,591,885.00	1
PA 2	ESF	Transition	109	01	06	07		02, 06, 07, 08	20	MT001	34,489,378.00	34,125,454.00	28,393,752.00	20
PA 2	ESF	Transition	112	01	07	07		02, 08	18	MT001	7,189,220.00	7,189,220.00	5,672,504.00	3
PA 3	ESF	Transition	115	01	07	07		04, 05, 08	18	MT001	11,197,378.00	11,197,378.00	9,989,965.00	1
PA 3	ESF	Transition	116	01	06	07		04, 08	19	MT001	14,422,673.00	14,422,673.00	13,340,104.00	2
PA 3	ESF	Transition	116	04	07	07		04, 08	19	MT001	4,500,000.00	4,500,000.00	4,500,000.00	1
PA 3	ESF	Transition	117	01	06	07		04, 05, 08	18	MT001	9,427,181.00	9,427,181.00	7,632,866.00	3
PA 4	ESF	Transition	119	01	06	07		02, 05, 08	18	MT001	14,503,570.00	14,503,570.00	9,537,058.00	12
PA 4	ESF	Transition	120	01	07	07		02, 08	18	MT001	813,867.00	691,310.00	526,082.00	7
PA 6	ESF	Transition	106	01	07	07		08	24	MT001	38,500,000.00	38,500,000.00	65,990,396.00	1
PA 5	ESF	Transition	121	01	07	07		02, 08	24	MT001	7,784,985.00	7,784,985.00	4,980,703.00	1
PA 5	ESF	Transition	122	01	07	07		08	24	MT001	750,360.00	750,360.00	222,366.00	1
PA 5	ESF	Transition	123	01	07	07		08	24	MT001	844,155.00	844,155.00	128,317.00	1

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	PA 1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 2	182,991.28	0.57%	169,061.14	0.53%
Costs eligible for support under the ERDF, but supported from the ESF	PA 3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 5	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 6	0.00		0.00	
Costs eligible for support under the ERDF REACT-EU, but	PA 7	0.00		0.00	

supported from the ESF REACT-EU					
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Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

2022 had various evaluation activities being carried out, some of which being closed off and others progressing significantly. The following is an overview of the findings and/or progress on work carried out in relation to the implementation of the Evaluation plan:

Evaluation on Thematic Objective 3 – SME Competitiveness

2022 saw the conclusion of the thematic evaluation of EU funded assistance provided to SMEs under the 14-20 Programme. Part of this thematic evaluation included, among others, six state aid schemes one of which was funded through ESF. The ESF state aid scheme in question is the *Investing in Skills* scheme offering training aid to the private sector.

A theory-based impact evaluation was conducted complimented with a counterfactual impact evaluation focusing on five evaluation criteria: relevance, effectiveness, impact, coherence, and efficiency. A triangulation process was used combining evidence from a range of sources: a comprehensive document review; the quantitative analysis of monitoring data; a programme of interviews including national stakeholders and SMEs; five firm-level case studies; and a counterfactual analysis.

As regards the rationale of the schemes at design phase, the logic that led to the selection of these schemes was found to be sound. All schemes provided an appropriate answer to the most pressing barriers to competitiveness of Maltese SMEs. Over the years, the rationale behind the MA's decision to fund these schemes remained valid and the schemes remained relevant, including the ESF scheme evaluated – *Investing in Skills*.

On effectiveness, almost all schemes showed a good level of uptake. The level of achievement of indicators was deemed satisfactory. While most of the supported projects delivered or are likely to deliver the expected short-term results, the evidence regarding the materialisation of medium to long-term results is more limited and mixed given that these have as yet to materialise. On financial and project additionality, the public support offered by the grant schemes proved to have an added value, especially at project level. The support received from the schemes ensured the immediate implementation of more ambitious projects than would have been possible without the schemes, and/or enabled the freeing up resources for other activities. Some beneficiaries reported that the public support had a signalling effect for other investors, especially banks. As regards the SME Consultancy (which grants a maximum of €5,000 with an aid intensity of 80%), the net impact was deemed to be low, however, when this scheme was analyzed jointly with other ERDF investment schemes, the average impact on the annual increase of total assets was higher.

Regarding coherence, the mix of State Aid schemes included in the OPs was well designed, and their internal coherence deemed to be good. However, there is room to improve complementarity with other national initiatives and to reduce fragmentation. On efficiency, overall, the costs borne by national authorities for the implementation of the Aid schemes were deemed to be reasonable compared to the volume of transactions processed. The simplification measures introduced during this programming period

contributed towards increasing the cost-efficiency of the grant schemes. In particular, positive elements which during the evaluation were identified as contributing to the efficiency of the implementation of the Aid Schemes were: the open rolling call system, the use of simplified cost options, and the centralised set-up system in Malta, wherein staff are mobilised to work simultaneously on different funding instruments, ensuring that the work effort and time spent on any one scheme is divided proportionally according to the present workload. Furthermore, although SMEs generally considered the cost borne to apply for and be reimbursed by the schemes as reasonable, some room for improvement, especially in relation to administrative requirements was noted. The recommendations made were the following:

- Maintain broad-based support instruments, targeting wide-ranging types of beneficiaries, and continue tailoring them depending on company size and life-cycle stage, within the applicable State Aid parameters.
- Allocate more funds to schemes that support diversification and innovation investments, as well as consultancy services for modernisation and organisation/process re-engineering.
- Expand the existing centralised information system to all EU supported State Aid schemes.
- Continue investing in communication campaigns, involving business associations in the promotion activities and create an online platform including all funding possibilities available in the country.
- Adapting and/or re-designing the SME Internationalisation scheme to avoid overlaps with nationally funded schemes.
- Consider widening the scope of services covered by the Consultancy Services scheme to include advisory services to prepare applications for investment support schemes among others.
- Increase the synergy between different streams of assistance to mitigate the difficulties of finding matched funding to support the project upfront as well as the risks and beneficiaries' perception of delays during the reimbursement process of grants.
- Expand the use of SCOs for small projects.

The ESF 2014-2020 Cohort Study

This study uses telephone surveys based on a stratified random sampling process to collect the data required to report on the common longer-term result indicators, and to collect additional data on participants based on their situation six months following their exit date from the training or support received through the ESF.

Further to the latest update provided in AIR 2021 on the third wave of this cohort study, participants exiting ESF support between 1st July 2021 – 31st December 2022 will be eligible to participate in the fourth wave of the telephone surveys. The MA will be in a position to report on the findings of the fourth wave and longer-term result indicators covering waves 2 to 5 will be reported upon in the Final Implementation Report.

Evaluation of Thematic Objective 10 – Education, and Thematic Objective 08 - Employment

During 2022, two evaluations focusing on ESF-funded interventions on education and employment were launched simultaneously under two separate contracts. In terms of employment initiatives, the funding instruments under evaluation are the *Access to Employment* State Aid scheme and ESF.01.001 - *Training for Employment* operation. On the other hand, for education the *One Tablet per Child* operation, the *Endeavour* scholarships scheme, the *Reach High* post-doctoral grants, and the *FSMA/FSMA+* financial instrument were included.

The inception phase as well as the desk-based research have been concluded for both contracts, and the fieldwork tied to the gathering of data is well underway. Given the different natures of the funding instruments under evaluation, different evaluation tools and techniques will be applied to mitigate against the fact that different types of data are available for the different funding instruments, and data on control groups is not always possible to establish. Collaboration with stakeholders is ongoing and has proven extremely useful to gather both primary and secondary data. The draft final reports, including the findings and recommendations, are expected by Q4 2023.

Evaluation of the Youth Guarantee 2.0 Scheme

In May 2022, another evaluation tied to the Youth Guarantee 2.0 scheme was launched to understand what has been achieved by public funds during the 2014-2020 Programming Period. The aim is to inform future policy design within the context of such schemes through an evaluation that is based on the following criteria: relevance, effectiveness, efficiency, and impact.

A theory-based evaluation approach of the YG's two main interventions complemented with a counterfactual impact evaluation was adopted. This is built on two important building blocks: (a) the reconstruction of the Theory of Change (ToC) for each intervention, and (b) the testing of the ToC through a counterfactual analysis, based on data provided by the National Statistical Office, and qualitative methodologies, such as interviews and focus groups with different people involved in the management and implementation of the interventions, including participants.

The scoping stage was initiated upon contract signature and the ToC for each intervention was constructed based on scoping interviews and desk research. The mechanisms that were expected to produce the anticipated effect on participants were identified and mapped out together within the outputs and context of the intervention within the ToCs.

The data analysis and most of the field work necessary to (dis)/confirm the ToCs were carried out during the first months of the assignment, following which interim results and analysis contributing towards the different Evaluation Questions (EQs) were identified.

To address the EQs for the different evaluation streams, desk research on resources provided by various stakeholders as well as resources found online (such as NSO and Eurostat websites) was carried out. This was complemented by field work carried out in the form of individual interviews with participants

(through a customer journey approach) and focus groups with the relevant actors of the evaluated interventions, including teachers, participants, professionals, and employers.

The evaluation is currently being finalised with closure interviews taking place with the main stakeholders to discuss the draft findings and recommendations. The evaluation is expected to be finalised in Q2 2023.

Upcoming plans / evaluations for 2023

With respect to Operational Programme II, the remaining planned evaluations are currently ongoing or being designed. No major changes are envisaged to its foreseen Evaluation Plan. Work is also underway with respect to the evaluation commitments for the 2021-2027 Programming Period.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
An evaluation of state aid schemes implemented under the 2014-2020 Programming Period	ESF	8	2021	12	2022	Impact	10	Sme competitiveness - state aid schemes	https://fondi.eu/wp-content/uploads/2023/01/Thematic-Evaluation-of-the-SMEi_Summary.pdf

6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

During the year under review, the MA closely monitored those projects which were lagging behind to ensure that delays are addressed and discussed mitigating measures with Beneficiaries and Line Ministries as applicable in line with their respective projects. In terms of disbursement progress from previous year, this has increased from 72.1% to 94% in 2022. As clarified in earlier sections, the disbursement figure for 2022 for overall assessment purposes is being re-calculated after capping the disbursements on PA 6 and PA 7 up to their allocation amounts. Nonetheless, the disbursements on these priorities have still materialised and are being considered as part of the over-booking strategy to ensure full absorption of the funds.

With regards to implementation of PA 1 to PA 5, taking into consideration the **financial progress** on the ground it is noted that the efforts made by the beneficiaries and other stakeholders is proving to be successful. Nonetheless, the MA is monitoring closely the physical and financial progress of the projects and Aid Schemes, this is done through regular updates, as well as high level meetings in particular for those experiencing significant delays and/or which are experiencing challenges in implementation. Moreover, it is also important to highlight that some operations are still ongoing and are expected to close in 2023, thus the remaining disbursement gap is planned to be closed then.

Furthermore, in 2022, as explained in earlier sections, the MA continued intensifying its **verification work**, which has resulted in certification to increase by €11M (PA1 to PA 5) and by €82M (PA 6 and PA 7), with a total 2022 certification of €93M (33% of OP). Verifications tied to the Wage subsidy scheme financed through PA 6 and PA 7, progressed substantially by end 2022 reaching 81% being certified. It is planned to be closed off by end 2023.

ESF expenditure remains substantially **fragmented** despite simplification efforts, thus effecting the verification work required. Taking into account the nature of activities supported, the MA and the IB carry out a number of on-the-spot (physical) checks, these are carried out in order to complement the administrative verification work, and also in order to relate better to what is being offered /happening on the ground. This type of work takes up physical time, especially when training schedules are changed without notification. This leads to further follow up work, including further visits as well as further queries required to be seen to. Other verification challenges encountered, in terms of time and complexity, is in terms of double funding checks. This was particularly the case for checks carried out on employment aid, where such checks required to be extended to the wage supplement scheme.

With regard to the targeted **2023 Performance Framework indicators**, indicator O6 – Persons supported through training/support measures under PA2 has not yet been achieved however the gap has continued to be narrowed from previous year's reporting of 6,159 to 7,997 (out of target of 8,500). Taking into account that the data for the mentoring activity under MCAST project implemented under this IP is still being verified, the target for the indicator is likely to be reached. Indicator O11 – Digital Technologies to students is also expected to be achieved once records are updated to reflect the tablets distributed to

independent schools.

The following is an analysis of the output indicators which were not fully committed/underachieved by end 2022, and which recorded any change in situation from last reporting year:

- *O6 Persons participating in training/support measures (IP 9i)* – As reported under the performance framework assessment, this indicator is likely to be reached based on the mitigation measures mentioned above and the further progress registered to date.

- *O7 Persons supported towards the deinstitutionalisation through the provision of skills and support services (IP 9i)* – This indicator is now recording progress from zero achievements up to 2021. Achievement is expected to be recorded towards the end of the programme.

- *O10 Information activities related to healthier lifestyles as well as health and safety at work (IP9iv)* – This indicator currently records no achievement, since the contributing information activities under the social determinants of health project are still ongoing. The implementation on the ground of this activity was delayed in view of COVID. Thus this indicator is also expected to be achieved.

- *O18 Participants within stakeholder organisations delivering ESF related policies (IP 11ii)* – The commitments tied to this indicator reached 76% of the target set. Some progress is being noted from 181 reported last year to 213 participants reached by end 2022. However, taking to account the investment priority financial allocation, beneficiaries contributed to both O18 and O19. In view of the diversity of projects received which also targeted the increase in the necessary knowledge to enable them to actively participate in the socio-economic dialogue leading to an enhanced and more effective policy-making process. In this regard, this output indicator target is planned to be included in the next OP modification to be better aligned with the recent introduction of O19 output indicator.

Further to the above, last year we have reported on *O5 Persons participating in up-skilling and re-training programmes (IP 10i)*, which indicator achievement is not expected to increase further as explained in last AIR. The divergence in achievement is in view of the methodological assessment used at target setting. Moreover, the other indicator listed in last year's AIR of *O19 Number of studies carried out (IP 11ii)* is now achieved.

Further qualitative analysis on the result indicators is provided in section 6(b).

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

As regards to the **programme specific result indicators**, 13 out of 23 indicators set across the programme, were achieved by end 2022. It is to be noted that a number of projects are still ongoing, thus in some cases, in view of ongoing participations/activities the achievement presented in the indicators tables is still under-represented. To this end, similar to previous years, the MA has carried out a further analysis on this data, this time taking into account the completed/exited participants and/or the remaining committed actions as reference values. The following indicators remain under-achieved even after this assessment.

The information hereunder further elaborates on the specificities tied to these indicators:

IP8i and IP9i –

R1 – Participants in employment upon leaving, R3 – Older workers in employment upon leaving and R8 – Participants in employment/further study 6 months after leaving – The factors effecting these result indicators reported last year, remain valid, resulting in underachievement compared to the target set. However, as explained the two sets of data have characteristics which distinguish them, i.e. between the methodology for target setting and the diversity of participants reached through interventions.

In terms of quality of indicators data being reported, it is to be noted that the MA carries out a number of measures including, eligibility checks, verification with data registers (when possible) as well as plausibility checks. Subsequently and also in view that even beneficiaries carry out further checks on their data some figures reported in earlier AIR have been updated tied to earlier years, based on further refined information. The MA also ensures that in such instances, any changes do not effect the eligibility of expenditure.

With regards to the data reported under PA 6 and PA 7 tied to the WSS it is to be noted that apart from programme specific output and result indicator data, any common output result indicator data here is limited to availability of data. Subsequently, the data related to education status upon entry for all persons supported is not available and not reported.

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	PA 3 - Investing in people through Education, Training and Life Long Learning
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ESF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	10 - Investing in education, training and vocational training for skills and lifelong learning
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	3,600,000.00
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	
30. Date of completion of the ex ante assessment	11-Jan-2018
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	Further Studies Made Affordable
6. Official address/place of business of the financial instrument (name of the country and city)	5, Market Street Floriana, FRN1083, Malta
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a),	Entrustment of implementation tasks to another

(b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	body governed by public or private law
7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Specific fund
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	Tailor-made
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	No
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	Yes
9.0.4. Equity	No
9.0.5. Quasi-equity	No
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	Yes
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	Interest Rate Subsidy
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	Malta Development Bank
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	5, Market Street Floriana, FRN1083, Malta
12. Procedure of selecting the body implementing the financial instrument: award of a	Direct award of

public contract; other procedure	a contract to publicly owned banks or institutions
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	21-May-2019
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	4,500,000.00
14.1. out of which ESI Funds contributions (in EUR)	3,600,000.00
14.1.1. out of which ERDF (in EUR) (optional)	
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	3,600,000.00
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	4,500,000.00
15.1. out of which amount of ESI Funds contributions (in EUR)	3,600,000.00
15.1.1. out of which ERDF (in EUR)	
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	3,600,000.00
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	900,000.00
15.2.1. out of which total amount of national public funding (in EUR)	900,000.00
15.2.2. out of which total amount of national private funding (in EUR)	
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	49,310.13
17.1. out of which base remuneration (in EUR)	12,327.54
17.2. out of which performance-based remuneration (in EUR)	36,982.59
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No	

1303/2013)	
22. Name of financial product offered by the financial instrument	Further Studies Made Affordable
22.1. Type of financial product offered by the financial instrument	Guarantee
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	3,033,013.20
24.1. out of which total amount of ESI Funds contributions (in EUR)	2,426,410.56
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	1,628,779.80
25.1. out of which total amount of ESI Funds contributions (in EUR)	1,303,023.84
25.1.1. out of which ERDF (in EUR)	
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	1,303,023.84
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	325,755.96
25.3. out of which total amount of national private co-financing (in EUR)	
26. Total value of loans actually paid to final recipients in relation to the guarantee contracts signed (EUR)	8,143,899.00
26.1. Total value of new debt finance created by the SME Initiative (CPR Art. 39 (10) b)	
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	429
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	420
29. Number of financial recipients supported by the financial product	418
29.1. out of which large enterprises	
29.2. out of which SMEs	
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	418
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	0
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	0.00
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	5.00
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	6.18
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
22. Name of financial product offered by the financial instrument	Further Studies Made Affordable
22.1. Type of financial product offered by the financial instrument	Other support

	combined within the financial instrument
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	281,859.79
25.1. out of which total amount of ESI Funds contributions (in EUR)	225,487.83
25.1.1. out of which ERDF (in EUR)	
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	225,487.83
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	56,371.96
25.3. out of which total amount of national private co-financing (in EUR)	
29. Number of financial recipients supported by the financial product	418
29.1. out of which large enterprises	
29.2. out of which SMEs	
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	418
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	0.00
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	0.00
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	0.00
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	0.00
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds	0.00

contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	900,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	900,000.00
38.2.1. out of which public contributions (EUR)	900,000.00
38.2.2. out of which private contributions (EUR)	
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	0.00
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	<i>O 13 - Persons participating in tertiary education</i>
41.1. Target value of the output indicator	180.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	427.00

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the operational programme

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10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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PART B

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
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Priority axis	PA 2 - Towards a more inclusive society
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Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
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Priority axis	PA 4 - Building the Institutional Administrative Capacity
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Priority axis	PA 5 - Technical Assistance
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Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
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Priority axis	PA 7 - REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis
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11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

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11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

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11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

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11.5. Role of partners in the implementation of the programme

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12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

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13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)
15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' Summary 2022	Citizens' summary	30-May-2023		Ares(2023)3767135	Citizens' Summary 2022 - Malta	31-May-2023	nvassajn

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated